

2021-23 Omnibus Operating Budget -- 2022 Supplemental

WPEA General Government

LEAP Omnibus Document GL1 - 2022

February 15, 2022

(Dollars in Thousands)

Agency	Fund	FY 2023
Department of Revenue	General Fund-State	4,010
	Timber Tax Distr Act-State	90
	Business License-State	245
	Waste Reduct/Recycle-State	5
Liquor and Cannabis Board	General Fund-Federal	25
	Dedicated Marijuana-State	127
	Liquor Revolving Acc-State	382
Military Department	General Fund-State	88
	General Fund-Federal	319
Department of Natural Resources	General Fund-State	788
	General Fund-Federal	7
	General Fund-Local	8
	Forest Development-State	459
	ORV/NonHiwy Veh Acct-State	74
	Surveys & Maps Acct-State	24
	Aquatic Lands Acct-State	71
	Res Mgmt Cost Acct-State	962
	Surface Mining Recl-State	10
	Forest & Fish Suppt-State	18
	Forest Practices App-State	15
	NOVA Program Account-State	6
	Derelict Vessel Rmv-State	9
	Agric College Trst-State	28
	Department of Agriculture	General Fund-State
General Fund-Federal		33
Model Toxics Oper-State		22
Dedicated Marijuana-State		11
Washington State Patrol	General Fund-State	129
	Death Investigations-State	1
	Fire Serv Trng Acct-State	15
State School for the Blind	General Fund-State	107
	Deaf and Hard of Hearing Youth	177
Totals By Fund	General Fund-State	5,459
	General Fund-Federal	384
	General Fund-Local	8
	Other Funds	2,605
	Total	8,456