

**Youth Recreational Facilities Program  
2011-13 Capital Budget**

| <b>Projects</b>                                   | <b>Amount</b>    |
|---|------------------|
| Little Bit Therapeutic Riding Center              | 560,000          |
| Boys & Girls Clubs of King County - Mercer Island | 800,000          |
| Boys & Girls Clubs of Thurston County             | 163,000          |
| YMCA of Pierce and Kitsap Counties                | 800,000          |
| YMCA of Greater Seattle                           | 800,000          |
| Boys & Girls Clubs of King County - Ballard       | 475,000          |
| Boys & Girls Clubs of the Columbia Basin          | 629,000          |
| Boys & Girls Clubs of Whatcom County              | 26,000           |
| <b>Total</b>                                      | <b>4,253,000</b> |