

2007-09 Omnibus Operating Budget
Revisions to Pension Gain-Sharing
LEAP Document H01 - 2007
(Dollars in Thousands)

		FY2008	FY2009
House of Representatives	General Fund-State (001-1)	-19	-19
Senate	General Fund-State (001-1)	-13	-13
Jt Leg Audit & Review Committee	General Fund-State (001-1)	-2	-2
LEAP Committee	General Fund-State (001-1)	-1	-1
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	-1	-1
Joint Legislative Systems Comm	General Fund-State (001-1)	-4	-4
	Legislative Systems Revolving Acct-Nonappropriated (560)	-1	-1
Statute Law Committee	General Fund-State (001-1)	-3	-3
Supreme Court	General Fund-State (001-1)	-4	-4
State Law Library	General Fund-State (001-1)	-1	-1
Court of Appeals	General Fund-State (001-1)	-9	-9
Commission on Judicial Conduct	General Fund-State (001-1)	-1	-1
Office of Administrator for Courts	General Fund-State (001-1)	-12	-12
	Public Safety & Education Account-State (02V-1)	-11	-11
	Judicial Information Systems Acct-State (543-1)	-4	-4
Office of the Governor	General Fund-State (001-1)	-3	-3
	Water Quality Account-State (139-1)	-1	-1
Office of the Lieutenant Governor	General Fund-State (001-1)	-1	-1
Public Disclosure Commission	General Fund-State (001-1)	-1	-1
Office of the Secretary of State	General Fund-State (001-1)	-9	-9
	General Fund-Federal (001-2)	-1	-1
	Archives & Records Management Acct-State (006-1)	-1	-1
	Secretary of State's Revolving Acct-Nonappropriated (407)	-1	-1
	Local Government Archives Account-State (441-1)	-1	-1
	Imaging Account-Nonappropriated (470-6)	-1	-1
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	-5	-5
Office of the State Auditor	General Fund-State (001-1)	-1	-1
	Municipal Revolving Account-Nonappropriated (413-6)	-12	-12
	St Auditing Services Revolving Acct-State (483-1)	-6	-6
	Performance Audits of Govt Acct-Nonappropriated (553-6)	-3	-3
Office of the Attorney General	General Fund-State (001-1)	-4	-4
	Legal Services Revolving Account-State (405-1)	-69	-69
	Anti-Trust Revolving Account-Nonappropriated (424-6)	-1	-1
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300)	-12	-12
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	-11	-11
	General Fund-Federal (001-2)	-4	-4
	General Fund-Private/Local (001-7)	-1	-1
	Public Works Assistance Account-State (058-1)	-1	-1
	Washington Housing Trust Account-State (532-1)	-1	-1
Office of Financial Management	General Fund-State (001-1)	-15	-15

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	Data Processing Revolving Account-Nonappropriated (419)	-6	-6
	OFM Labor Relations Service Acct-Nonappropriated (436)	-1	-1
	Risk Management Administration Acct-Nonappropriated (437)	-1	-1
WA State Health Care Authority	General Fund-Federal (001-2)	-1	-1
	St Health Care Authority Admin Acct-State (418-1)	-5	-5
	Health Services Account-State (760-1)	-7	-7
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	-9	-9
Department of Personnel	Department of Personnel Service-State (415-1)	-8	-8
	Data Processing Revolving Account-Nonappropriated (419)	-5	-5
	Lottery Administrative Account-State (578-1)	-7	-7
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	-7	-7
Human Rights Commission	General Fund-State (001-1)	-2	-2
	Dept of Retirement Systems Expense-State (600-1)	-12	-12
	Deferred Compensation Admin Account-Nonappropriated	-1	-1
State Investment Board	State Investment Board Expense Acct-State (031-1)	-5	-5
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	-5	-5
Department of Revenue	General Fund-State (001-1)	-51	-51
	Timber Tax Distribution Account-State (02W-1)	-1	-1
	Unclaimed Personal Property Account-Nonappropriated (100)	-1	-1
Board of Tax Appeals	General Fund-State (001-1)	-1	-1
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	-1	-1
	General Admin Services Account-State (422-1)	-8	-8
	General Admin Services Account-Nonappropriated (422-6)	-17	-17
	Data Processing Revolving Account-State (419-1)	-1	-1
	Data Processing Revolving Account-Nonappropriated (419)	-24	-24
	Insurance Commissioner's Regulatory-State (138-1)	-12	-12
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	-1	-1
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	-1	-1
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	-4	-4
	Medical Aid Account-State (609-1)	-4	-4
WA State Liquor Control Board	General Fund-State (001-1)	-1	-1
	Liquor Revolving Account-State (501-1)	-36	-36
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	-8	-8
	Pipeline Safety-State (297-1)	-1	-1
Washington State Patrol	General Fund-State (001-1)	-15	-15
	Death Investigations Account-State (02K-1)	-1	-1
	Public Safety & Education Account-State (02V-1)	-1	-1
	County Criminal Justice Assistance-State (03L-1)	-1	-1
	Municipal Criminal Justice Assist-State (03M-1)	-1	-1
	Fire Service Training Account-State (086-1)	-1	-1

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		FY2008	FY2009
	Fingerprint Identification Account-State (225-1)	-2	-2
Criminal Justice Training Comm	Public Safety & Education Account-State (02V-1)	-2	-2
Department of Labor and Industries	General Fund-State (001-1)	-4	-4
	Public Safety & Education Account-State (02V-1)	-2	-2
	Electrical License Account-State (095-1)	-11	-11
	Public Works Administration Acct-State (234-1)	-1	-1
	Accident Account-State (608-1)	-54	-54
	Medical Aid Account-State (609-1)	-50	-50
	Pressure Systems Safety Account-State (892-1)	-1	-1
Department of Licensing	General Fund-State (001-1)	-1	-1
	Professional Engineers' Account-State (024-1)	-1	-1
	Real Estate Commission Account-State (026-1)	-2	-2
	Master License Account-State (03N-1)	-2	-2
	Uniform Commercial Code Account-State (04E-1)	-1	-1
	Business & Professions Account-State (06L-1)	-3	-3
Military Department	General Fund-State (001-1)	-6	-6
	General Fund-Federal (001-2)	-6	-6
	Enhanced 911 Account-State (03F-1)	-1	-1
Indeterminate Sentence Review Board	General Fund-State (001-1)	-1	-1
Public Employment Relations Comm	General Fund-State (001-1)	-2	-2
	Department of Personnel Service-State (415-1)	-1	-1
Dept of Social and Health Services	General Fund-State (001-1)	-546	-546
	General Fund-Federal (001-2)	-287	-287
	General Fund-Private/Local (001-7)	-16	-16
	Health Services Account-State (760-1)	-3	-3
Department of Health	General Fund-State (001-1)	-18	-18
	General Fund-Federal (001-2)	-26	-26
	General Fund-Private/Local (001-7)	-11	-11
	Health Professions Account-State (02G-1)	-14	-14
	Safe Drinking Water Account-State (03R-1)	-1	-1
	Drinking Water Assistance Account-Federal (04R-2)	-3	-3
	Water Quality Account-State (139-1)	-1	-1
	State Toxics Control Account-State (173-1)	-1	-1
	Tobacco Prevention and Control Acct-State (828-1)	-1	-1
Department of Veterans' Affairs	General Fund-State (001-1)	-26	-26
Department of Corrections	General Fund-State (001-1)	-308	-308
	Public Safety & Education Account-State (02V-1)	-6	-6
Dept of Services for the Blind	General Fund-State (001-1)	-1	-1
	General Fund-Federal (001-2)	-3	-3
Higher Education Coordinating Board	General Fund-State (001-1)	-3	-3

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	Adv College Tuition Payment Prog-Nonappropriated (788	-1	-1
Public Schools	General Fund-State (001-1)	-22	-22
	General Fund-Federal (001-2)	-16	-16
	Federal Food Service Revolving Acct-Nonappropriated (5.	-1	-1
State School for the Blind	General Fund-State (001-1)	-14	-14
	General Fund-Private/Local (001-7)	-8	-8
State School for the Deaf	General Fund-State (001-1)	-24	-24
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	-1	-1
Spokane Intercoll Rsch & Tech Inst	General Fund-State (001-1)	-1	-1
Washington State Arts Commission	General Fund-State (001-1)	-1	-1
Washington State Historical Society	General Fund-State (001-1)	-1	-1
East Wash State Historical Society	General Fund-State (001-1)	-1	-1
Department of Ecology	General Fund-State (001-1)	-26	-26
	General Fund-Federal (001-2)	-14	-14
	General Fund-Private/Local (001-7)	-1	-1
	Reclamation Account-State (027-1)	-1	-1
	Waste Reduct/Recycle/Litter Control-State (044-1)	-2	-2
	Water Quality Account-State (139-1)	-4	-4
	Worker/Community Right to Know Acct-State (163-1)	-1	-1
	State Toxics Control Account-State (173-1)	-17	-17
	Local Toxics Control Account-State (174-1)	-2	-2
	Water Quality Permit Account-State (176-1)	-8	-8
	Underground Storage Tank Account-State (182-1)	-1	-1
	Hazardous Waste Assistance Account-State (207-1)	-2	-2
	Air Pollution Control Account-State (216-1)	-1	-1
	Oil Spill Prevention Account-State (217-1)	-3	-3
	Air Operating Permit Account-State (219-1)	-1	-1
	Water Pollution Control Revolving-Federal (727-2)	-1	-1
State Parks and Recreation Comm	General Fund-State (001-1)	-19	-19
	Parks Renewal & Stewardship Acct-State (269-1)	-4	-4
	General Fund-Federal (001-2)	-1	-1
	Recreation Resources Account-State (267-1)	-1	-1
Environmental Hearings Office	General Fund-State (001-1)	-1	-1
Growth Management Hearings Board	General Fund-State (001-1)	-1	-1
Dept of Fish and Wildlife	General Fund-State (001-1)	-26	-26
	General Fund-Federal (001-2)	-8	-8
	General Fund-Private/Local (001-7)	-5	-5
	Aquatic Lands Enhancement Account-State (02R-1)	-1	-1
	Recreational Fisheries Enhancement-State (04M-1)	-1	-1
	Warm Water Game Fish Account-State (071-1)	-1	-1

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	FY2008	FY2009
	-16	-16
	-6	-6
	-2	-2
Department of Natural Resources	-19	-19
	-13	-13
	-1	-1
	-2	-2
	-21	-21
	-1	-1
	-4	-4
	-1	-1
	-4	-4
Department of Agriculture	-6	-6
	-2	-2
	-8	-8
	-3	-3
	-6	-6
Department of Employment Security	-21	-21
	-7	-7
	-61	-61
	-3	-3
	-6	-6