

## Move Ahead WA Spending Summary

LEAP Transportation Document 2022-B as developed March 9, 2022

(Dollars in Millions)

(Excludes Climate Commitment Act Spending)

Spending Summary 16 years (FY23-FY38)		16 Year Total
<b>1</b>	<b>Ferries (non-Climate Commitment Act amounts only)</b>	<b>1,136</b>
	Build 4 New Vessels	626
	Ferries Preservation Support	160
	Ferries Operating Account Support	350
<b>2</b>	<b>New Projects</b>	<b>2,759</b>
	I-5 Columbia River Bridge	1,000
	US 2 Trestle	210
	SR 18 Widening	640
	I-5 HOV Improvements	244
	Other State & Local Projects (see lists)	665
<b>3</b>	<b>Existing Projects</b>	<b>1,429</b>
	I-405 Corridor Construction	380
	SR 520 Project	406
	CWA backfill projects:	643
	SR 167/SR 509 Puget Sound Gateway	433
	I-90 Snoqualmie Pass	179
	I-5/NB Marine View Dr to SR 529	31
<b>4</b>	<b>Fish Barrier Removal</b>	<b>2,435</b>
<b>5</b>	<b>Preservation &amp; Maintenance</b>	<b>3,000</b>
	Highway Preservation	1,500
	Local Preservation - TIB	80
	Local Preservation - CRAB	80
	Highway Maintenance	750
	Traffic Operations	50
	I-5 Planning	40
	Stormwater	500
<b>6</b>	<b>Equity Initiatives (PASS, OMWBE, Driver licenses &amp; identicards)</b>	<b>83</b>
<b>7</b>	<b>Freight Rail</b>	<b>152</b>
<b>8</b>	<b>Aviation</b>	<b>45</b>
<b>9</b>	<b>EV Council/Grants</b>	<b>71</b>
<b>10</b>	<b>Debt Service</b>	<b>450</b>
<b>11</b>	<b>Contingency</b>	<b>17</b>
<b>12</b>	<b>Total Expenditures</b>	<b>11,577</b>