

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**DES Central Services**

**LEAP Omnibus Document 92K - 2022**

**February 21, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	2
LEAP Committee	Perf Audits of Govt-State		1
Supreme Court	General Fund-State	2	19
State Law Library	General Fund-State	1	7
Court of Appeals	General Fund-State	2	17
Commission on Judicial Conduct	General Fund-State		8
Administrative Office of the Courts	General Fund-State		4
Office of the Governor	General Fund-State	1	12
Office of the Lieutenant Governor	General Fund-State	1	12
Public Disclosure Commission	General Fund-State	1	16
Office of the Secretary of State	General Fund-State	1	16
	Public Records Effic-State		4
	WA St Library Ops-State		5
	Local Gov Archives-State		5
Governor's Office of Indian Affairs	General Fund-State		3
Asian-Pacific-American Affrs	General Fund-State	1	4
Office of the State Treasurer	Treasurer's Service-State	1	11
Office of the State Auditor	Auditing Svcs Revolv-State		3
Comm Salaries for Elected Officials	General Fund-State	2	1
Office of the Attorney General	General Fund-State	1	3
	Legal Serv Rev Acct-State	1	39
Caseload Forecast Council	General Fund-State	1	11
Department of Commerce	General Fund-State		1
	General Fund-Federal		1
Economic & Revenue Forecast Council	General Fund-State		4
Office of Financial Management	General Fund-State	1	8
	Personnel Svc Acct-State		3
	OFM Central Services-State	1	5
Office of Administrative Hearings	Admin Hearings Revol-State	1	20
State Lottery Commission	Lottery Admin Acct-State		10
WA State Comm on Hispanic Affairs	General Fund-State	1	4
African-American Affairs Comm	General Fund-State	1	3
Department of Retirement Systems	Retirmnt Sys Expense-State	1	3
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	1	12
Board of Tax Appeals	General Fund-State	1	11
Minority & Women's Business Enterp	Minority & Business-State	3	19
Office of Insurance Commissioner	Insurance Comm Regul-State	1	5
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State	1	8
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	3
Forensic Investigations Council	Death Investigations-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State		3
Utilities and Transportation Comm	Public Svc Revlv-State		1

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Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State		1
Public Employment Relations Comm	General Fund-State		5
	Personnel Svc Acct-State		4
	Higher Ed Pers Svcs-State		1
Archaeology & Historic Preservation	General Fund-State		22
WA State Health Care Authority	General Fund-State	1	6
	General Fund-Federal	2	7
	St Hlth Care Admn Ac-State		1
	School Employees' In-State		1
Human Rights Commission	General Fund-State	1	17
Bd of Industrial Insurance Appeals	Accident Account-State	-1	8
	Medical Aid Account-State	-1	8
Criminal Justice Training Comm	General Fund-State	1	37
Department of Labor and Industries	Electrical License-State		2
	Accident Account-State	5	29
	Medical Aid Account-State	1	28
Department of Health	General Fund-State		3
	General Fund-Federal	1	5
	General Fund-Local		3
	Health Prfessns Acct-State		11
Department of Veterans' Affairs	General Fund-State	-1	4
Children, Youth, and Families	General Fund-State	6	87
	General Fund-Federal	4	35
Department of Corrections	General Fund-State	5	48
Dept of Services for the Blind	General Fund-State		6
	General Fund-Federal	1	22
Employment Security Department	General Fund-Federal		3
	General Fund-Local		3
	Unemploy Comp Admin-Federal	2	37
	Admin Contingen Acct-State	2	10
	Employment Service-State		3
Dept of Social and Health Services	General Fund-State	12	153
	General Fund-Federal	6	62
Columbia River Gorge Commission	General Fund-State		4
	General Fund-Local		3
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Radioactive Mixed-State		1
	Model Toxics Oper-State	-1	9
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		10
State Parks and Recreation Comm	Parks Renewal Acct-State	1	4
Recreation and Conservation Office	General Fund-State		4
	Recreation Resources-State		6
Environ & Land Use Hearings Office	General Fund-State		8

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State Conservation Commission	General Fund-State		6
Dept of Fish and Wildlife	General Fund-State	3	25
	Fish Wildlife Consv-State	1	28
Puget Sound Partnership	General Fund-State	1	16
	General Fund-Federal	1	6
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Department of Natural Resources	General Fund-State		17
	General Fund-Federal		1
	Forest Development-State	1	6
	ORV/NonHiwy Veh Acct-State	1	
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State	2	20
	Surface Mining Recl-State		1
	Forest & Fish Suppt-State		1
	Model Toxics Oper-State		1
Department of Agriculture	General Fund-State		3
	General Fund-Federal		2
Washington State Patrol	General Fund-State	1	15
Department of Licensing	Business Professions-State		2
Public Schools	General Fund-State	3	43
Student Achievement Council	General Fund-State	1	
Washington State University	General Fund-State	-2	3
The Evergreen State College	General Fund-State	1	2
Community/Technical College System	General Fund-State	2	6
Deaf and Hard of Hearing Youth	General Fund-State		7
Workforce Trng & Educ Coord Board	General Fund-State	1	5
	General Fund-Federal		3
Washington State Arts Commission	General Fund-State		13
East Wash State Historical Society	General Fund-State	2	30
<b>Totals By Fund</b>			
	General Fund-State	57	773
	General Fund-Federal	15	147
	General Fund-Local		9
	Other Funds	26	390
	Total	98	1,319