

2007-09 Omnibus Operating Budget
Nonrepresented Employee Compensation Adjustments
LEAP Document H03 - 2007
(Dollars in Thousands)

		FY2008	FY2009
House of Representatives	General Fund-State (001-1)	579	1,082
Senate	General Fund-State (001-1)	416	777
Jt Leg Audit & Review Committee	General Fund-State (001-1)	52	96
LEAP Committee	General Fund-State (001-1)	38	70
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	25	47
Joint Legislative Systems Comm	General Fund-State (001-1)	88	164
	Legislative Systems Revolving Acct-Nonappropriated (560-6)	12	22
Statute Law Committee	General Fund-State (001-1)	68	127
Supreme Court	General Fund-State (001-1)	133	248
State Law Library	General Fund-State (001-1)	18	33
Court of Appeals	General Fund-State (001-1)	284	531
Commission on Judicial Conduct	General Fund-State (001-1)	17	31
Office of Administrator for Courts	General Fund-State (001-1)	361	674
	Public Safety & Education Account-State (02V-1)	232	433
	Judicial Information Systems Acct-State (543-1)	129	240
Office of Public Defense	General Fund-State (001-1)	13	25
	Public Safety & Education Account-State (02V-1)	13	24
Office of the Governor	General Fund-State (001-1)	94	175
	General Fund-Federal (001-2)	6	11
	Water Quality Account-State (139-1)	39	73
Office of the Lieutenant Governor	General Fund-State (001-1)	16	30
Public Disclosure Commission	General Fund-State (001-1)	37	70
Office of the Secretary of State	General Fund-State (001-1)	240	450
	General Fund-Federal (001-2)	25	47
	General Fund-Private/Local (001-7)	2	3
	Archives & Records Management Acct-State (006-1)	12	23
	Secretary of State's Revolving Acct-Nonappropriated (407-6)	21	39
	Department of Personnel Service-State (415-1)	4	8
	Local Government Archives Account-State (441-1)	12	22
	Election Account-Federal (549-2)	10	18
	Imaging Account-Nonappropriated (470-6)	1	2
	Governor's Office of Indian Affairs	General Fund-State (001-1)	4
Asian-Pacific-American Affrs	General Fund-State (001-1)	4	7
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	134	251
Office of the State Auditor	General Fund-State (001-1)	19	35
	Municipal Revolving Account-Nonappropriated (413-6)	368	697
	St Auditing Services Revolving Acct-State (483-1)	150	282
Comm Salaries for Elected Officials	General Fund-State (001-1)	2	3
Office of the Attorney General	General Fund-State (001-1)	125	235
	General Fund-Federal (001-2)	7	14
	Public Safety & Education Account-State (02V-1)	12	22
	New Motor Vehicle Arbitration Acct-State (154-1)	7	13
	Legal Services Revolving Account-State (405-1)	2,058	3,854

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	Anti-Trust Revolving Account-Nonappropriated (424-6)	23	43
Caseload Forecast Council	General Fund-State (001-1)	16	30
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	325	612
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	250	468
	General Fund-Federal (001-2)	45	85
	General Fund-Private/Local (001-7)	15	28
	Public Safety & Education Account-State (02V-1)	2	5
	Public Works Assistance Account-State (058-1)	7	13
	Drinking Water Assist Admin Acct-State (05R-1)	5	9
	Building Code Council Account-State (084-1)	4	7
	Violence Reduction/Drug Enforcement-State (181-1)	4	7
	Washington Housing Trust Account-State (532-1)	8	15
	Public Facility Const Loan Revolv-State (887-1)	4	8
	Community/Economic Development Fee-State (263-1)	1	1
	Low-Income Weatherization Assist-State (150-1)	0	1
Economic & Revenue Forecast Council	General Fund-State (001-1)	12	22
Office of Financial Management	General Fund-State (001-1)	368	689
	General Fund-Federal (001-2)	14	27
	General Fund-Private/Local (001-7)	1	2
	Data Processing Revolving Account-Nonappropriated (419-6)	147	276
	OFM Labor Relations Service Acct-Nonappropriated (436-6)	28	53
	Risk Management Administration Acct-Nonappropriated (546-6)	43	80
WA State Health Care Authority	General Fund-Federal (001-2)	30	56
	St Health Care Authority Admin Acct-State (418-1)	190	355
	Medical Aid Account-State (609-1)	2	3
	Health Services Account-State (760-1)	225	422
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	285	533
Department of Personnel	Department of Personnel Service-State (415-1)	238	445
	Data Processing Revolving Account-Nonappropriated (419-6)	154	289
	Higher Education Personnel Services-State (455-1)	12	23
State Lottery Commission	Lottery Administrative Account-State (578-1)	166	311
	State Lottery Account-Nonappropriated (577-6)	1	2
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	259	484
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	3	6
African-American Affairs Comm	General Fund-State (001-1)	3	6
Human Rights Commission	General Fund-State (001-1)	26	49
Department of Retirement Systems	Dependent Care Administrative Acct-State (03T-1)	3	6
	Dept of Retirement Systems Expense-State (600-1)	364	683
	Deferred Compensation Admin Account-Nonappropriated (888-6)	25	47
State Investment Board	State Investment Board Expense Acct-State (031-1)	161	302
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	164	307
Department of Revenue	General Fund-State (001-1)	408	763
	Timber Tax Distribution Account-State (02W-1)	8	15

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	Unclaimed Personal Property Account-Nonappropriated (196-6)	6	12
Board of Tax Appeals	General Fund-State (001-1)	24	45
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	14	27
Dept of General Administration	General Fund-State (001-1)	4	7
	General Fund-Federal (001-2)	2	5
	State Vehicle Parking Account-Nonappropriated (045-6)	3	5
	General Admin Services Account-State (422-1)	101	189
	General Admin Services Account-Nonappropriated (422-6)	393	736
Department of Information Services	Public Safety & Education Account-State (02V-1)	5	9
	Data Processing Revolving Account-State (419-1)	24	45
	Data Processing Revolving Account-Nonappropriated (419-6)	217	407
	Education Technology Revolving Acct-Nonappropriated (421-6)	3	5
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	113	212
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	16	30
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	10	19
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	27	50
	Medical Aid Account-State (609-1)	27	50
WA State Liquor Control Board	General Fund-State (001-1)	2	4
	Liquor Revolving Account-State (501-1)	209	392
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	114	212
	Pipeline Safety-State (297-1)	11	20
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	6	11
Washington State Patrol	General Fund-State (001-1)	125	235
	Death Investigations Account-State (02K-1)	5	9
	Public Safety & Education Account-State (02V-1)	4	8
	Municipal Criminal Justice Assist-State (03M-1)	1	0
	Fire Service Training Account-State (086-1)	11	20
	Fire Protection Contractor License-Nonappropriated (210-6)	3	6
	Fingerprint Identification Account-State (225-1)	11	20
	County Criminal Justice Assistance-State (03L-1)	2	4
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	42	79
Department of Labor and Industries	General Fund-State (001-1)	8	16
	Public Safety & Education Account-State (02V-1)	4	8
	Electrical License Account-State (095-1)	10	18
	Public Works Administration Acct-State (234-1)	4	8
	Accident Account-State (608-1)	186	347
	Medical Aid Account-State (609-1)	176	329
	Pressure Systems Safety Account-State (892-1)	3	5
	Plumbing Certificate Account-State (885-1)	1	2
Department of Licensing	General Fund-State (001-1)	6	10
	Architects' License Account-State (003-1)	3	5
	Professional Engineers' Account-State (024-1)	10	19
	Real Estate Commission Account-State (026-1)	17	32

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	Master License Account-State (03N-1)	18	34
	Uniform Commercial Code Account-State (04E-1)	3	6
	Real Estate Appraiser Comm Acct-State (06G-1)	3	5
	Funeral Directors & Embalmers Acct-State (227-1)	2	4
	Cemetery Account-State (004-1)	1	1
	Geologists' Account-Nonappropriated (298-6)	1	2
Military Department	General Fund-State (001-1)	95	179
	General Fund-Federal (001-2)	66	123
	Enhanced 911 Account-State (03F-1)	3	5
Indeterminate Sentence Review Board	General Fund-State (001-1)	25	47
Public Employment Relations Comm	General Fund-State (001-1)	53	100
	Department of Personnel Service-State (415-1)	26	50
Dept of Social and Health Services	General Fund-State (001-1)	3,158	5,915
	General Fund-Federal (001-2)	1,796	3,362
	General Fund-Private/Local (001-7)	38	71
	General Fund-Medicaid (001-C)	123	232
	Criminal Justice Treatment Account-State (05C-1)	2	4
	Violence Reduction/Drug Enforcement-State (181-1)	14	26
	Health Services Account-State (760-1)	37	69
Home Care Quality Authority	General Fund-State (001-1)	8	14
Department of Health	General Fund-State (001-1)	170	318
	General Fund-Federal (001-2)	245	458
	General Fund-Private/Local (001-7)	83	154
	Health Professions Account-State (02G-1)	145	272
	Safe Drinking Water Account-State (03R-1)	4	7
	Drinking Water Assistance Account-Federal (04R-2)	19	36
	Water Quality Account-State (139-1)	4	7
	State Toxics Control Account-State (173-1)	1	2
	Medical Test Site Licensure Account-State (202-1)	2	5
	Tobacco Prevention and Control Acct-State (828-1)	6	11
	Hospital Commission Account-State (002-1)	1	1
	Emer Med Ser/Trauma Care Sys Trust-State (03C-1)	1	2
Department of Veterans' Affairs	General Fund-State (001-1)	170	319
Department of Corrections	General Fund-State (001-1)	2,368	4,436
	General Fund-Federal (001-2)	6	11
	Public Safety & Education Account-State (02V-1)	40	77
	Cost of Supervision Account-Nonappropriated (206-6)	6	11
Dept of Services for the Blind	General Fund-State (001-1)	7	12
	General Fund-Federal (001-2)	12	23
	Business Enterprises Revolving Acct-Nonappropriated (02H-6)	2	4
Sentencing Guidelines Commission	General Fund-State (001-1)	13	24
LEOFF 2 Retirement Board	LEOFF Plan 2 Account-Nonappropriated (548-6)	12	23
Higher Education Coordinating Board	General Fund-State (001-1)	104	195

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	General Fund-Federal (001-2)	12	22
	Adv College Tuition Payment Prog-Nonappropriated (788-6)	31	59
State School for the Blind	General Fund-State (001-1)	25	47
	General Fund-Private/Local (001-7)	7	13
State School for the Deaf	General Fund-State (001-1)	27	50
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	17	32
	General Fund-Federal (001-2)	6	12
Archaeology & Historic Preservation	General Fund-State (001-1)	15	28
	General Fund-Federal (001-2)	9	17
Department of Early Learning	General Fund-State (001-1)	11	21
	General Fund-Federal (001-2)	63	117
Washington State Arts Commission	General Fund-State (001-1)	21	38
	General Fund-Private/Local (001-7)	0	1
Washington State Historical Society	General Fund-State (001-1)	44	83
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	16	29
East Wash State Historical Society	General Fund-State (001-1)	48	91
Columbia River Gorge Commission	General Fund-State (001-1)	9	17
	General Fund-Private/Local (001-7)	9	17
Department of Ecology	General Fund-State (001-1)	214	400
	General Fund-Federal (001-2)	95	178
	General Fund-Private/Local (001-7)	2	3
	Reclamation Account-State (027-1)	7	13
	Flood Control Assistance Account-State (02P-1)	2	4
	Waste Reduct/Recycle/Litter Control-State (044-1)	23	43
	Water Quality Account-State (139-1)	29	54
	Worker/Community Right to Know Acct-State (163-1)	5	9
	State Toxics Control Account-State (173-1)	121	225
	Local Toxics Control Account-State (174-1)	18	33
	Water Quality Permit Account-State (176-1)	27	50
	Biosolids Permit Account-State (199-1)	2	4
	Hazardous Waste Assistance Account-State (207-1)	5	10
	Air Pollution Control Account-State (216-1)	4	8
	Oil Spill Prevention Account-State (217-1)	22	42
	Air Operating Permit Account-State (219-1)	5	9
	Water Pollution Control Revolving-Federal (727-2)	4	8
	Site Closure Account-State (125-1)	0	1
	Underground Storage Tank Account-State (182-1)	2	3
	Water Pollution Control Revolving-State (727-1)	1	2
	Wood Stove Education/Enforcement-State (160-1)	0	1
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	6	11
	Heating Oil Pollution Liab Trust-Nonappropriated (545-6)	6	12
State Parks and Recreation Comm	General Fund-State (001-1)	156	292
	General Fund-Federal (001-2)	2	3

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	Aquatic Lands Enhancement Account-State (02R-1)	1	1
	Parks Renewal & Stewardship Acct-State (269-1)	31	52
	Snowmobile Account-State (01M-1)	2	3
	Winter Recreation Program Account-State (007-1)	0	1
Interagency Comm for Outdoor Rec	General Fund-State (001-1)	8	15
	General Fund-Federal (001-2)	9	16
	Recreation Resources Account-State (267-1)	15	28
Environmental Hearings Office	General Fund-State (001-1)	20	37
State Conservation Commission	General Fund-State (001-1)	13	24
	Water Quality Account-State (139-1)	8	14
Growth Management Hearings Board	General Fund-State (001-1)	29	55
Dept of Fish and Wildlife	General Fund-State (001-1)	312	586
	General Fund-Federal (001-2)	89	171
	General Fund-Private/Local (001-7)	58	111
	Aquatic Lands Enhancement Account-State (02R-1)	12	22
	Recreational Fisheries Enhancement-State (04M-1)	5	10
	Warm Water Game Fish Account-State (071-1)	3	7
	Wildlife Account-State (104-1)	203	383
	Wildlife Account-Federal (104-2)	60	114
	Wildlife Account-Private/Local (104-7)	13	24
	Special Wildlife Account-State (110-1)	1	2
	Special Wildlife Account-Federal (110-2)	2	4
	Oil Spill Prevention Account-State (217-1)	3	6
	Special Wildlife Account-Private/Local (110-7)	1	1
	Regional Fisheries Enhance Group-Nonappropriated (209-6)	2	3
	Regnl Fisheries Enh Salmonid Recov-Federal (200-2)	0	1
Department of Natural Resources	General Fund-State (001-1)	143	268
	General Fund-Federal (001-2)	6	11
	General Fund-Private/Local (001-7)	0	1
	Forest Development Account-State (014-1)	98	183
	Off Road Vehicle Account-State (01B-1)	3	6
	Aquatic Lands Enhancement Account-State (02R-1)	13	24
	Resource Management Cost Account-State (041-1)	158	296
	Water Quality Account-State (139-1)	1	2
	Forest Fire Protection Assessment-Nonappropriated (190-6)	35	66
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	12	22
	Access Road Revolving Account-Nonappropriated (198-6)	28	52
	Air Pollution Control Account-State (216-1)	0	1
	Agricultural Coll Trust Mgmt Acct-State (830-1)	3	5
Department of Agriculture	General Fund-State (001-1)	106	198
	General Fund-Federal (001-2)	26	49
	General Fund-Private/Local (001-7)	1	3
	Aquatic Lands Enhancement Account-State (02R-1)	3	5

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	Agricultural Local Account-Nonappropriated (126-6)	164	308
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	42	79
	Fair Account-Nonappropriated (131-6)	1	2
	Water Quality Account-State (139-1)	10	19
	State Toxics Control Account-State (173-1)	13	24
	Water Quality Permit Account-State (176-1)	1	3
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	56	105
Department of Employment Security	General Fund-Federal (001-2)	82	153
	General Fund-Private/Local (001-7)	14	27
	Unemployment Compensation Admin-Federal (119-2)	277	518
	Administrative Contingency Account-State (120-1)	10	19
	Employment Services Administrative-State (134-1)	36	67