

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Legislative</b>						
<b>State Legislative Labor Relations</b>						
<i>Policy Items</i>						
1. Startup funding	947	947	0	0	947	947
<b>Total Legislative</b>	<b>947</b>	<b>947</b>	<b>0</b>	<b>0</b>	<b>947</b>	<b>947</b>
<b>Judicial</b>						
<b>Office of Civil Legal Aid</b>						
<i>Policy Items</i>						
2. Legal Aid Services: Survivors of DV	4,000	4,000	0	0	4,000	4,000
3. Statewide Reentry Legal Aid Project	500	500	0	0	500	500
<b>Total</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
<b>Total Judicial</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
<b>Governmental Operations</b>						
<b>Office of the Secretary of State</b>						
<i>Policy Items</i>						
4. Reading Intervention Assistance	1,000	1,000	0	0	1,000	1,000
<b>Caseload Forecast Council</b>						
<i>Policy Items</i>						
5. Modifying DD Services	94	94	0	0	94	94
<b>Department of Commerce</b>						

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Items</i>						
6. Energy Efficiency Housing Pilot	1,000	1,000	0	0	1,000	1,000
7. Expand Ombuds Program	400	400	0	0	400	400
8. Family Resource Center Grants	5,000	5,000	0	0	5,000	5,000
9. GMA: Cost Evaluation/Jurisdictions	250	250	0	0	250	250
10. Healthy Youth/Violence Prevention	2,800	2,800	0	0	2,800	2,800
11. Youth Gang Violence Prevention	500	500	0	0	500	500
<b>Total</b>	<b>9,950</b>	<b>9,950</b>	<b>0</b>	<b>0</b>	<b>9,950</b>	<b>9,950</b>
<b>Total Governmental Operations</b>	<b>11,044</b>	<b>11,044</b>	<b>0</b>	<b>0</b>	<b>11,044</b>	<b>11,044</b>
<b>Dept of Social &amp; Health Services</b>						
<b>Mental Health</b>						
<i>Policy Items</i>						
12. San Juan Cottage Staffing	121	-2,998	-68	-3,187	189	189
13. State Hospital Direct Care Staffing	6,091	6,091	5,934	6,091	157	0
<b>Total</b>	<b>6,212</b>	<b>3,093</b>	<b>5,866</b>	<b>2,904</b>	<b>346</b>	<b>189</b>
<b>Developmental Disabilities</b>						
<i>Policy Items</i>						
14. COVID FMAP Increase	-50,955	-24,973	-51,135	-25,153	180	180
<b>Long-Term Care</b>						
<i>Policy Items</i>						
15. AAA Rate Increase	12,000	24,000	0	0	12,000	24,000

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
16. Senior Farmer's Market Nutrition	1,524	1,524	2,364	2,364	-840	-840
<b>Total</b>	<b>13,524</b>	<b>25,524</b>	<b>2,364</b>	<b>2,364</b>	<b>11,160</b>	<b>23,160</b>
<b>Total Dept of Social &amp; Health Services</b>	<b>-31,219</b>	<b>3,644</b>	<b>-42,905</b>	<b>-19,885</b>	<b>11,686</b>	<b>23,529</b>
<b>Other Human Services</b>						
<b>HCA-Other</b>						
<i>Policy Items</i>						
17. Adult Acupuncture Coverage	403	1,588	0	0	403	1,588
18. Adult Chiropractic Coverage	581	2,287	0	0	581	2,287
<b>Total</b>	<b>984</b>	<b>3,875</b>	<b>0</b>	<b>0</b>	<b>984</b>	<b>3,875</b>
<b>Criminal Justice Training Comm</b>						
<i>Policy Items</i>						
19. Body Cameras	100	100	0	0	100	100
20. Law Enforcement Wellness Programs	2,500	2,500	0	0	2,500	2,500
<b>Total</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>2,600</b>	<b>2,600</b>
<b>Department of Health</b>						
<i>Policy Items</i>						
21. Drinking Water Fluoridation	698	698	432	432	266	266
22. Sexual Assault Nurse Examiners	1,088	1,088	0	0	1,088	1,088
23. Tobacco Prevention	15,000	15,000	0	0	15,000	15,000
24. Yakima Neighborhood Health Services	1,000	1,000	0	0	1,000	1,000
<b>Total</b>	<b>17,786</b>	<b>17,786</b>	<b>432</b>	<b>432</b>	<b>17,354</b>	<b>17,354</b>

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Department of Veterans' Affairs</b>						
<i>Policy Items</i>						
25. Veterans Service Officers	300	300	0	0	300	300
<b>CYF - Juvenile Rehabilitation</b>						
<i>Policy Items</i>						
26. Education-Security staff: GED progr	196	196	0	0	196	196
27. Peer Navigator Program	100	100	0	0	100	100
<b>Total</b>	<b>296</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>296</b>
<b>Total Other Human Services</b>	<b>21,966</b>	<b>24,857</b>	<b>432</b>	<b>432</b>	<b>21,534</b>	<b>24,425</b>
<b>Natural Resources</b>						
<b>Department of Ecology</b>						
<i>Policy Items</i>						
28. Sprague Lake Analysis	100	100	0	0	100	100
29. Water Code Advisory Group	0	0	709	709	-709	-709
<b>Total</b>	<b>100</b>	<b>100</b>	<b>709</b>	<b>709</b>	<b>-609</b>	<b>-609</b>
<b>State Conservation Commission</b>						
<i>Policy Items</i>						
30. Ag & Conservation Participation	400	400	0	0	400	400
31. Community Wildfire Protection Plan	60	60	0	0	60	60
32. Riparian Science Hub	0	0	1,000	1,000	-1,000	-1,000
33. Voluntary Stewardship Prog	6,000	6,000	0	0	6,000	6,000
<b>Total</b>	<b>6,460</b>	<b>6,460</b>	<b>1,000</b>	<b>1,000</b>	<b>5,460</b>	<b>5,460</b>

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Dept of Fish and Wildlife</b>						
<i>Policy Items</i>						
34. Columbia Gillnet License Reduction	0	0	16,700	16,700	-16,700	-16,700
<b>Department of Natural Resources</b>						
<i>Policy Items</i>						
35. Wildfire Ready Neighbors	500	500	0	0	500	500
<b>Total Natural Resources</b>	<b>7,060</b>	<b>7,060</b>	<b>18,409</b>	<b>18,409</b>	<b>-11,349</b>	<b>-11,349</b>
<b>Transportation</b>						
<b>Washington State Patrol</b>						
<i>Policy Items</i>						
36. Firefighter Apprenticeship Training	0	300	0	0	0	300
<b>Total Transportation</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>Public Schools</b>						
<b>OSPI &amp; Statewide Programs</b>						
<i>Policy Items</i>						
37. Small District Support	7,000	7,000	0	0	7,000	7,000
<b>Institutional Education</b>						
<i>Policy Items</i>						
38. Residential School Staff	500	500	0	0	500	500

**2021-23 Omnibus Operating Budget -- 2022 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed App (SHB 1816)		PSHB 1816/Rep Ormsby		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Grants and Pass-Through Funding</b>						
<i>Policy Items</i>						
39. Kindergarten Readiness Program	1,000	1,000	0	0	1,000	1,000
<b>Total Public Schools</b>	<b>8,500</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>8,500</b>
<b>Higher Education</b>						
<b>University of Washington</b>						
<i>Policy Items</i>						
40. Death with Dignity Act Study	200	200	0	0	200	200
41. Public Service Oriented Programs	100	100	0	0	100	100
<b>Total</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b>Washington State University</b>						
<i>Policy Items</i>						
42. Agricultural Symbiosis Initiative	500	500	0	0	500	500
<b>Central Washington University</b>						
<i>Policy Items</i>						
43. Roslyn Cemetery	55	55	0	0	55	55
<b>Total Higher Education</b>	<b>855</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>855</b>	<b>855</b>
<b>Grand Total</b>	<b>23,653</b>	<b>61,707</b>	<b>-24,064</b>	<b>-1,044</b>	<b>47,717</b>	<b>62,751</b>