

2021-23 Transportation Budget -- 2022 Supplemental ESSB 5689

Total Appropriated

(Dollars in Thousands)

	Senate As Passed Floor	House As Passed Floor	Conference
Department of Transportation	8,306,150	7,890,770	7,912,256
Pgm B - Toll Op & Maint-Op	139,760	139,725	140,074
Pgm C - Information Technology	109,500	113,153	111,252
Pgm D - Facilities-Op	37,469	37,622	36,877
Pgm D - Facilities-Cap	19,743	18,290	19,743
Pgm E - Transpo Equipment Fund	9,167	12,396	12,396
Pgm F - Aviation	13,098	12,231	12,253
Pgm H - Pgm Delivery Mgmt & Suppt	58,578	62,307	59,512
Pgm I - Improvements	3,713,335	3,499,277	3,663,335
Pgm K - Public/Private Part-Op	26,976	32,775	15,875
Pgm M - Highway Maintenance	563,001	541,985	534,454
Pgm P - Preservation	1,132,723	990,929	992,723
Pgm Q - Traffic Operations - Op	75,773	79,762	77,602
Pgm Q - Traffic Operations - Cap	25,333	22,233	22,233
Pgm S - Transportation Management	45,902	48,034	44,574
Pgm T - Transpo Plan, Data & Resch	71,890	70,581	69,889
Pgm U - Charges from Other Agys	107,068	105,368	107,364
Pgm V - Public Transportation	287,157	342,073	287,983
Pgm W - WA State Ferries-Cap	535,505	499,014	505,514
Pgm X - WA State Ferries-Op	587,158	585,321	587,298
Pgm Y - Rail - Op	68,890	68,872	68,976
Pgm Y - Rail - Cap	146,902	184,036	134,036
Pgm Z - Local Programs-Op	16,310	17,081	16,168
Pgm Z - Local Programs-Cap	514,912	407,705	392,125
Washington State Patrol	551,606	552,801	555,584
Capital	4,803	4,803	4,803
Operating	546,803	547,998	550,781
Department of Licensing	368,943	366,509	377,086
House of Representatives	1,577	1,577	3,210
Senate	1,518	1,518	3,085
Joint Transportation Committee	4,524	4,921	4,817
Jt Leg Audit & Review Committee	500	500	650
LEAP Committee	674	674	674
Office of the Governor	0	0	650
Special Approps to the Governor	604,607	607,186	600,000
Department of Commerce	1,010	0	0
Office of Financial Management	1,410	1,410	1,817
Minority & Women's Business Enterp	2,000	2,000	2,000
Board of Pilotage Commissioners	6,269	6,268	6,334
Utilities and Transportation Comm	879	879	879
WA Traffic Safety Commission	34,115	32,814	33,759
Archaeology & Historic Preservation	555	554	554
Washington State University	0	0	425

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	Senate As Passed Floor	House As Passed Floor	Conference
The Evergreen State College	150	150	150
County Road Administration Board	108,795	121,285	108,806
Transportation Improvement Board	224,341	233,584	224,347
Transportation Commission	3,814	4,955	4,559
Freight Mobility Strategic Invest	37,614	32,613	32,616
Department of Ecology	0	0	200
State Parks and Recreation Comm	1,186	1,186	1,186
Dept of Fish and Wildlife	400	400	400
Department of Agriculture	1,373	1,369	1,394
State Employee Compensation Adjust	29,927	29,927	0
Bond Retirement and Interest	1,774,258	1,788,856	1,767,840
Total	12,068,195	11,684,706	11,645,278