Proposed Compromise
House Striking Amendment to SSB 5651
H-2984.1/22
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2022 Supplemental Highlights
OVERVIEW

Bond Capacity
A total of $3.97 billion in bonds was authorized in the 2021-23 biennium pursuant to Chapter 331, Laws of 2021 (ESSB 5084). The enacted 2021-23 capital budget, Chapter 332, Laws of 2021 (SHB 1080), appropriated $3.94 billion in state bond proceeds. There was $81.9 million in remaining bond capacity from the 2021-23 biennium and prior biennia bond authorizations after the enacted 2021-23 capital budget. The proposed 2022 supplemental capital budget, striking amendment to Substitute Senate Bill 5651, makes additional adjustments to prior bond capacity of $25.7 million. Of the $107.5 million in remaining bond capacity, the proposed budget appropriates $107.3 million.

Other Fund Sources
The proposed capital budget authorizes $1.5 billion in total funds; $1.4 billion is from the following fund sources:
- $650 million from a GF-State deposit into the Capital Community Assistance Account and the new Apple Health and Homes Account created in Engrossed Substitute House Bill 1866;
- $328.6 million from the federal Infrastructure Investment and Jobs Act (IIJA);
- $203 million from the state Water Pollution Control Revolving Account;
- $120.7 million from the state Public Works Assistance Account;
- $29.8 million from the state Drinking Water Assistance Account;
- $24.9 million from the federal American Rescue Plan Act; and
- $42.2 million in other fund sources.

HOUSING AND HOMELESSNESS

Rapid Capital Acquisition ($300 million)
- $210 million is for rapid capital housing acquisition to provide financial assistance for the purchase of real property for quick conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, or permanent housing for extremely low-income people.
- $60 million from the Apple Health and Homes Account is for the rapid permanent supportive housing program created in Engrossed Substitute House Bill 1866.
- $20 million is for housing projects in rural and underserved communities.
- $10 million is for previously funded rapid capital projects experiencing unexpected cost increases.

Housing Trust Fund ($114.5 million)
- $98.1 million is for the Housing Trust Fund, a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of that amount:
  - $25 million is for nonprofit agencies for the development of homeownership projects affordable to low-income households throughout the state.
- An additional $16.4 million is for specific housing projects.

Additional Investments in Housing and Shelters ($25.9 million)
The following amounts are provided for various state programs that support affordable housing and shelter capacity:
2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS
PROPOSED COMPROMISE

- $14.9 million is provided for homeless youth facilities;
- $9 million is provided for additional competitive grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects; and
- $2 million is provided for a rapid response community preservation pilot program.

BEHAVIORAL HEALTH

Community-Based Behavioral Health Beds ($98.3 million)
- $60 million is provided to community hospitals or other community providers to expand and establish new capacity for crisis triage and stabilization facilities for adults.
- $26.3 million is provided for a variety of behavioral health services projects including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.
- $12 million is provided for grants to community hospitals or other community providers to expand and establish new capacity for at least two residential crisis stabilizations facilities for youth.

Mental Health State Facilities ($12.8 million)
In addition to the $98.3 million provided for community-based mental health beds through the Department of Commerce:
- The University of Washington is provided $10 million for increased costs to the construction of the new 150-bed Behavioral Health Teaching Facility; and
- The Department of Social and Health Services is provided $2.8 million for increased costs to the roof placement of Building 29, which houses civil and forensic patients at Western State Hospital.

OTHER HUMAN SERVICES
- $7.3 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- $5.8 million is provided for heating, ventilation, and air conditioning (HVAC) and water heater improvements at the Intermediate Care Facility cottages at the Fircrest School in Shoreline.
- $2.8 million is provided to the Department of Social and Health Services for minor works projects to preserve and extend the life of existing facilities statewide.
- $2.3 million is provided to the Department of Veterans' Affairs to replace the HVAC system at the Washington Veterans' Home in Port Orchard.
- $1.8 million is provided to the Department of Health for an emergency generator at the Washington State Public Health Laboratory in Shoreline.

LOCAL INFRASTRUCTURE
- $120 million from the Public Works Assistance Account is provided to be competitively awarded by the Public Works Board for the financing of loans for local projects related to sewer, drinking water, solid waste, street, and stormwater projects statewide.
- $108.3 million is authorized for low-interest loans to publicly and privately owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.
- $100 million in federal funds is authorized for broadband infrastructure grants throughout the state:
2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS
PROPOSED COMPROMISE

- $50 million to the State Broadband Office;
- $25 million to the Public Works Board; and
- $25 million to the Community Economic Revitalization Board (CERB).

- $40 million is provided to CERB for capital construction projects that assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion.
- $24.3 million is provided for infrastructure projects around the state.
- $20 million in federal funding is provided for the Small and Disadvantaged Communities Program, providing grants to public water systems in eligible communities that are unable to finance activities needed to comply with drinking water regulations.
- $16 million is provided for port infrastructure upgrades across the state.

GENERAL GOVERNMENT

Local and Community Projects ($64.1 million)
- $54 million in additional funding is provided for local and community-based projects around the state.
- $5.8 million is provided for dental clinic capital projects.
- $4.3 million is provided for food banks.

Clean Energy and Weatherization ($109.5 million)
- $70 million in expenditure authority and $10 million in state funds is provided for the Weatherization Plus Health program, which upgrades low-income homes with energy-efficient improvements and leverages matching dollars.
- A total of $20.1 million is provided to the Clean Energy Fund, to fund two clean energy projects:
  - $10.1 million is provided to support an aluminum smelter restart project in Whatcom County; and
  - $10 million is provided to the Grant County Public Utility District to develop infrastructure necessary to support a solar manufacturing facility in central Washington.
- $7.5 million in expenditure authority from the IIJA is provided for capital improvements and equipment for the University of Washington’s (UW) Clean Energy Institute.
- $1.9 million in federal funding is provided for the Energy Efficiency Revolving Loan Fund Capitalization Program, a new program established in the IIJA to provide loans and grants for energy efficiency audits, upgrades, and retrofits to increase energy efficiency and improve the comfort of residential and commercial buildings.

Governmental Facilities ($9.2 million)
- $1.2 million is appropriated to the Military Department to complete the Snohomish Readiness Center expansion project.
- $8 million is provided to cover inflationary cost increases of materials for state agency projects that are actively in construction.

NATURAL RESOURCES

Department of Ecology ($261.6 million)
The Department of Ecology is provided $261.6 million including:
2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS
PROPOSED COMPROMISE

- $236 million for the Water Pollution Control Revolving Program, to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint source activities to meet state and federal water pollution control requirements;
- $9 million is shifted from the 2021-23 operating budget to the capital budget to facilitate the water banking pilot program;
- $4.8 million is provided for stormwater projects;
- $4 million is appropriated from the Model Toxic Control Account-Capital Fund to clean up the former Eatonville Landfill;
- $3.8 million in alternative financing authority is provided to the Department of Ecology for a preservation project at the Lacey Headquarters Parking Garage;
- $2.3 million is appropriated from the Cleanup Settlement Account for final cleanup activities at the Pacific Wood Treatment Site; and
- $1 million is provided for the Community-Based Public-Private Stormwater Partnership, to develop local capacity and private investments in advancing implementation of stormwater retrofits statewide.

Recreation and Conservation Office ($27.4 million)
The Recreation and Conservation Office is provided $27.4 million for various projects, including:
- $15 million in federal funding for Salmon Recovery Funding Board projects to protect or restore salmon habitat and assist in related activities;
- $10 million for the Springwood Ranch property in Kittitas County to support riparian protection, agricultural conservation, recreational access, and water storage on the Yakima River;
- an additional $1 million for restoration work managed by the Quinault Indian Nation on the upper Quinault River related to the recovery of sockeye salmon in this watershed; and
- $1 million for the design of 11 fish barrier removal projects in Skagit County.

Department of Fish and Wildlife ($6.9 million)
The Department of Fish and Wildlife is provided $6.9 million for improvements to hatcheries, habitat, and other departmental properties. The major investments include:
- $2.2 million for design of a new hatchery on the Deschutes River in Thurston County for the purpose of increasing Chinook salmon production in southern Puget Sound; and
- $3 million for a grant to the Nisqually Tribe for the Kalama Creek Hatchery project.

Washington State Parks and Recreation ($6.5 million)
Washington State Parks and Recreation is provided $6.5 million for various projects, including:
- $2.1 million for completing construction of the upper day use portion of the Kopachuck State Park project; and
- $2 million for design and reconstruction of the eastern Crab Creek Trestle on the Palouse to Cascades Trail, which was destroyed by fire in 2021.

State Conservation Commission ($5 million)
The State Conservation Commission is provided $5 million for the following two projects:
- $3 million for the Voluntary Stewardship Program, which offers counties and farmers options for protecting critical natural areas in places where agricultural activity is conducted; and
- $2 million to implement and administer the Farmland Protection and Land Access Program (Program). The Program, in cooperation with the Farmland Protection and Affordability
Investment program, is intended to reduce the conversion of high priority agricultural land at imminent risk of development and to increase farmland access by historically underserved producers.

Department of Natural Resources ($4.7 million)
The Department of Natural Resources is provided $4.7 million for various small projects, including:
- $2.3 million for repair and replacement of structurally deficient bridges on state trust lands; and
- $1.4 million for the relocation and upgrade of cabins at Camp Colman that will be impacted by the fish barrier removal project at Whiteman Cove.

HIGHER EDUCATION
The 2022 supplemental capital budget includes $54.3 million for higher education facilities. Of the total spending authority, $24.2 million is provided for the community and technical college system and $30.1 million is provided for four-year institutions.

Community and Technical Colleges
- $15.7 million is for an asbestos abatement and restoration project at Pierce College.
- $8.5 million is for various small infrastructure improvement and repair projects at institutions across the state.

Four-Year Institutions
- An additional $2 million is provided for seismic improvements to facilities located in UW’s central campus.
- $2 million is for the installation of new high-density, compact shelving at Washington State University’s Holland Library to condense storage of library materials for the purpose of creating additional library study and collaboration space.
- $1.7 million is for project cost escalation experienced by the Central Washington University (CWU) Health Education project.
- $1.5 million is for establishing redundancy in the CWU electrical grid.
- $1.5 million is for anticipated project cost escalation to the construction phase of the Electrical Engineering/Computer Science Building at Western Washington University (WWU).
- An additional $1.4 million is for WWU to continue to renovate and repurpose classrooms and labs throughout the campus.
- $1 million is for The Evergreen State College (TESC) to perform repairs and improvements to the Recreational and Athletic Center.
- $1 million is for TESC to replace the campus emergency dispatch and communication system to allow integration into a regional dispatch and communication system with various public safety agencies.

K–12 EDUCATION
Public School Construction
- $100 million is for the following school seismic safety enhancements:
  - $8.6 million is for unanticipated school seismic safety retrofit costs for projects identified as very high risk within the School Seismic Safety Retrofit Program in the 2019-21 biennium; and
$91.4 million is to implement the School Seismic Safety Grant program created under Substitute Senate Bill (SSB) 5933. SSB 5933 provides increased grant funding for schools in high seismic hazard areas, built before 1998 and not retrofitted to 2005 seismic standards. Of the total amount appropriated, $40 million is repurposed from the 2021-23 School Seismic Safety Retrofit Program proviso, which is repealed to conform with the new grant program established by SSB 5933.

$21.7 million is for the following six distressed schools’ projects:
- $13 million to assist in the replacement of the elementary-middle school in the Almira School District;
- $2.9 million for design and renovation of two schools in the Republic School District;
- $2.6 million for the completion of an early learning addition at John Muir Elementary School in Seattle Public Schools;
- $2 million for facilities improvements to address flood damage and future flood risk in the Nooksack Valley School District;
- $0.75 million for a roof replacement project at Oakview Elementary School in the Centralia School District; and
- $0.5 million for facility access and security improvements in Wahkiakum School District.

$10.9 million is provided for design and beginning construction of the expansion phase of the West Sound Technical Skills Center.

$7.6 million is provided for three additional school modernization projects in the Creston, Brewster, and Oroville school districts as prioritized by the Small District and Tribal Compact School Program Advisory Committee.

$1.7 million is for additional grants for emergency school district facility repairs.

$1.6 million to provide access to Pierce college credit courses for the community and students at Bethel High School.

$1.5 million is for a new Healthy Kids-Healthy Schools grant program for the removal, disposal, and replacement of T12 lighting fixtures and ballasts with light emitting diode (LED) lighting.

The School Construction Assistance Program is reduced from $730.6 million to $540.7 million for the 2021-23 biennium. The $189.9 million savings reflects lower than anticipated project readiness for the construction, renovation, and modernization of kindergarten through twelfth grade (K-12) school facilities.

### OTHER EDUCATION

**Early Learning & Child Care ($48.5 million)**
- $30 million is provided for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- $18.5 million is for grants to childcare providers for minor renovations and small capital purchases and projects.

**Washington State Historical Society ($2.2 million)**
The Washington State Historical Society is provided $2.2 million for several system improvements.
Eastern Washington Historical Society ($1.2 million)
The Eastern Washington Historical Society is provided $1.2 million for campus infrastructure and system improvements.
2022 Supplemental Balance Sheet
## 2022 Supplemental Capital Budget
### Proposed Compromise
(Dollars in Thousands)

<table>
<thead>
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<th>Description</th>
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<td><strong>TOTAL BOND AUTHORITY</strong></td>
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<td>2022 Supplemental New Appropriations ¹</td>
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<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
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<td><strong>REMAINING BOND AUTHORITY</strong></td>
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¹ Striking Amendment to SSB 5651
2022 Supplemental
Project Detail
2022 Supplemental Capital Budget
Proposed Compromise
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
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<td><strong>Governmental Operations</strong></td>
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<td><strong>Department of Commerce</strong></td>
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<td>1. 2017-19 Housing Trust Fund Program</td>
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<td>2. 2021-23 Behavioral Health Community Capacity Grants</td>
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<td>3. 2021-23 Broadband Office</td>
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<td>4. 2021-23 CERB Capital Construction</td>
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<td>5. 2021-23 Clean Energy V-Investing in Washington’s Clean Energy</td>
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<td>6. 2021-23 Community Relief</td>
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<td>7. 2021-23 Early Learning Facilities</td>
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<td>8. 2021-23 Housing Trust Fund Investment in Affordable Housing</td>
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<td>9. 2021-23 Library Capital Improvement Program (LCIP) Grants</td>
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<td>10. 2021-23 Public Works Assistance Account-Construction</td>
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<td>11. 2021-23 Rapid Capital Housing Acquisition</td>
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<td>12. 2021-23 Weatherization Plus Health</td>
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<td>13. 2022 Broadband Office</td>
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<td>14. 2022 Crisis Stabilization Facilities</td>
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<td>15. 2022 Dental Capacity Grants</td>
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<td>16. 2022 Local &amp; Community Projects</td>
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<td>17. 2022 Permanent Supportive Housing Remediation</td>
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<td>18. 2022 Rapid Capital Housing Acquisition</td>
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<td>21. Child Care Minor Renovation Grants</td>
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<td>22. Dig-Once Pilot Program</td>
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<td>23. Economic Opportunity Grants Authority</td>
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<td>24. Energy Efficiency Revolving Loan Fund Capitalization Program</td>
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<td>25. Food Banks</td>
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<td>26. Grants for Affordable Housing Development Connections</td>
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<td>27. Homeless Youth Facilities</td>
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<td>28. Infrastructure Projects</td>
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<td>29. Ports Infrastructure</td>
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<td>30. Public Works Broadband</td>
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<td>31. Rapid Response Community Preservation Pilot Program</td>
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<td>32. Work, Education, Health Monitoring Projects</td>
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**Total**                                               | **56,126**  | **1,055,946** |
## 2022 Supplemental Capital Budget
**Proposed Compromise**
*Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
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<td><strong>Office of Financial Management</strong></td>
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<td>33. Inflation and Contingency Fund</td>
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<td><strong>Department of Enterprise Services</strong></td>
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<td>34. Capitol Lake Long-Term Management Planning</td>
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<td>35. Temple of Justice HVAC, Lighting &amp; Water Systems</td>
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<td><strong>Total</strong></td>
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<td><strong>Washington State Patrol</strong></td>
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<td>36. Crime Laboratory I-5 Corridor Consolidated Facility</td>
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<td><strong>Military Department</strong></td>
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<td>37. Snohomish Readiness Center</td>
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<td><strong>Total Governmental Operations</strong></td>
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<td><strong>Human Services</strong></td>
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<td><strong>WA State Criminal Justice Training Commission</strong></td>
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<td>38. Omnibus Minor Works</td>
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<td><strong>Department of Social and Health Services</strong></td>
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<td>39. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity</td>
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<td>40. DOC/DSHS McNeil Island-Infrastructure: Repairs &amp; Upgrades</td>
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<td>41. Eastern State Hospital-Westlake: New HVAC DDC Controls</td>
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<td>42. Fircrest School-ICF Cottages: HVAC &amp; Water Heater Improvements</td>
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<td>43. Fircrest School: Campus Master Plan &amp; Rezone</td>
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<td>44. Minor Works Preservation Projects: Statewide 2021-23</td>
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<td>45. Western State Hospital-Building 29: CMS Certification</td>
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<td>46. Western State Hospital-Building 29: Roofing Replacement</td>
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<td>49. E-wing Remodel to a Molecular Laboratory</td>
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<td>50. Generator for New Central Boiler Plant</td>
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<td>51. Improve Critical Water Infrastructure</td>
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<td>52. Increase DWSRF Preconstruction Loans</td>
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## 2022 Supplemental Capital Budget
### Proposed Compromise
*Includes Projects Funded through Alternative Financing*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
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<tbody>
<tr>
<td>53. Public Health Lab South Laboratory Addition</td>
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<tr>
<td>54. Small &amp; Disadvantaged Communities DW</td>
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<td><strong>Total</strong></td>
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<td><strong>130,600</strong></td>
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### Department of Veterans' Affairs

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<td>56. Transitional Housing Capital Improvements</td>
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<td><strong>Total</strong></td>
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### Department of Corrections

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
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<tbody>
<tr>
<td>57. AHCC: Modular Building for Health Service Staff</td>
<td>791</td>
<td>791</td>
</tr>
<tr>
<td>58. CBCC: Utilidor Mechanical and Electrical System Repair</td>
<td>2,977</td>
<td>2,977</td>
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<tr>
<td>59. CRCC Sage Unit Move to AHCC</td>
<td>1,050</td>
<td>1,050</td>
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<tr>
<td>60. CRCC: Modular Building for Health Service Staff</td>
<td>777</td>
<td>777</td>
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<tr>
<td>61. ECWR: Foundation and Siding</td>
<td>850</td>
<td>850</td>
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<tr>
<td>62. Inpatient Psychiatric Unit</td>
<td>350</td>
<td>350</td>
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<tr>
<td>63. Minor Works - Preservation Projects</td>
<td>-1,477</td>
<td>-1,477</td>
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<tr>
<td>64. WCC: Interim Mental Health Building</td>
<td>1,275</td>
<td>1,275</td>
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<tr>
<td>65. WCC: Paint &amp; Repair 300,000 Gallon Water Storage Tank</td>
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<tr>
<td>66. WCCW: AC for MSU</td>
<td>160</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>7,253</strong></td>
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### Total Human Services

<table>
<thead>
<tr>
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<tr>
<td><strong>Total Human Services</strong></td>
<td><strong>31,547</strong></td>
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### Natural Resources

#### Department of Ecology

<table>
<thead>
<tr>
<th>New Appropriations</th>
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<tbody>
<tr>
<td>67. 2021-23 State Match - Water Pollution Control Revolving Program</td>
<td>0</td>
<td>3,000</td>
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<td>68. 2021-23 Water Banking</td>
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<td>69. 2021-23 Water Pollution Control Revolving Program</td>
<td>0</td>
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<td>70. 2022 Clean Up Toxic Sites – Puget Sound</td>
<td>0</td>
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<td>71. 2022 Community-Based Public-Private Stormwater Partnership</td>
<td>0</td>
<td>1,000</td>
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<tr>
<td>72. 2022 Stormwater Projects</td>
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<tr>
<td>73. 2022 Water Pollution Control Revolving Program</td>
<td>0</td>
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<td>74. Failing Main Electrical Service Panel</td>
<td>663</td>
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<tr>
<td>75. Lacey HQ Parking Garage Preservation Project Financing Request *</td>
<td>0</td>
<td>3,797</td>
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<tr>
<td>76. Pacific Wood Treating Site Cleanup – Cleanup Settlement Account</td>
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<td>2,326</td>
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<td><strong>Total</strong></td>
<td><strong>663</strong></td>
<td><strong>261,641</strong></td>
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16
2022 Supplemental Capital Budget
Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td><strong>State Parks and Recreation Commission</strong></td>
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<tr>
<td>77. 2021-23 State Parks Capital Preservation Pool</td>
<td>750</td>
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<tr>
<td>78. Anderson Lake - New Day Use Facilities and Trail Development</td>
<td>335</td>
<td>335</td>
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<tr>
<td>79. Field Spring Replace Failed Sewage Syst &amp; Non-ADA Comfort Station</td>
<td>480</td>
<td>480</td>
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<tr>
<td>80. Kopachuck Day Use Development</td>
<td>2,070</td>
<td>2,070</td>
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<tr>
<td>81. Palouse to Cascade Trail - Crab Creek Trestle Replacement</td>
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<td>2,031</td>
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<tr>
<td>82. Parkland Acquisition</td>
<td>0</td>
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<tr>
<td>83. Saint Edward Maintenance Facility</td>
<td>325</td>
<td>325</td>
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<td><strong>Total</strong></td>
<td><strong>5,991</strong></td>
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<td><strong>Recreation and Conservation Office</strong></td>
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<tr>
<td>84. 2021-23 - Aquatic Lands Enhancement Account</td>
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<tr>
<td>85. 2021-23 - Salmon Recovery Funding Board Programs</td>
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<tr>
<td>86. Fish Barrier Removal Projects in Skagit County</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>87. Springwood Ranch in Kittitas County</td>
<td>10,000</td>
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</tr>
<tr>
<td>88. Upper Quinault River Restoration Project</td>
<td>1,000</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>State Conservation Commission</strong></td>
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<tr>
<td>89. 2021-2023 Farmland Protection and Land Access</td>
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<td>90. Voluntary Stewardship Program</td>
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<td><strong>Total</strong></td>
<td><strong>5,000</strong></td>
<td><strong>5,000</strong></td>
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<tr>
<td><strong>Department of Fish and Wildlife</strong></td>
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<tr>
<td>91. Beaver Creek Hatchery - Renovation</td>
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<tr>
<td>92. Deschutes Watershed Center</td>
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<tr>
<td>93. Kalama Creek Hatchery</td>
<td>3,000</td>
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<tr>
<td>94. Klickitat WLA - Simcoe Fencing</td>
<td>450</td>
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<tr>
<td>95. Migratory Waterfowl Habitat</td>
<td>0</td>
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<tr>
<td>96. Recreational Fishing Access on the Grande Ronde River</td>
<td>500</td>
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<tr>
<td>97. Taneum Creek Property Acquisition Post Closing Activities</td>
<td>200</td>
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<tr>
<td>98. Upper Indian Creek Fish Screen Removal</td>
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</tr>
<tr>
<td>99. Western Pond Turtle Nest Hill Restoration</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>Department of Natural Resources</strong></td>
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</tr>
<tr>
<td>100. 2021-23 Minor Works Preservation</td>
<td>939</td>
<td>939</td>
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</tbody>
</table>
## 2022 Supplemental Capital Budget
### Proposed Compromise

*Includes Projects Funded through Alternative Financing*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>101. 2021-23 Structurally Deficient Bridges</td>
<td>0</td>
<td>2,250</td>
</tr>
<tr>
<td>102. Camp Colman Cabin Preservation and Upgrades</td>
<td>1,400</td>
<td>1,400</td>
</tr>
<tr>
<td>103. DNR and Camp Colman Collaboration</td>
<td>70</td>
<td>70</td>
</tr>
<tr>
<td>104. Rural Broadband Investment</td>
<td>2,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>4,409</strong></td>
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</table>

**Total Natural Resources**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td><strong>34,813</strong></td>
<td><strong>312,111</strong></td>
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**Higher Education**

*University of Washington*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>105. Behavioral Health Teaching Facility</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>106. UW Clean Energy Testbeds</td>
<td>0</td>
<td>7,500</td>
</tr>
<tr>
<td>107. UW Major Infrastructure</td>
<td>2,000</td>
<td>2,000</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>19,500</strong></td>
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</table>

*Washington State University*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>108. Pullman Student Success Center Phase 1</td>
<td>2,000</td>
<td>2,000</td>
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</table>

*Central Washington University*

<p>| | | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>109. Electrical Grid Security</td>
<td>754</td>
<td>1,508</td>
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<tr>
<td>110. Health Education</td>
<td>1,700</td>
<td>1,700</td>
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<td><strong>Total</strong></td>
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</table>

*The Evergreen State College*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>111. Emergency Dispatch &amp; Communication System Replacement</td>
<td>0</td>
<td>1,000</td>
</tr>
<tr>
<td>112. Minor Works Preservation</td>
<td>1,000</td>
<td>0</td>
</tr>
<tr>
<td>113. Recreation and Athletic Center Critical Repairs</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,000</strong></td>
<td><strong>2,000</strong></td>
</tr>
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</table>

*Western Washington University*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>114. 2021-23 Classroom &amp; Lab Upgrades</td>
<td>1,350</td>
<td>1,350</td>
</tr>
<tr>
<td>115. Electrical Engineering/Computer Science Building</td>
<td>0</td>
<td>1,500</td>
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<tr>
<td>116. Minor Works - Program 2021-2023</td>
<td>557</td>
<td>557</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,907</strong></td>
<td><strong>3,407</strong></td>
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</table>

*Community & Technical College System*

<p>| | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>117. Minor Works - Infrastructure</td>
<td>8,517</td>
<td>8,517</td>
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<tr>
<td>118. Pierce College Olympic South Asbestos Abatement and Restoration</td>
<td>13,159</td>
<td>15,659</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>21,676</strong></td>
<td><strong>24,176</strong></td>
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</table>
# 2022 Supplemental Capital Budget

**Proposed Compromise**

*Includes Projects Funded through Alternative Financing*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Higher Education</strong></td>
<td>32,037</td>
<td>54,291</td>
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<tr>
<td><strong>Other Education</strong></td>
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<tr>
<td><strong>Public Schools</strong></td>
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<td></td>
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<tr>
<td>119. 2021-23 Distressed Schools</td>
<td>21,708</td>
<td>21,708</td>
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<tr>
<td>120. 2021-23 School Construction Assistance Program</td>
<td>-197,351</td>
<td>-189,936</td>
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<tr>
<td>121. 2021-23 School District Health and Safety</td>
<td>2,893</td>
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<tr>
<td>122. 2021-23 School Seismic Safety Grant Program (5933)</td>
<td>100,000</td>
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<tr>
<td>123. 2021-23 School Seismic Safety Retrofit Program</td>
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<tr>
<td>124. 2021-23 Skills Centers Minor Works</td>
<td>1,832</td>
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</tr>
<tr>
<td>125. 2021-23 Small District and Tribal Compact Schools Modernization</td>
<td>12,000</td>
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</tr>
<tr>
<td>126. 2022 Small District and Tribal Compact Schools Modernization</td>
<td>7,612</td>
<td>7,612</td>
</tr>
<tr>
<td>127. Healthy Kids/Healthy Schools - T-12 Lighting</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td>128. Pierce College at New Bethel High School</td>
<td>1,600</td>
<td>1,600</td>
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<tr>
<td>129. West Sound Technical Skills Center Modernization</td>
<td>10,900</td>
<td>10,900</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>-77,306</strong></td>
<td><strong>-84,916</strong></td>
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<tr>
<td><strong>Washington State Historical Society</strong></td>
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<tr>
<td>130. Preservation - Minor Works 2021-23</td>
<td>2,197</td>
<td>2,197</td>
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<tr>
<td><strong>Eastern Washington State Historical Society</strong></td>
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<td></td>
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<tr>
<td>131. Complete HVAC Controls Replacement</td>
<td>290</td>
<td>290</td>
</tr>
<tr>
<td>132. Garage &amp; Emergency Exit Concrete Remediation</td>
<td>901</td>
<td>901</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,191</strong></td>
<td><strong>1,191</strong></td>
</tr>
</tbody>
</table>

**Total Other Education**

| | **-73,918** | **-81,528** |

**Statewide Total**

| | **107,316** | **1,506,579** |
2022 Supplemental
Project Lists
## 2022 Supplemental Capital Budget

### Proposed Compromise

### 2021-23 Behavioral Health Community Capacity Grants

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cascade Hall (Seattle)</td>
<td>6,000</td>
</tr>
<tr>
<td>Comprehensive Health Care - Goldendale Facility (Goldendale)</td>
<td>1,030</td>
</tr>
<tr>
<td>Evergreen Recovery Centers Residential Treatment (Everett)</td>
<td>1,000</td>
</tr>
<tr>
<td>EvergreenHealth Monroe (Monroe)</td>
<td>4,275</td>
</tr>
<tr>
<td>Jamestown S'Klallam (Sequim)</td>
<td>3,250</td>
</tr>
<tr>
<td>Lummi Nation Healing Wellness Center (Bellingham)</td>
<td>1,250</td>
</tr>
<tr>
<td>Maplewood Enhanced Services Facility (Bellingham)</td>
<td>1,500</td>
</tr>
<tr>
<td>NE Spokane Community Behavioral Health Center (Spokane)</td>
<td>700</td>
</tr>
<tr>
<td>Red Road Clean and Sober Housing (Renton)</td>
<td>773</td>
</tr>
<tr>
<td>Seattle Clinic at Evergreen Treatment (Seattle)</td>
<td>2,000</td>
</tr>
<tr>
<td>SIHB Thunderbird Treatment Center (Seattle)</td>
<td>3,000</td>
</tr>
<tr>
<td>Three Rivers Behavioral Health Recovery Center (Kennewick)</td>
<td>1,545</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26,323</strong></td>
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</table>
# 2022 Supplemental Capital Budget

**Proposed Compromise**

**2021-23 Community Relief**

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communities of Concern Commission (Seattle)</td>
<td>-2,700</td>
</tr>
<tr>
<td>Community Rejuvenation Center (Bremerton)</td>
<td>1,200</td>
</tr>
<tr>
<td>Community to Community, Ejidos Cooperative Farm (Everson)</td>
<td>250</td>
</tr>
<tr>
<td>Eagle Haven Cottage Village (Bellingham)</td>
<td>225</td>
</tr>
<tr>
<td>FAME/Equity Alliance Washington, FAME Plaza (Seattle)</td>
<td>25</td>
</tr>
<tr>
<td>Martin Luther King Jr. Park Community Pool (Yakima)</td>
<td>1,000</td>
</tr>
<tr>
<td>North Seattle Social Services Hub (Seattle)</td>
<td>300</td>
</tr>
<tr>
<td>Northwest Native Canoe Center (Seattle)</td>
<td>800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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</tr>
</tbody>
</table>
# 2022 Supplemental Capital Budget

**Proposed Compromise**

**2022 Crisis Stabilization Facilities**

*Total Budgeted Funds*

*Supplemental Deltas Only*  
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Competitive Grants for Adult Facilities</td>
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<tr>
<td>Competitive Grants for Youth Facilities</td>
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</tr>
<tr>
<td>King County Crisis Walk-In Stabilization</td>
<td>10,000</td>
</tr>
<tr>
<td>Lynnwood Community Recovery Center (Lynnwood)</td>
<td>12,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>72,000</strong></td>
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### Project Title

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Battle Ground HealthCare Dental Expansion (Battle Ground)</td>
<td>283</td>
</tr>
<tr>
<td>Community Health Care (Puyallup)</td>
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</tr>
<tr>
<td>Family Health Center (Omak)</td>
<td>2,500</td>
</tr>
<tr>
<td>NEW Health CHC Dental Capital Expansion (Newport)</td>
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</tr>
<tr>
<td>Peninsula Community Health Services (Bremerton)</td>
<td>463</td>
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<tr>
<td>Yakima Valley Farmworkers Clinic (Kennewick)</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>5,801</strong></td>
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</table>
2022 Supplemental Capital Budget
Proposed Compromise
2021-23 Early Learning Facilities

Total Budgeted Funds
* Supplemental Deltas Only
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Competitive Grants</td>
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<tr>
<td>Early Learning Classrooms at Logan Elementary (Spokane)</td>
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<tr>
<td>Laurel Forest Childcare Center (Bellingham)</td>
<td>773</td>
</tr>
<tr>
<td>Learning to Grow (Elma)</td>
<td>500</td>
</tr>
<tr>
<td>Monroe ECEAP Facility (Monroe)</td>
<td>515</td>
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<tr>
<td>Rainier Valley Early Learning Center (Seattle)</td>
<td>4,000</td>
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<tr>
<td>Walla Walla YMCA ECEAP (Walla Walla)</td>
<td>75</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>30,000</strong></td>
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<tr>
<td>Project Title</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Chelan Douglas Food Distribution Center (Malaga)</td>
<td>1,030</td>
</tr>
<tr>
<td>Northwest Harvest (Yakima)</td>
<td>3,200</td>
</tr>
<tr>
<td>Selah Naches Food Bank (Selah)</td>
<td>52</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>4,282</strong></td>
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</table>
### 2022 Supplemental Capital Budget

**Proposed Compromise**

**Homeless Youth Facilities**

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to Our Community (Tukwila)</td>
<td>250</td>
</tr>
<tr>
<td>Communities of Color Coalition (Everett)</td>
<td>3,400</td>
</tr>
<tr>
<td>Community Youth Services (Olympia)</td>
<td>100</td>
</tr>
<tr>
<td>Friends of Youth (Redmond)</td>
<td>2,500</td>
</tr>
<tr>
<td>HopeSource (Ellensburg)</td>
<td>3,300</td>
</tr>
<tr>
<td>Northwest Youth Services (Burlington)</td>
<td>100</td>
</tr>
<tr>
<td>Skagit Valley Family YMCA (Mt. Vernon)</td>
<td>495</td>
</tr>
<tr>
<td>Transitional Youth Housing and Services (Seattle)</td>
<td>750</td>
</tr>
<tr>
<td>YouthCare Workforce Development Center (Seattle)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,895</strong></td>
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## 2022 Supplemental Capital Budget
### Proposed Compromise
#### 2021-23 Housing Trust Fund Investment in Affordable Housing

**Total Budgeted Funds**  
* Supplemental Deltas Only  
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boat Street (Lakewood)</td>
<td>464</td>
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<tr>
<td>Competitive Grants</td>
<td>73,078</td>
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<tr>
<td>Heron Park (Langley)</td>
<td>875</td>
</tr>
<tr>
<td>Highland Village (Airway Heights)</td>
<td>3,000</td>
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<tr>
<td>Homeownership Projects</td>
<td>25,000</td>
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<tr>
<td>Mary's Place Burien Project Shelter Replacement (Burien)</td>
<td>3,000</td>
</tr>
<tr>
<td>Oxford Housing Program (Lacey)</td>
<td>515</td>
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<tr>
<td>Skyway Affordable Housing and Early Learning (Skyway)</td>
<td>500</td>
</tr>
<tr>
<td>Sno Valley Senior Housing (Carnation)</td>
<td>309</td>
</tr>
<tr>
<td>South Park Riverside Affordable Housing Preservation (Seattle)</td>
<td>309</td>
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<tr>
<td>Squire Park Plaza Affordable Housing Preservation (Seattle)</td>
<td>3,000</td>
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<tr>
<td>Veteran Housing &amp; Resource Ctr (Raymond)</td>
<td>2,300</td>
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<tr>
<td>Yakima Valley Partners Habitat for Humanity (Yakima)</td>
<td>650</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>113,000</strong></td>
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# 2022 Supplemental Capital Budget

## Proposed Compromise

### Infrastructure Projects

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>223rd Green Street Planning (Des Moines)</td>
<td>309</td>
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<tr>
<td>4th St. NW Stormwater System Upgrade (Puyallup)</td>
<td>800</td>
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<tr>
<td>Alger I-5 Waterline Relocation (Bellingham)</td>
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<tr>
<td>Boulevard Park Sanitary Sewer Extension (Burien)</td>
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<tr>
<td>Centralia School District - Gemini &amp; LTE (Centralia)</td>
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<tr>
<td>City of Brewster Canyon Well House (Brewster)</td>
<td>480</td>
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<tr>
<td>City of Brewster Sewer Upgrade (Brewster)</td>
<td>2,800</td>
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<tr>
<td>Curtin Creek Ph. 1 Septic Elimination (Vancouver)</td>
<td>800</td>
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<tr>
<td>East Blaine Water Pump Station (Blaine)</td>
<td>500</td>
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<tr>
<td>Lake Chelan EMS Design (Chelan)</td>
<td>191</td>
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<tr>
<td>Langley Infrastructure (Langley)</td>
<td>250</td>
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<tr>
<td>Lewis County Fire District #5 (Napavine)</td>
<td>2,000</td>
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<tr>
<td>Lincoln County Fire District 1 Helipad (Sprague)</td>
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<tr>
<td>Port of Allyn Well &amp; Water Pump Facility (Allyn)</td>
<td>400</td>
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<tr>
<td>Rustlewood Water System Upgrades (Grapeview)</td>
<td>550</td>
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<tr>
<td>Shelton Water Reclamation Facility (Shelton)</td>
<td>3,250</td>
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<tr>
<td>Swan Creek Bridge (Tacoma)</td>
<td>400</td>
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<tr>
<td>Town of Elmer City Fire Station Improvements (Elmer City)</td>
<td>772</td>
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<tr>
<td>Wastewater Lift Stations Improvements/Upgrades (Concrete)</td>
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<tr>
<td>Water System Improvement Project (Morton)</td>
<td>6,017</td>
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<tr>
<td>WCFD #8 Station 34 Replacement (Bellingham)</td>
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<tr>
<td>Western Ranchettes Water Distribution System (Puyallup)</td>
<td>1,000</td>
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<tr>
<td>Yakima County Fire District 12 (Yakima)</td>
<td>10</td>
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<tr>
<td><strong>Total</strong></td>
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## 2022 Supplemental Capital Budget
### Proposed Compromise
### 2023 Local and Community Projects
#### Total Budgeted Funds
* Suppplemental Deltas Only
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57th Avenue Sewer Project (University Place)</td>
<td>100</td>
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<tr>
<td>988 Expansion (Everett)</td>
<td>300</td>
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<tr>
<td>Accessibility and Upgrades for WHO (Vancouver)</td>
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<tr>
<td>Allyn Community Center (Allyn)</td>
<td>300</td>
</tr>
<tr>
<td>Anacortes Family Center (Anacortes)</td>
<td>50</td>
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<tr>
<td>Ballard Boys &amp; Girls Club Teen Ctr Remodel &amp; Expansion (Seattle)</td>
<td>241</td>
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<tr>
<td>Black Diamond Community Skatepark (Black Diamond)</td>
<td>85</td>
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<tr>
<td>Boys &amp; Girls Club Fire Safety Upgrade (Federal Way)</td>
<td>361</td>
</tr>
<tr>
<td>Bremerton Library Building - HVAC (Bremerton)</td>
<td>412</td>
</tr>
<tr>
<td>Burton Water Company Cooperative Conversion (Vashon)</td>
<td>26</td>
</tr>
<tr>
<td>Camp Korey Internet &amp; Telemedicine (Mount Vernon)</td>
<td>330</td>
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<tr>
<td>Children's Therapy Center (Tacoma)</td>
<td>250</td>
</tr>
<tr>
<td>CHOB Electrical Upgrade to Emergency Shelter (Longview)</td>
<td>258</td>
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<tr>
<td>City Hall Preservation Phase II (Enumclaw)</td>
<td>289</td>
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<tr>
<td>City of Tenino Playground (Tenino)</td>
<td>515</td>
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<tr>
<td>City of Yelm Dog Park (Yelm)</td>
<td>52</td>
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<tr>
<td>Civil Air Patrol Hanger (Ephrata)</td>
<td>1,200</td>
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<tr>
<td>Columbia Basin Dive Rescue's New Boat (Richland)</td>
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<tr>
<td>Communication Devices for Football Officials (Olympia)</td>
<td>36</td>
</tr>
<tr>
<td>Community Boating Center for All - Magnuson Park (Seattle)</td>
<td>100</td>
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<tr>
<td>Confluence Health Treatment Center (Moses Lake)</td>
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<tr>
<td>Craft Beverage (Tumwater)</td>
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<tr>
<td>Darrington Wood Innovation Center (Darrington)</td>
<td>1,700</td>
</tr>
<tr>
<td>Edmonds Boys &amp; Girls Club Feasibility Study (Edmonds)</td>
<td>206</td>
</tr>
<tr>
<td>Electrical &amp; Safety Upgrades at N Seattle Boys &amp; Girls (Seattle)</td>
<td>304</td>
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<tr>
<td>Eli's Park Project (Seattle)</td>
<td>200</td>
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<tr>
<td>Elks 1450 Roof Replacement (Puyallup)</td>
<td>381</td>
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<tr>
<td>Felts Field Gateway Project (Spokane)</td>
<td>200</td>
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<tr>
<td>Ferndale Civic and Community Campus (Ferndale)</td>
<td>1,500</td>
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<tr>
<td>Field Arts and Events Hall</td>
<td>250</td>
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<tr>
<td>Fircrest Campus Master Plan (Shoreline)</td>
<td>300</td>
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<tr>
<td>First Street Downtown Revitalization (Cle Elum)</td>
<td>465</td>
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<tr>
<td>Flooring Replacement Kirkland Boys &amp; Girls Club (Kirkland)</td>
<td>53</td>
</tr>
<tr>
<td>Foss Waterway Seaport Public Restrooms (Tacoma)</td>
<td>258</td>
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<tr>
<td>Frontier Park Goat Barns (Graham)</td>
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<tr>
<td>GenPride LGBTQ+ Senior Community Center (Seattle)</td>
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<tr>
<td>GH Senior Center Office/Education Container (Gig Harbor)</td>
<td>61</td>
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<tr>
<td>Goldsborough Switching Station (Shelton)</td>
<td>103</td>
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<tr>
<td>Granger Historical Society New Museum Project (Granger)</td>
<td>100</td>
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<tr>
<td>Harlequin Productions Theater Renovation (Olympia)</td>
<td>250</td>
</tr>
</tbody>
</table>
## 2022 Supplemental Capital Budget

### Proposed Compromise

### 2023 Local and Community Projects

**Total Budgeted Funds**

* Supplemental Deltas Only

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harper Estuary Restoration and Bridge Construction (Port Orchard)</td>
<td>100</td>
</tr>
<tr>
<td>Historic Neptune Theatre HVAC Upgrade (Seattle)</td>
<td>100</td>
</tr>
<tr>
<td>Historic Newcastle Cemetery (Newcastle)</td>
<td>75</td>
</tr>
<tr>
<td>Historic Paramount Theatre HVAC Upgrade (Seattle)</td>
<td>198</td>
</tr>
<tr>
<td>Howard Bowen Memorial Events Complex (Sumas)</td>
<td>319</td>
</tr>
<tr>
<td>HVAC Upgrade with New System and Heat Pumps (Shelton)</td>
<td>250</td>
</tr>
<tr>
<td>Ilahee Preserve ‘Homestead, Ph 1’ Acquisition (Bremerton)</td>
<td>196</td>
</tr>
<tr>
<td>Imagine Children's Museum (Everett)</td>
<td>250</td>
</tr>
<tr>
<td>Interfaith Family Shelter (Everett)</td>
<td>800</td>
</tr>
<tr>
<td>Island County Jail Intake Body Sensor (Coupeville)</td>
<td>200</td>
</tr>
<tr>
<td>Jim Kaemingk Sr. Trail Missing Link (Lynden)</td>
<td>300</td>
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<tr>
<td>Kitsap Humane Society (Silverdale)</td>
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<tr>
<td>Kiwanis Park Playground Accessibility Upgrades (Bremerton)</td>
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<tr>
<td>Klickitat County Animal Shelter (Goldendale)</td>
<td>670</td>
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<tr>
<td>La Conner Regional Library (La Conner)</td>
<td>640</td>
</tr>
<tr>
<td>Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)</td>
<td>62</td>
</tr>
<tr>
<td>Lake Wilderness Lodge Emergency Generator (Maple Valley)</td>
<td>412</td>
</tr>
<tr>
<td>Lewis County Regional Tennis and Wrestling Facility (Chehalis)</td>
<td>875</td>
</tr>
<tr>
<td>Library Commons Project (Mount Vernon)</td>
<td>4,000</td>
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<tr>
<td>Logistics Facility (Vancouver)</td>
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<tr>
<td>Longview Senior Center Roof and Energy Upgrades (Longview)</td>
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<tr>
<td>Luther Burbank Pk Waterfront Activity Center (Mercer Island)</td>
<td>85</td>
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<tr>
<td>Marina View Building Renovation (Olympia)</td>
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<tr>
<td>Marymount/Spana-Park Senior Center Roof (Spanaway)</td>
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<tr>
<td>Mason Co Housing Authority Roof &amp; Electrical (Shelton)</td>
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<tr>
<td>McKinney Center Minor Works (Seattle)</td>
<td>560</td>
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<td>Mill Creek Library Project (Mill Creek)</td>
<td>200</td>
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<tr>
<td>Mill Creek Parks Master Plan (Mill Creek)</td>
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<tr>
<td>Mount Spokane Lodge Renovations (Mead)</td>
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<tr>
<td>Mukai's Fruit Barreling Plant (Vashon, WA)</td>
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<tr>
<td>Naches Rearing Pond (Naches)</td>
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<tr>
<td>New Beginnings Homes (Puyallup)</td>
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<tr>
<td>Newman Lake Milfoil Wash Station (Newman Lake)</td>
<td>100</td>
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<tr>
<td>Non Destructive Weld Testing (Sunnyside)</td>
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<tr>
<td>Nooksack River Integrated Floodplain Mitigation (Whatcom County)</td>
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<td>North Creek Trail (Bothell)</td>
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<td>North Trailhead Restroom &amp; Covered Structure (Castle Rock)</td>
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<tr>
<td>Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)</td>
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<tr>
<td>ODMF Multicultural Village (Kent)</td>
<td>450</td>
</tr>
<tr>
<td>Old Fort Lake Subarea (DuPont)</td>
<td>400</td>
</tr>
</tbody>
</table>
## 2022 Supplemental Capital Budget
### Proposed Compromise
### 2023 Local and Community Projects

**Total Budgeted Funds**

* Supplemental Deltas Only

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pacific Co. Fair Three M Project (Raymond)</td>
<td>412</td>
</tr>
<tr>
<td>Pattison Property Redevelopment (Federal Way)</td>
<td>1,250</td>
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<tr>
<td>Pedestrian Boardwalk May Creek Trail (Renton)</td>
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</tr>
<tr>
<td>Peshastin Cross Over Siphon Pipe (Peshastin)</td>
<td>309</td>
</tr>
<tr>
<td>Pilchuck Glass School Ventilation (Stanwood)</td>
<td>103</td>
</tr>
<tr>
<td>Pipe Lake Water Quality Improvement Project (Covington)</td>
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</tr>
<tr>
<td>Planning Land Acquisition for Veteran Rites (Tacoma)</td>
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<tr>
<td>Port Gamble Forest Restoration (Port Gamble)</td>
<td>300</td>
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<tr>
<td>Port Marine Transportation Infrastructure (Friday Harbor)</td>
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<tr>
<td>Port of Mattawa Event Center (Mattawa)</td>
<td>125</td>
</tr>
<tr>
<td>Public Electric Vehicle Infrastructure (Lacey)</td>
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</tr>
<tr>
<td>Pump Station Modernization: Design and Permitting (Mount Vernon)</td>
<td>100</td>
</tr>
<tr>
<td>Rejuvenation Community Day Center &amp; Shower/Laundry (Bremerton)</td>
<td>250</td>
</tr>
<tr>
<td>Ridgefield Splashpad (Ridgefield)</td>
<td>258</td>
</tr>
<tr>
<td>Rimrock Grange Renovation (Washtucna)</td>
<td>105</td>
</tr>
<tr>
<td>Rister Stadium Elevator Lift (Kelso)</td>
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</tr>
<tr>
<td>Roslyn Downtown Association Gazebo (Roslyn)</td>
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</tr>
<tr>
<td>Rotary Morrow Community Park (Poulsbo)</td>
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<tr>
<td>Salmon Reintroduction in the Upper Columbia (Spokane)</td>
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<tr>
<td>Seattle Aquarium Ocean Pavilion (Seattle)</td>
<td>500</td>
</tr>
<tr>
<td>Secure Parking for Shelton Police (Shelton)</td>
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</tr>
<tr>
<td>Seismic Upgrade and Roof Replacement (Vancouver)</td>
<td>309</td>
</tr>
<tr>
<td>Senior Resources Svc HUB Feasibility Study (Freeland)</td>
<td>273</td>
</tr>
<tr>
<td>Serving the Community Through Capital Improvements (Walla Walla)</td>
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</tr>
<tr>
<td>Skokomish Water Line Extension (Skokomish)</td>
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<tr>
<td>Smokey Point Park (Arlington)</td>
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</tr>
<tr>
<td>Snohomish Teen Center Addition (Snohomish)</td>
<td>515</td>
</tr>
<tr>
<td>South Area Commercial Sewer Infrastructure Ext. (Airway Heights)</td>
<td>300</td>
</tr>
<tr>
<td>South Sound Innovation and Education Center (Federal Way)</td>
<td>300</td>
</tr>
<tr>
<td>South Whidbey Aquatic Wellness Center (Langley)</td>
<td>400</td>
</tr>
<tr>
<td>Starbuck Rodeo Arena Remodel (Dayton)</td>
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</tr>
<tr>
<td>Steilacoom Electrical Charging Station Project (Steilacoom)</td>
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<tr>
<td>Sultan-Monroe Commercial Kitchen (Monroe)</td>
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<tr>
<td>The Tacoma Recovery Cafe Site Acquisition (Tacoma)</td>
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<tr>
<td>Titlow Park Bridge Replacement (Tacoma)</td>
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<tr>
<td>Toppenish Hospital (Toppenish)</td>
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<tr>
<td>Town Center to Burke-Gilman Trail Connector (Lake Forest Park)</td>
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<tr>
<td>Town of Naches Mobile Stage (Naches)</td>
<td>250</td>
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<tr>
<td>Transitions (Spokane)</td>
<td>103</td>
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<tr>
<td>Tubman Health Clinic (Seattle)</td>
<td>4,500</td>
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</tbody>
</table>

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### 2022 Supplemental Capital Budget
#### Proposed Compromise
#### 2023 Local and Community Projects

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tukwila Teen Center and Senior Intergenerational Center (Tukwila)</td>
<td>258</td>
</tr>
<tr>
<td>Urban League of Metropolitan Seattle Building (Seattle)</td>
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</tr>
<tr>
<td>Vandercook Park Restroom (Longview)</td>
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</tr>
<tr>
<td>Veteran Housing at Stratford Apartments (Longview)</td>
<td>206</td>
</tr>
<tr>
<td>VOA Veteran Transitional Housing Energy Efficiency (Spokane)</td>
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</tr>
<tr>
<td>Wa Na Wari Capital Improvements (Seattle)</td>
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</tr>
<tr>
<td>WA Soldiers Home Cemetery Road Pavement Project (Orting)</td>
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</tr>
<tr>
<td>Weld Collaborative Reintegration Resource (Seattle)</td>
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</tr>
<tr>
<td>Wenatchee City Pool Repairs (Wenatchee)</td>
<td>550</td>
</tr>
<tr>
<td>Wenatchee Valley YMCA (Wenatchee)</td>
<td>515</td>
</tr>
<tr>
<td>West Plains Childcare Center (Airway Heights)</td>
<td>191</td>
</tr>
<tr>
<td>Westport Marina Gear Yard (Westport)</td>
<td>412</td>
</tr>
<tr>
<td>WGC - Accessibility and Education Support (Waitsburg)</td>
<td>42</td>
</tr>
<tr>
<td>Whelan Community Building (Pullman)</td>
<td>153</td>
</tr>
<tr>
<td>White Center Food Bank Grow2Give Relocation (Seattle)</td>
<td>200</td>
</tr>
<tr>
<td>Wilkeson Water Treatment System (Wilkeson)</td>
<td>300</td>
</tr>
<tr>
<td>Willows Road Pedestrian Safety Connection (Kirkland)</td>
<td>206</td>
</tr>
<tr>
<td>Woodland Community Library Building Project (Woodland)</td>
<td>515</td>
</tr>
<tr>
<td>Yakima Canyon Interpretive Center (Ellensburg)</td>
<td>150</td>
</tr>
<tr>
<td>Yakima Greenway Master Plan (Yakima)</td>
<td>67</td>
</tr>
<tr>
<td>Yakima YMCA Park Development (Yakima)</td>
<td>232</td>
</tr>
<tr>
<td>Youth Achievement Center (Seattle)</td>
<td>500</td>
</tr>
<tr>
<td>YVT Bucket Truck (Yakima)</td>
<td>70</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>53,318</strong></td>
</tr>
</tbody>
</table>
### 2022 Supplemental Capital Budget

**Proposed Compromise**  
**Ports Infrastructure**  
**Total Budgeted Funds**  
*Supplemental Deltas Only*  
(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dredge River Access (Port of Clarkston)</td>
<td>1,550</td>
</tr>
<tr>
<td>SE 41st Street Project (Port of Camas-Washougal)</td>
<td>2,400</td>
</tr>
<tr>
<td>Off Dock Container Yard (Port of Tacoma)</td>
<td>2,000</td>
</tr>
<tr>
<td>Pier 66 Shore Power (Port of Seattle)</td>
<td>2,000</td>
</tr>
<tr>
<td>Point Hudson Breakwater Project (Port Townsend)</td>
<td>1,500</td>
</tr>
<tr>
<td>Terminal 1 Dock Design and Permitting (Port of Vancouver)</td>
<td>1,596</td>
</tr>
<tr>
<td>Terminal and Warehouse Upgrades (Port of Everett)</td>
<td>2,000</td>
</tr>
<tr>
<td>Trades District (Chelan-Douglas Regional Port)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,046</strong></td>
</tr>
</tbody>
</table>
## 2022 Supplemental Capital Budget
### Proposed Compromise
#### 2022 Rapid Capital Housing Acquisition

**Total Budgeted Funds**

*Supplemental Deltas Only*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Transitional Tiny Homes for the Homeless (Seattle)</td>
<td>172</td>
</tr>
<tr>
<td>Competitive Grants</td>
<td>296,328</td>
</tr>
<tr>
<td>St. Agnes Haven (Spokane)</td>
<td>1,500</td>
</tr>
<tr>
<td>Woodley Place by Bayside Housing &amp; Services (Port Hadlock)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>