

**2019-21 Capital Budget**  
**2020 Local and Community Projects**

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Pal?al "Home" in Lushootseed (Seattle)	947
4th Ave. Street Enhancement (White Center)	670
Abigail Stuart House (Olympia)	250
Aging in PACE Washington (AiPACE) (Seattle)	1,500
Airport Utility Extension (Pullman)	1,626
Aquatic and Recreation Center (King County)	1,050
Arivva Community Center (Tacoma)	1,000
Arlington B&G Club Parking Safety (Arlington)	530
Asotin Masonic Lodge (Asotin)	62
Auburn Arts & Culture Center (Auburn)	500
Audubon Center (Sequim)	1,000
B&GC of Olympic Peninsula (Port Angeles)	500
B&GC of Thurston County (Lacey)	98
Ballard Food Bank (Seattle)	750
Battle Ground YMCA (Battle Ground)	500
Beacon Center Renovation (Tacoma)	1,000
Bellevue HERO House (Bellevue)	46
Benton Co. Museum Building Improvements (Prosser)	103
Big Brothers Big Sisters Learning Lab (Olympia)	56
Blue Mountain Action Council Comm. Services Center (Walla Walla)	1,000
Bothell Downtown Revitalization (Bothell)	1,500
Bowers Field Airport (Ellensburg)	275
Boys & Girls Club of Thurston Co. Upgrades (Rochester)	31
Boys & Girls Club Roof and Flooring Repairs (Federal Way)	319
Breeze Creek Culvert Replacement/East 4th St Widening (La Center)	1,500
Browns Park Project (Spokane Valley)	536
Buffalo Soldiers' Museum (Seattle)	200
Camas Washougal Nature Play Area (Washougal)	103
Campus Towers (Longview)	228
Carbonado Water Source Protection Acquisition (Carbonado)	1,500
Carl Maxey Center (Spokane)	350
Carlisle Lake Park Improvements (Onalaska)	213
Carlyle Housing Facility Upgrades (Spokane)	400
Cathlamet Pioneer Center Restoration (Cathlamet)	165
Centerville Fire Dept. (Centerville)	216
Centerville Grange (Centerville)	90
Centralia Fox Theater (Centralia)	1,000
Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	323
Cheney Reclaimed Water Project (Cheney)	2,000
Chief Kitsap Education and Community Resource Center (Poulsbo)	1,000
Chief Leschi Schools Facilities & Safety Project (Puyallup)	250
Chief Leschi Schools Safety & Security (Puyallup)	250
Children's Center Design & Feasibility Study (Vancouver)	400
Clymer Museum Remodel Ph2 (Ellensburg)	258
Colfax Pantry Building (Colfax)	247
Community Services of Moses Lake Food Bank Facility (Moses Lake)	2,000
Conconully Community Services Complex (Conconully)	515

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Cosmopolis Elem. Energy & Safety (Cosmopolis)	206
Coulee City Medical Clinic (Coulee City)	150
Curran House Museum (University Place)	43
Dakota Homestead (Seattle)	155
Dawson Park Improvements (Tacoma)	258
Dayton Pump Station (Edmonds)	515
Dock and Marine Terminal (Seattle)	750
Downtown Park Gateway (Bellevue)	1,030
Dungeness River Audubon Center Expansion (Sequim)	500
East Blaine Infrastructure (Blaine)	500
Ejido Community Farm (Whatcom)	250
El Centro de la Raza Federal Way Office (Federal Way)	1,000
Enumclaw Aquatic Center (Enumclaw)	258
Enumclaw Expo Center Roof (Enumclaw)	250
Everett TOD Study (Everett)	200
Everett YMCA (Everett)	1,000
Evergreen High School Health Center (Vancouver)	388
Evergreen Speedway Capital Improvement (Monroe)	150
Excelsior Integrated Care Ctr. Sports Court (Spokane)	266
Excelsior Roof & Gym Repair (Spokane)	263
Excelsior Vocational Education Space (Spokane)	164
Expanding on Excellence Capital Campaign (White Salmon)	500
Family Education and Support Services (Tumwater)	500
Felts Field Gateway Improvement Phase 1 (Spokane)	100
Fennel Creek Trailhead (Bonney Lake)	258
Filipino Hall Renovation (Wapato)	63
Fircrest Pool (Fircrest)	1,000
FISH Food Bank (Ellensburg)	772
Fishtrap Creek Habitat Improvement (Lynden)	258
Flood Plain Stabilization, Habitat Enhancement (Kent)	1,000
Food Lifeline (Seattle)	1,004
Foothills Trail Extension (Wilkeson)	500
Fort Steilacoom Park Artificial Turf Infields (Lakewood)	1,015
Fourth Plain Community Commons (Vancouver)	800
Garfield Co. Hospital HVAC (Pomeroy)	250
Gateway Center (Grays Harbor)	500
Gene Coulon Memorial Beach Park Play Equipment Upgrade (Renton)	618
George Community Hall Roof (George)	201
George Davis Creek Fish Passage Project (Sammamish)	515
Gig Harbor Food Bank (Gig Harbor)	180
Goldendale Airport (Goldendale)	550
Grand Connection Downtown Park Gateway (Bellevue)	1,000
Granger Historical Museum Construction (Granger)	150
Granite Falls Police Dept. Renovation Project (Granite Falls)	412
Grays Harbor and Willapa Bay Sedimentation (Grays Harbor)	464
Grays Harbor YMCA (Grays Harbor)	293
Greater Maple Valley Veterans Memorial (Maple Valley)	102

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Green Bridges, Healthy Communities; Aurora Bridge I-5 (Seattle)	1,500
Greenwood Cemetery Restoration (Centralia)	402
Greenwood Cemetery Safety Upgrades (Centralia)	91
HealthPoint (Tukwila)	1,000
HealthPoint Dental Expansion (SeaTac)	1,545
Heritage Senior Housing (Chelan)	52
High Dune Trail & Conservation Project (Ocean Shores)	140
Historic Downtown Chelan Revitalization (Chelan)	52
Historic Olympic Stadium Preservation Project (Hoquiam)	515
Historical Museum & Community Center Roof Replacement (Washtucna)	24
Historical Society Energy Upgrades (Anderson Island)	14
Hoh Tribe Broadband (Grays Harbor)	129
Horseshoe Lake ADA Upgrades (Woodland)	82
Housing Needs Study (Statewide)	200
Howard Bowen Event Complex (Sumas)	1,712
Howe Farm Water Service (Port Orchard)	52
ICHS Bellevue Clinic Renovation Project (Bellevue)	1,600
Illahee Preserve's Lost Continent Acquisition (Bremerton)	335
Ilwaco Boatyard Modernization (Ilwaco)	458
Imagine Children's Museum Expansion and Renovation (Everett)	2,000
Index Water System Design (Index)	23
Infrastructure for Economic Development (Port Townsend)	675
Innovative Health Care Learning Center Phase 1 (Yakima)	500
Interactive Educ. Enh./Friends Issaquah Hatchery (Issaquah)	113
Intersection Improvements Juanita Dr. (Kirkland)	750
Japanese American Exclusion Memorial (Bainbridge Island)	155
Japanese Gulch Daylight Project (Mukilteo)	400
Keller House and Carriage House Paint Restoration (Colville)	45
Key Kirkland Sidewalk Repairs (Kirkland)	537
Key Peninsula Elder Community (Gig Harbor)	1,000
Ki-Be School Parking Lot Improvements (Benton City)	268
Kitsap Conservation Study (Kitsap)	51
Kittitas Valley Event Center (Ellensburg)	206
Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	335
KNKX Radio Studio (Tacoma)	824
Lacey Veterans Services Hub Facility Renovation (Lacey)	2,000
Lake Chelan Community Center (Lake Chelan)	250
Lake Chelan Water Supply (Wenatchee)	464
Lake City Community Center Replacement (Seattle)	2,000
Lake Stevens Civic Center Phase II (Lake Stevens)	1,000
Lake Sylvia State Park Pavilion (Montesano)	250
Lake Wilderness Park Improvements (Maple Valley)	200
Land Use & Infrastructure Subarea Plan (Mill Creek)	300
Larson Gallery Renovation (Yakima)	875
Leffler Park (Manson)	265
Legacy in Motion (Puyallup)	1,750
Legacy Site Utility Infrastructure (Maple Valley)	154

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<b>Project Title</b>	<b>Amount</b>
Lewis Co. CHS Pediatric Clinic (Centralia)	84
Little Badger Mountain Trailhead (Richland)	464
Little Mountain Road Pipeline and Booster Station (Mount Vernon)	1,300
Long Beach Police Department (Long Beach)	705
Lopez Island Swim Center (Lopez Island)	1,000
Lummi Hatchery Project (San Juan)	1,000
Mabton City Park (Mabton)	54
Main Street Redevelopment Project - Phase 2 (University Place)	985
Mariner Community Campus (Everett)	2,250
Mary's Place (Burien)	2,050
Marymount Museum/Spana-Park Senior Center (Spanaway)	1,000
McChord Airfield North Clear Zone (Lakewood)	500
McCormick Woods Sewer Lift #2 Improvements (Port Orchard)	800
Melanie Dressel Park (Tacoma)	500
Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island)	500
Missing & Murdered Indigenous Women Memorial (Toppenish)	49
Monroe B&G Club ADA Improvements (Monroe)	464
Mountlake Terrace Main Street (Mountlake Terrace)	750
Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase (Glenwood)	400
Mt. Adams School District Athletic Fields (Harrah)	242
Mt. Peak Fire Lookout Tower (Enumclaw)	381
Mt. Spokane SP Ski Lift (Mead)	750
Mukilteo Promenade (Mukilteo)	500
Museum Storage Building (Steilacoom)	72
Naches Fire/Rescue, Yakima Co. #3 (Naches)	200
Naselle HS Music/Vocational Wing (Naselle)	258
Naselle Primary Care Clinic (Naselle)	216
Naselle SD Flooring (Naselle)	237
NCRA Maint. Bldg. Parking Lot, Event Space (Castle Rock)	283
NEW Health Programs, Colville Dental Clinic (Colville)	1,250
Newman Lake Flood Control Zone District (Newman Lake)	415
North Elliott Bay Public Dock; Marine Transit Terminal (Seattle)	1,000
Northshore Senior Center Rehabilitation Project (Bothell)	500
Northwest African American Museum (Seattle)	500
Northwest Native Canoe Center (Seattle)	986
NW School of Wooden Boatbuilding (Port Hadlock)	464
Oak Harbor Marina (Oak Harbor)	400
Oakville SD Kitchen Renovation (Oakville)	517
Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	267
Opening Doors - Permanent Supportive Housing Facility (Bremerton)	750
Orting City Hall and Police Station (Orting)	600
Orting Ped Evac Crossing (Orting)	103
Othello Regional Water (Othello)	425
Outdoors for All (Seattle)	1,000
Pacific Co. Fairgrounds Roof (Menlo)	210
Packwood FEMA Floodplain Study (Packwood)	637
Pasco Farmers Market & Park (Pasco)	154

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Pendergast Regional Park Phase II (Bremerton)	50
Peninsula Community Health Service Dental Mobile (Bremerton)	340
PenMet - Cushman Trail Enhancements (Gig Harbor)	52
PenMet Community Rec Center (Gig Harbor)	173
Pet Overpopulation Prevention Vet Clinic Building (West Richland)	300
Pine Garden Apartment Roof (Shelton)	46
Pioneer Park Fountain (Walla Walla)	9
Pomeroy Booster Pumping Station (Pomeroy)	96
Port of Everett (Everett)	300
Port of Ilwaco Boatyard Modernization (Ilwaco)	545
Port of Willapa Harbor Dredging Support Boat (Tokeland)	180
Poulsbo Historical Society (Poulsbo)	400
Prairie View Schoolhouse Community Center (Waverly)	57
Protect Sewer Plant from Erosion (Ocean Shores)	155
Puyallup Culvert Replacement (Puyallup)	515
Puyallup Street Frontage Improvement (Puyallup)	258
Puyallup VFW Kitchen Renovation (Puyallup)	52
Quincy Hospital (Quincy)	300
Quincy Square on 4th (Bremerton)	206
Recreation Park Renovation (Chehalis)	258
Redmond Pool (Redmond)	1,000
Renton Trail Connector (Renton)	500
Richmond Highland Recreation Center Repairs (Shoreline)	500
Rise Together White Center Project (King County)	1,000
Ritzville Business & Entrepreneurship Center (Ritzville)	350
Rosalia Sewer Improvements (Rosalia)	500
Roslyn Downtown Assoc. (Roslyn)	480
Royal Park & Rec Ctr. (Royal City)	250
Sargent Oyster House Maritime Museum (Allyn)	218
Schmid Ballfields Ph3 (Washougal)	584
Scott Hill Park & Sports Complex (Woodland)	500
Sea Mar Community Health Centers Tumwater Dental (Olympia)	170
Seaport Landing (Aberdeen)	349
Seattle Aquarium (Seattle)	1,000
Seattle Goodwill (Seattle)	2,000
Sewage Lagoon Decommissioning (Concrete)	255
Shelton Civic Center Parking Lot (Shelton)	283
Shoreline Maintenance Facility - Brightwater Site (Shoreline)	500
Skabob House Cultural Center (Shelton)	350
Skagit County Sheriff Radios (Skagit)	1,000
Skamania Courthouse Plaza (Stevenson)	150
Snohomish Carnegie Project (Snohomish)	500
Snohomish County Sheriff's Office South Precinct (Snohomish)	1,000
Snohomish Fire District #26 Communications Project (Gold Bar)	27
Snoqualmie Early Learning Center (Snoqualmie)	500
Snoqualmie Valley Youth Activities Center (North Bend)	412
South Fork Snoqualmie Levee Setback Project (North Bend)	250

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SOZO Sports Indoor Arena (Yakima)	600
Spokane Sportsplex (Spokane)	1,000
Springbrook Park Expansion & Clover Creek Restoration (Lakewood)	773
SR 503 Ped/Bike Ph1&2 (Woodland)	235
SR 530 "Oso" Slide Memorial (Arlington)	300
Stan and Joan Cross Park (Tacoma)	500
Starfire Sports STEM (Tukwila)	250
Step by Step (Puyallup)	500
Stevens Co. Disaster Response Communications (Colville)	500
Sultan Water Treatment Plant Design (Sultan)	246
Sumas History Themed Playground and Water Park (Sumas)	288
Sunnyside Airport Hangar Maintenance Facility (Sunnyside)	500
Sunnyside Yakima Valley-TEC Welding Program (Yakima)	26
Sunset Multi-Service & Career Development Center (Renton)	1,000
SW WA Dance Center (Chehalis)	62
SW WA Fairgrounds (Chehalis)	103
SW Washington Regional Agriculture & Innovation Park (Tenino)	1,500
Swede Hall Renovation (Rochester)	196
Tacoma Beacon Center Renovation (Tacoma)	1,000
Tacoma Community House (Tacoma)	413
Tam O'Shanter Park Circulation & Parking Phase 2 (Kelso)	1,030
Tehaleh Slopes Bike Trail (Bonney Lake)	309
Telford Helipad (Creston)	52
Tenino City Hall Renovation (Tenino)	515
Terminal 1 Waterfront Development (Vancouver)	4,700
The AMP: Aids Memorial Pathway (Seattle)	600
The Morck Hotel (Aberdeen)	500
Toledo Sewer & Water (Toledo)	469
Tonasket Senior Citizen Ctr. (Tonasket)	33
Town Center to Burke Gilman Trail Connector (Lake Forest Park)	500
Tukwila Village Food Hall (Tukwila)	400
Twin Springs Park (Kenmore)	155
Twisp Civic Building & EOC (Twisp)	1,288
United Way of Pierce County HVAC (Tacoma)	206
University Place Arts (University Place)	34
Vertical Evacuation (Ocean Shores)	500
Veterans Memorial Museum (Chehalis)	123
Veterans Supportive Housing (Yakima)	2,500
VOA Lynnwood Center (Lynnwood)	1,000
Volunteer Park Amphitheater (Seattle)	500
WA Poison Control IT (Seattle)	151
Waitsburg Taggart Road Waterline (Waitsburg)	456
Walla Walla Dodd Water System Improvement (Walla Walla)	1,000
Wapato Creek Restoration (Fife)	258
Warren Ave. Playfield (Bremerton)	206
Washington Park Boat Launch Storm Damage (Anacortes)	200
Wesley Homes (Des Moines)	2,000

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West Kelso Affordable Housing & Community Facility Study (Kelso)	258
Westport Dredge Material Use (Westport)	250
Whidbey Is. B&G Coupeville (Coupeville)	849
Whidbey Is. B&G Oak Harbor (Oak Harbor)	743
White Center Community HUB (Seattle)	500
Wilkeson Water Protection (Wilkeson)	36
Willapa BH - Long Beach Safety Improvement Project (Long Beach)	225
William Shore Memorial Pool (Port Angeles)	840
Wing Luke Museum Homestead Home (Seattle)	500
Wisdom Ridge Business Park (Ridgefield)	2,000
Yakima Co. Veterans Dental Facility (Yakima)	469
Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)	200
Yelm Business Incubator Serving Thurston/Pierce Counties (Yelm)	200
Yelm Water Tower (Yelm)	303
YMCA Childcare Center Tenant Improvements (Woodinville)	1,000
<b>Total</b>	<b>162,793</b>