

## Move Ahead WA Revenue Summary March 9, 2022

(Dollars in Millions)

Revenue Summary 16 years (FY23-FY38)		16 Year Total	Notes
<b>Major Sources</b>			
1	Climate Commitment Act	5,411	
2	Federal: New Surface Transportation Reauthorization IIJA	3,650	
3	Federal: Electrification IIJA	71	
4	One-Time State Operating Budget Support	2,000	
5	Public Works Trust Fund/General Fund Annual transfers thru FY 2038	1,710	Annual transfers of \$57M from PWTF to Move Ahead WA Acct. & \$57M from GF to Move Ahead WA Flex Acct., FY24 to FY 38.
6	License Plate Fee (motorcycle/car)	1,427	\$10 car original to \$50, \$10 car replace. to \$30, \$4 original m/cycle to \$20, and \$4 replace. m/cycle to \$12. Effective 7/1/2022
7	Existing Bond Authority	956	
8	Equivalent of Sales Tax on Proposed Projects Moved to TR Accts	403	Transfers from the state general fund beginning in FY 2026
9	Stolen Vehicle Check Fee	484	\$15 fee increases to \$50 on July 1, 2022, and then to \$75 on July 1, 2026.
10	Dealer Temporary Permit	311	\$15 fee increases to \$40, beginning July 1, 2022
11	Enhanced Driver's License and Identocard	195	\$24 fee increases to \$42 for 6 year license, and \$32 fee to \$56 for 8 year license, effective October 1, 2022
12	Driver Abstract Fee	123	\$13 fee increases to \$15 on October 1, 2022, and to \$17 on July 1, 2029
13	General Fund Tax Credit Backfill Elimination	80	
<b>Other Sources</b>			
14	Interest Earnings	25	
15	Aircraft Fuel Tax	26	11 cent tax increases to 18 cents, effective on July 1, 2022, with proceeds restricted to air-related programming
16	DOL admin fees	23	\$0.75 fees expanded to trucks 1/1/2023
17	Driver's License Photo/Update Only	33	\$10 fee increases to \$20 on October 1, 2022. Aligns with \$20 fee for replacement of lost or stolen driver's license.
18	Legislative and OFM Transportation Staff Cost Offset	60	
19	<b>Revenue Total</b>	<b>16,988</b>	