### Governmental Operations

#### Department of Commerce
1. **2021-23 Community Relief**
   - **New Approps:** 800
   - **Reapprops:** 1,100
   - **Dollars in Thousands**

2. **2023 Local and Community Projects**
   - **New Approps:** 28,898
   - **Reapprops:** 28,898
   - **Dollars in Thousands**

3. **Projects in Agreement**
   - **New Approps:** 1,976
   - **Reapprops:** 789,538
   - **Dollars in Thousands**

#### Office of Financial Management
4. **Projects in Agreement**
   - **New Approps:** 10,000
   - **Reapprops:** 39,513

#### Department of Enterprise Services
5. **Projects in Agreement**
   - **New Approps:** 26,000

#### Washington State Patrol
6. **Projects in Agreement**
   - **New Approps:** 333

#### Military Department
7. **Projects in Agreement**
   - **New Approps:** 378

#### Human Services
**WA State Criminal Justice Training Commission**
8. **Projects in Agreement**
   - **New Approps:** 735

**Department of Labor and Industries**
9. **Projects in Agreement**
   - **New Approps:** 0

**Department of Social and Health Services**
10. **Projects in Agreement**
    - **New Approps:** 16,110

**Department of Health**
11. **Projects in Agreement**
    - **New Approps:** 6,986

**Department of Veterans' Affairs**
12. **DVA ARPA Federal Funds & State Match**
    - **New Approps:** 2,300

---

**Total Governmental Operations**

<table>
<thead>
<tr>
<th>SSB 5651 as Passed SWM</th>
<th>Senate Chair &amp; Ranking (PSSB 5651)</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Approps</strong></td>
<td><strong>Reapprops</strong></td>
<td><strong>New Approps</strong></td>
</tr>
<tr>
<td><strong>State Bonds</strong></td>
<td><strong>Total</strong></td>
<td><strong>State Bonds</strong></td>
</tr>
<tr>
<td>800</td>
<td>1,100</td>
<td>0</td>
</tr>
<tr>
<td>28,898</td>
<td>28,898</td>
<td>0</td>
</tr>
<tr>
<td>1,976</td>
<td>789,538</td>
<td>-2,992</td>
</tr>
<tr>
<td>31,674</td>
<td>819,536</td>
<td>-2,992</td>
</tr>
<tr>
<td>10,000</td>
<td>39,513</td>
<td>0</td>
</tr>
<tr>
<td>26,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>333</td>
<td>333</td>
<td>0</td>
</tr>
<tr>
<td>378</td>
<td>1,165</td>
<td>43</td>
</tr>
<tr>
<td>68,385</td>
<td>860,547</td>
<td>-2,949</td>
</tr>
</tbody>
</table>

---

*Includes Projects Funded through Alternative Financing*
# 2021-23 Capital Budget -- 2022 Supplemental

*Includes Projects Funded through Alternative Financing*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>SSB S651 as Passed SWM</th>
<th>Senate Chair &amp; Ranking (PSSB S651)</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>New Approps</td>
<td>Reapprops</td>
</tr>
<tr>
<td></td>
<td>State Bonds</td>
<td>Total</td>
</tr>
<tr>
<td>13. Projects in Agreement</td>
<td>0</td>
<td>2,400</td>
</tr>
<tr>
<td>Total</td>
<td>2,300</td>
<td>4,700</td>
</tr>
</tbody>
</table>

## Department of Children, Youth, and Families

14. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>2,355</td>
<td>2,355</td>
<td>0</td>
<td>0</td>
<td>2,355</td>
<td>2,355</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## Department of Corrections

15. CBCC: Utilidor Mechanical and Electrical System Repair

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,977</td>
<td>2,977</td>
<td>0</td>
<td>0</td>
<td>1,500</td>
<td>1,500</td>
<td>0</td>
<td>0</td>
<td>1,477</td>
<td>1,477</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

16. Minor Works - Preservation Projects

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-1,477</td>
<td>-1,477</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-1,477</td>
<td>-1,477</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

17. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,214</td>
<td>4,214</td>
<td>-144</td>
<td>-144</td>
<td>4,214</td>
<td>4,214</td>
<td>-144</td>
<td>-144</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5,714</td>
<td>5,714</td>
<td>-144</td>
<td>-144</td>
<td>5,714</td>
<td>5,714</td>
<td>-144</td>
<td>-144</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Total Human Services

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>31,845</td>
<td>115,346</td>
<td>3,635</td>
<td>16,867</td>
<td>29,545</td>
<td>113,046</td>
<td>3,635</td>
<td>16,867</td>
<td>2,300</td>
<td>2,300</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## Natural Resources

### Department of Ecology

18. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>663</td>
<td>261,141</td>
<td>38</td>
<td>38</td>
<td>663</td>
<td>261,141</td>
<td>38</td>
<td>38</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### State Parks and Recreation Commission

19. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,906</td>
<td>5,406</td>
<td>170</td>
<td>170</td>
<td>4,906</td>
<td>5,406</td>
<td>170</td>
<td>170</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Recreation and Conservation Office

20. 2021-23 - Aquatic Lands Enhancement Account

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>418</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

21. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,000</td>
<td>1,000</td>
<td>19,762</td>
<td>21,946</td>
<td>1,000</td>
<td>1,000</td>
<td>19,762</td>
<td>21,946</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,000</td>
<td>1,418</td>
<td>19,762</td>
<td>21,946</td>
<td>1,000</td>
<td>1,000</td>
<td>19,762</td>
<td>21,946</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### State Conservation Commission

22. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>-80</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>-80</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Department of Fish and Wildlife

23. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,215</td>
<td>3,367</td>
<td>-48</td>
<td>-398</td>
<td>3,215</td>
<td>3,367</td>
<td>-48</td>
<td>-398</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Department of Natural Resources

24. Projects in Agreement

<table>
<thead>
<tr>
<th></th>
<th>New Approps</th>
<th>Reapprops</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,409</td>
<td>4,659</td>
<td>346</td>
<td>346</td>
<td>4,409</td>
<td>4,659</td>
<td>346</td>
<td>346</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Natural Resources</td>
<td>19,193</td>
<td>280,991</td>
<td>20,268</td>
<td>22,022</td>
<td>19,193</td>
<td>280,573</td>
<td>20,268</td>
<td>22,022</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Higher Education

**University of Washington**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,000
    - Total: 9,500
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,000
    - Total: 9,500

**Washington State University**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,000
    - Total: 2,000
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,000
    - Total: 2,000

**Central Washington University**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,454
    - Total: 3,208
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,454
    - Total: 3,208

**The Evergreen State College**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,000
    - Total: 2,000
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,000
    - Total: 2,000

**Western Washington University**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,000
    - Total: 3,500
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,000
    - Total: 3,500

**Community & Technical College System**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 13,082
    - Total: 22,162
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 13,082
    - Total: 22,162

**Total Higher Education**
- Total: 23,536
- Difference: 563

### Other Education

**Public Schools**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: -48,871
    - Total: -56,481
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: -48,871
    - Total: -56,481

**Washington State Arts Commission**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 0
    - Total: 0
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 0
    - Total: 0

**Washington State Historical Society**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 2,197
    - Total: 2,197
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 2,197
    - Total: 2,197

**Eastern Washington State Historical Society**
- Projects in Agreement:
  - SSB 5651 as Passed SWM:
    - State Bonds: 1,191
    - Total: 1,191
  - Senate Chair & Ranking (PSSB 5651):
    - State Bonds: 1,191
    - Total: 1,191

**Total Other Education**
- Total: -45,483
- Difference: -53,093

Statewide Total:
- Total: 97,476
- Difference: 1,246,161

---

*Includes Projects Funded through Alternative Financing*