

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**Rep Employee Health Benefits**

**LEAP Omnibus Document G6A - 2022**

**February 15, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2023</b>
Office of the Secretary of State	General Fund-State	1
Office of the Attorney General	General Fund-State	4
	General Fund-Federal	1
	Legal Serv Rev Acct-State	23
Department of Commerce	General Fund-State	2
	General Fund-Federal	1
Office of Administrative Hearings	Admin Hearings Revol-State	2
State Lottery Commission	Lottery Admin Acct-State	1
Department of Revenue	General Fund-State	22
	Business License-State	1
Office of Insurance Commissioner	Insurance Comm Regul-State	4
Liquor and Cannabis Board	Dedicated Marijuana-State	2
	Liquor Revolving Acc-State	4
Utilities and Transportation Comm	Public Srvc Revlv-State	2
Military Department	General Fund-State	1
	General Fund-Federal	4
	Disaster Response-State	1
WA State Health Care Authority	General Fund-State	5
	General Fund-Federal	8
	St Hlth Care Admn Ac-State	1
Bd of Industrial Insurance Appeals	Accident Account-State	2
	Medical Aid Account-State	2
Criminal Justice Training Comm	General Fund-State	1
Department of Labor and Industries	General Fund-State	1
	Electrical License-State	5
	Constr Regis Inspect-State	2
	Public Works Admin-State	1
	Accident Account-State	32
	Medical Aid Account-State	32
Department of Health	General Fund-State	7
	General Fund-Federal	12
	General Fund-Local	4
	Health Pfrssns Acct-State	11
	Drinking Water Assis-Federal	1
Department of Veterans' Affairs	General Fund-State	16
Children, Youth, and Families	General Fund-State	74
	General Fund-Federal	17
Department of Corrections	General Fund-State	189
Dept of Services for the Blind	General Fund-State	2
Employment Security Department	General Fund-Federal	4
	General Fund-Local	1
	Unemploy Comp Admin-Federal	25
	Employment Service-State	4
	Fam Med Lv Insurance-State	6
Dept of Social and Health Services	General Fund-State	242

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<b>Agency</b>	<b>Fund</b>	<b>FY 2023</b>
	General Fund-Federal	112
Department of Ecology	General Fund-State	4
	General Fund-Federal	4
	General Fund-Local	1
	Waste Reduct/Recycle-State	1
	Water Quality Permit-State	4
	Hazardous Waste-State	1
	Radioactive Mixed-State	2
	Oil Spill Prevn Acct-State	1
	Model Toxics Oper-State	16
State Parks and Recreation Comm	General Fund-State	3
	Parks Renewal Acct-State	11
Recreation and Conservation Office	Recreation Resources-State	1
Dept of Fish and Wildlife	General Fund-State	13
	General Fund-Federal	7
	General Fund-Local	5
	Aquatic Lands Acct-State	1
	Lim Fish & Wildlife-State	2
	Fish Wildlife Consv-State	9
Department of Natural Resources	General Fund-State	8
	Forest Development-State	4
	Res Mgmt Cost Acct-State	8
Department of Agriculture	General Fund-State	1
Washington State Patrol	General Fund-State	7
	Death Investigations-State	1
	Fngrprint ID Account-State	1
Department of Licensing	General Fund-State	1
	Real Estate Cmsn-State	1
	Business Professions-State	2
State School for the Blind	General Fund-State	3
Deaf and Hard of Hearing Youth	General Fund-State	4
Washington State Historical Society	General Fund-State	1
<b>Totals By Fund</b>		
	General Fund-State	612
	General Fund-Federal	170
	General Fund-Local	11
	Other Funds	230
	<b>Total</b>	<b>1,023</b>