

2021-23 Transportation Budget -- Move Ahead WA SSB 5975

Total Appropriated

(Dollars in Thousands)

	As Passed Senate	As Passed House	Conference
Department of Transportation	123,620	1,315,630	519,950
Pgm F - Aviation	0	1,010	1,010
Pgm I - Improvements	0	830,000	32,000
Pgm K - Public/Private Part-Op	0	0	9,822
Pgm M - Highway Maintenance	0	47,000	47,000
Pgm P - Preservation	0	101,000	140,000
Pgm Q - Traffic Operations - Op	0	23,100	1,850
Pgm Q - Traffic Operations - Cap	0	0	1,250
Pgm S - Transportation Management	0	2,000	2,000
Pgm T - Transpo Plan, Data & Resch	0	2,500	2,500
Pgm U - Charges from Other Agys	0	2,000	2,000
Pgm V - Public Transportation	54,260	54,260	53,436
Pgm W - WA State Ferries-Cap	0	25,000	10,000
Pgm X - WA State Ferries-Op	0	22,000	0
Pgm Y - Rail - Cap	50,000	58,500	60,000
Pgm Z - Local Programs-Cap	19,360	147,260	157,082
Department of Licensing	0	1,691	1,363
House of Representatives	0	0	1,577
Senate	0	0	1,518
Department of Commerce	0	10	360
Office of Financial Management	0	0	1,410
County Road Administration Board	0	0	10,000
Transportation Improvement Board	3,000	3,440	13,000
Total	126,620	1,320,771	549,178