

2021-23 Omnibus Operating Budget -- 2022 Supplemental
Self-Insurance Liability Premium
LEAP Omnibus Document 92X - 2022
February 21, 2022
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Senate	General Fund-State	2	2
Supreme Court	General Fund-State	1	2
Court of Appeals	General Fund-State		1
Administrative Office of the Courts	General Fund-State	1	1
Office of the Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State	3	4
Office of the State Treasurer	Treasurer's Service-State	4	3
Office of the Attorney General	General Fund-State	1	1
	Legal Serv Rev Acct-State	8	10
Office of Administrative Hearings	Admin Hearings Revol-State	2	2
State Lottery Commission	Lottery Admin Acct-State	1	
Department of Revenue	General Fund-State	2	4
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State	5	5
Office of Insurance Commissioner	Insurance Comm Regul-State	3	4
Consolidated Technology Services	CTS Revolving Acct-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	3	4
	Liquor Revolving Acc-State	13	12
Military Department	General Fund-State	1	2
Archaeology & Historic Preservation	General Fund-State	1	
WA State Health Care Authority	General Fund-State		1
	General Fund-Federal	1	1
Human Rights Commission	General Fund-State	2	1
Criminal Justice Training Comm	General Fund-State	2	1
Department of Labor and Industries	Accident Account-State	8	9
	Medical Aid Account-State	8	9
Department of Health	General Fund-State	1	1
	General Fund-Federal	3	3
	General Fund-Local	2	1
	Health Prfessns Acct-State	1	1
	Drinking Water Assis-Federal	1	
Department of Veterans' Affairs	General Fund-State	3	3
Children, Youth, and Families	General Fund-State	1,179	1,179
	General Fund-Federal	334	336
Department of Corrections	General Fund-State	217	217
Employment Security Department	General Fund-Federal	1	
	General Fund-Local		1
	Unemploy Comp Admin-Federal	4	3
	Employment Service-State	1	
	Fam Med Lv Insurance-State	1	
Dept of Social and Health Services	General Fund-State	228	228
	General Fund-Federal	89	90
State Parks and Recreation Comm	Parks Renewal Acct-State	10	10
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1

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Agency	Fund	FY 2022	FY 2023
Dept of Fish and Wildlife	General Fund-State	15	15
	Fish Wildlife Consv-State	16	15
Puget Sound Partnership	General Fund-State		1
Department of Natural Resources	General Fund-State	23	22
	Forest Development-State	12	11
	ORV/NonHiwy Veh Acct-State	2	1
	Surveys & Maps Acct-State		1
	Aquatic Lands Acct-State	2	3
	Res Mgmt Cost Acct-State	26	26
	Surface Mining Recl-State	1	1
	Disaster Response-State	1	1
	Forest & Fish Suppt-State	1	
	Forest Practices App-State		1
	Model Toxics Oper-State	2	2
	Derelict Vessel Rmv-State	1	
	Agric College Trst-State		1
	Washington State Patrol	General Fund-State	32
Public Schools	General Fund-State	1	
Student Achievement Council	General Fund-State	1	
Washington State University	General Fund-State	18	19
Eastern Washington University	General Fund-State	4	5
Central Washington University	General Fund-State	4	4
The Evergreen State College	General Fund-State	4	3
Western Washington University	General Fund-State	1	1
Community/Technical College System	General Fund-State	42	44
Deaf and Hard of Hearing Youth	General Fund-State	3	2
Totals By Fund			
	General Fund-State	1,793	1,798
	General Fund-Federal	428	430
	General Fund-Local	2	2
	Other Funds	138	136
	Total	2,361	2,366