

2021-23 Omnibus Operating Budget -- 2022 Supplemental

WFSE General Government

LEAP Omnibus Document G09 - 2022

February 15, 2022

(Dollars in Thousands)

Agency	Fund	FY 2023
Office of the Secretary of State	General Fund-State	103
	Public Records Effic-State	73
	Local Gov Archives-State	82
Office of the Attorney General	General Fund-State	450
	General Fund-Federal	145
	Public Srvc Revlv-State	33
	Motor Vehicle Arbitrn-State	19
	Medicaid Fraud Pnlty-State	46
	Legal Serv Rev Acct-State	1,774
	Local Gov Archives-State	7
Department of Commerce	General Fund-State	290
	General Fund-Federal	277
	General Fund-Local	68
	Public Works Assist-State	65
	Liquor Excise-State	18
	Home Security Fund-State	35
	Affordable Housing-State	6
	Finan Frd & Id Thft-State	2
	Energy Efficncy Acct-State	3
	Comm Economic Devel-State	39
	Growth Mgmt Planning-State	5
	Liquor Revolving Acc-State	1
	Wa Housing Trust Acc-State	83
	Pub Facil Const Loan-State	13
State Lottery Commission	Lottery Admin Acct-State	151
Minority & Women's Business Enterp	General Fund-State	17
	Minority & Business-State	71
Office of Insurance Commissioner	General Fund-Federal	9
	Insurance Comm Regul-State	716
	Insur Commiss Fraud-State	32
Consolidated Technology Services	CTS Revolving Acct-State	10
Utilities and Transportation Comm	General Fund-Local	22
	Public Srvc Revlv-State	402
	Pipeline Safety-State	23
	Pipeline Safety-Federal	29
Military Department	General Fund-State	224
	General Fund-Federal	314
	Enhanced 911 Account-State	55
	Disaster Response-State	159
	Disaster Response-Federal	24
	Worker & Comm Right-State	24
WA State Health Care Authority	General Fund-State	850
	General Fund-Federal	1,512
	St Hlth Care Admn Ac-State	144
	School Employees' In-State	49

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Agency	Fund	FY 2023	
Human Rights Commission	General Fund-State	36	
	General Fund-Federal	43	
Bd of Industrial Insurance Appeals	Accident Account-State	162	
	Medical Aid Account-State	162	
Criminal Justice Training Comm	General Fund-State	159	
Department of Labor and Industries	General Fund-State	172	
	Asbestos Account-State	8	
	Electrical License-State	176	
	Worker & Comm Right-State	22	
	Constr Regis Inspect-State	237	
	Public Works Admin-State	161	
	Mfr Home Install/Trn-State	5	
	Accident Account-State	5,824	
	Accident Account-Federal	9	
	Medical Aid Account-State	5,932	
	Medical Aid Account-Federal	3	
	Plumbing Certificate-State	15	
	Pressure Systems Saf-State	72	
	Department of Health	General Fund-State	1,195
		General Fund-Federal	2,111
General Fund-Local		783	
Health Prfessns Acct-State		1,937	
Aquatic Lands Acct-State		2	
Emer Med/Trauma Care-State		15	
Safe Drink Wtr Acct-State		63	
Drinking Water Assis-Federal		169	
Water Works Op Cert-State		9	
Drinking Water Asst-State		9	
Site Closure Account-State		2	
Biotoxin Account-State		17	
Medicaid Fraud Pnlty-State		13	
Med Test Site Licen-State		26	
Youth Tobacco/Vapor-State		6	
Model Toxics Oper-State	53		
Dedicated Marijuana-State	52		
Public Health Supp-Local	26		
Accident Account-State	7		
Medical Aid Account-State	2		
Department of Veterans' Affairs	General Fund-State	2,567	
Children, Youth, and Families	General Fund-State	13,197	
	General Fund-Federal	3,070	
	General Fund-Local	4	
	Education Legacy T A-State	15	
	Home Visiting Svcs-State	39	
Department of Corrections	General Fund-State	6,862	

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Agency	Fund	FY 2023
Dept of Services for the Blind	General Fund-State	330
Employment Security Department	General Fund-Federal	744
	General Fund-Local	259
	Unemploy Comp Admin-Federal	4,609
	Admin Contingen Acct-State	68
	Employment Service-State	669
	Fam Med Lv Insurance-State	1,123
Dept of Social and Health Services	General Fund-State	40,307
	General Fund-Federal	19,468
Department of Ecology	General Fund-State	741
	General Fund-Federal	764
	General Fund-Local	203
	Reclamation Acct-State	44
	Flood Control Assist-State	32
	Waste Reduct/Recycle-State	140
	Wood Stove Education-State	4
	Worker & Comm Right-State	24
	Water Quality Permit-State	669
	Underground Storage-State	70
	Biosolids Prmt Acct-State	41
	Hazardous Waste-State	100
	Radioactive Mixed-State	307
	Air Poll Contr Acct-State	62
	Oil Spill Prevn Acct-State	116
	Air Oper Permit Acct-State	59
	Model Toxics Oper-State	2,936
	Dedicated Marijuana-State	14
	Water Poll Ctrl Adm-State	58
State Parks and Recreation Comm	General Fund-State	509
	General Fund-Federal	33
	Winter Recreation-State	7
	ORV/NonHiwy Veh Acct-State	7
	Snowmobile Account-State	8
	Parks Renewal Acct-State	2,187
Recreation and Conservation Office	General Fund-Federal	29
	Aquatic Lands Acct-State	4
	Recreation Resources-State	95
	NOVA Program Account-State	11
Dept of Fish and Wildlife	General Fund-State	278
	General Fund-Federal	37
	General Fund-Local	16
	ORV/NonHiwy Veh Acct-State	13
	Aquatic Lands Acct-State	14
	Recreatnl Fish Enhan-State	2
	Lim Fish & Wildlife-State	104

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Agency	Fund	FY 2023
	Fish Wildlife Consv-State	379
Department of Natural Resources	General Fund-State	487
	General Fund-Federal	38
	General Fund-Local	2
	Forest Development-State	210
	ORV/NonHiwy Veh Acct-State	24
	Surveys & Maps Acct-State	7
	Aquatic Lands Acct-State	79
	Res Mgmt Cost Acct-State	526
	Surface Mining Recl-State	34
	Forest & Fish Suppt-State	75
	Forest Practices App-State	15
	Air Poll Contr Acct-State	4
	NOVA Program Account-State	3
	Derelict Vessel Rmv-State	4
	Agric College Trst-State	14
Department of Agriculture	General Fund-State	67
	General Fund-Federal	4
	Aquatic Lands Acct-State	14
Washington State Patrol	General Fund-State	982
	General Fund-Federal	14
	Death Investigations-State	116
	Cnty Criminal Justic-State	25
	Munic Criminal Justi-State	13
	Fire Serv Trng Acct-State	46
	Fngprnt ID Account-State	201
	Model Toxics Oper-State	9
	Dedicated Marijuana-State	4
Department of Licensing	General Fund-State	126
	Architects' License-State	19
	Real Estate Cmsn-State	210
	Uniform Commer Code-State	32
	Real Est App C Acct-State	29
	Business Professions-State	378
State School for the Blind	General Fund-State	265
Deaf and Hard of Hearing Youth	General Fund-State	468
Workforce Trng & Educ Coord Board	General Fund-State	37
	General Fund-Federal	32
Washington State Arts Commission	General Fund-State	30
	General Fund-Federal	2
Washington State Historical Society	General Fund-State	128

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Agency	Fund	FY 2023
Totals By Fund		
	General Fund-State	70,877
	General Fund-Federal	28,646
	General Fund-Local	1,357
	Other Funds	35,510
	Total	136,390