

**2022 Supplemental Budget**  
**SSB 5693 (Passed SWM)**  
**Revenue Legislation**

**Funds Subject to Outlook**

(Dollars in Millions)

|                                     | 2021-23      | 2023-25       | 4 Yr          |
|-------------------------------------|--------------|---------------|---------------|
| <b>Revenue Legislation</b>          |              |               |               |
| 5980 - B&O Tax Credits*             | -20.6        | -105.4        | -126.0        |
| 5459 - Credit Card Processing/B&O   | -20.0        | -55.0         | -75.0         |
| 5760 - Motion Picture Program       | -16.5        | -33.0         | -49.5         |
| 5974 - Transportation Resources     | -15.6        | -31.6         | -47.2         |
| 5899 - SR 520 Sales Tax Deferral    | -11.2        | -22.4         | -33.5         |
| 5714 - Solar Canopies Tax Deferral  | -5.4         | -17.9         | -23.3         |
| 5705 - SR 167 & I-405 Tax Deferral  | -0.4         | -14.1         | -14.5         |
| 5755 - Vacant Land Redevelopment    | 0.0          | -5.4          | -5.4          |
| 1765 - Health Benefit Ex./B&O Tax   | 0.0          | -2.1          | -2.1          |
| 5799 - Workforce Surcharge/Clinics  | -1.1         | 0.7           | -0.4          |
| 5901 - Economic Dev. Tax Incentives | 1.1          | 0.8           | 1.8           |
| 5531 - Uniform Unclaimed Property   | 35.4         | 3.6           | 39.0          |
| <b>SubTotal</b>                     | <b>-54.3</b> | <b>-281.7</b> | <b>-336.0</b> |

\* NEW = SWM Committee Passed budget includes the impact of 5980 (amendment #23)