

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE Assistant AGs**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                  | <b>Fund</b>                 | <b>FY 2022</b> | <b>FY 2023</b> |
|--------------------------------|-----------------------------|----------------|----------------|
| Office of the Attorney General | General Fund-State          | \$578          | \$601          |
|                                | General Fund-Federal        | \$54           | \$56           |
|                                | Public Srvc Revlv-State     | \$21           | \$22           |
|                                | Motor Vehicle Arbitrn-State | \$2            | \$2            |
|                                | Medicaid Fraud Pnlty-State  | \$18           | \$19           |
|                                | Legal Serv Rev Acct-State   | \$3,511        | \$3,619        |
|                                | Local Gov Archives-Local    | \$7            | \$7            |
|                                | <b>Totals By Fund</b>       |                |                |
|                                | General Fund-State          | \$578          | \$601          |
|                                | General Fund-Federal        | \$54           | \$56           |
|                                | Other Funds                 | \$3,559        | \$3,669        |
|                                | <b>Total</b>                | <b>\$4,191</b> | <b>\$4,326</b> |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                      | <b>Fund</b>                 | <b>FY 2022</b> | <b>FY 2023</b> |
|------------------------------------|-----------------------------|----------------|----------------|
| Office of the Secretary of State   | General Fund-State          | \$73           | \$74           |
|                                    | Public Records Effic-State  | \$56           | \$57           |
|                                    | Local Gov Archives-State    | \$71           | \$72           |
| Office of the Attorney General     | General Fund-State          | \$388          | \$390          |
|                                    | General Fund-Federal        | \$153          | \$153          |
|                                    | Public Srvc Revlv-State     | \$30           | \$30           |
|                                    | Motor Vehicle Arbitrn-State | \$15           | \$15           |
|                                    | Medicaid Fraud Pnlty-State  | \$48           | \$48           |
|                                    | Legal Serv Rev Acct-State   | \$1,301        | \$1,307        |
|                                    | Local Gov Archives-State    | \$6            | \$6            |
| Department of Commerce             | General Fund-State          | \$265          | \$261          |
|                                    | General Fund-Federal        | \$246          | \$245          |
|                                    | General Fund-Local          | \$62           | \$62           |
|                                    | Public Works Assist-State   | \$62           | \$62           |
|                                    | Liquor Excise-State         | \$15           | \$15           |
|                                    | Home Security Fund-State    | \$34           | \$32           |
|                                    | Affordable Housing-State    | \$7            | \$6            |
|                                    | Finan Frd & Id Thft-State   | \$2            | \$2            |
|                                    | Energy Efficncy Acct-State  | \$3            | \$3            |
|                                    | Comm Economic Devel-State   | \$37           | \$37           |
|                                    | Growth Mgmt Planning-State  | \$5            | \$5            |
|                                    | Wa Housing Trust Acc-State  | \$79           | \$79           |
|                                    | Pub Facil Const Loan-State  | \$13           | \$13           |
| State Lottery Commission           | Lottery Admin Acct-State    | \$111          | \$111          |
| Minority & Women's Business Enterp | General Fund-State          | \$18           | \$18           |
|                                    | Minority & Business-State   | \$68           | \$68           |
| Office of Insurance Commissioner   | General Fund-Federal        | \$14           | \$14           |
|                                    | Insurance Comm Regul-State  | \$665          | \$675          |
| Consolidated Technology Services   | CTS Revolving Acct-State    | \$12           | \$12           |
| Liquor and Cannabis Board          | General Fund-State          | \$19           | \$19           |
|                                    | Dedicated Marijuana-State   | \$137          | \$138          |
|                                    | Liquor Revolving Acc-State  | \$292          | \$295          |
| Utilities and Transportation Comm  | General Fund-Local          | \$18           | \$18           |
|                                    | Public Srvc Revlv-State     | \$371          | \$374          |
|                                    | Pipeline Safety-State       | \$24           | \$25           |
|                                    | Pipeline Safety-Federal     | \$30           | \$30           |
| Military Department                | General Fund-State          | \$164          | \$165          |
|                                    | General Fund-Federal        | \$284          | \$288          |
|                                    | Enhanced 911 Account-State  | \$55           | \$56           |
|                                    | Disaster Response-State     | \$150          | \$151          |
|                                    | Disaster Response-Federal   | \$21           | \$21           |
|                                    | Worker & Comm Right-State   | \$25           | \$25           |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                      | <b>Fund</b>                 | <b>FY 2022</b>       | <b>FY 2023</b> |         |
|------------------------------------|-----------------------------|----------------------|----------------|---------|
| WA State Health Care Authority     | General Fund-State          | \$638                | \$647          |         |
|                                    | General Fund-Federal        | \$1,150              | \$1,167        |         |
|                                    | St Hlth Care Admn Ac-State  | \$110                | \$112          |         |
|                                    | School Employees' In-State  | \$49                 | \$49           |         |
| Human Rights Commission            | General Fund-State          | \$27                 | \$27           |         |
|                                    | General Fund-Federal        | \$35                 | \$35           |         |
| Bd of Industrial Insurance Appeals | Accident Account-State      | \$116                | \$117          |         |
|                                    | Medical Aid Account-State   | \$116                | \$117          |         |
| Criminal Justice Training Comm     | General Fund-State          | \$125                | \$126          |         |
|                                    | General Fund-State          | \$128                | \$130          |         |
| Department of Labor and Industries | Asbestos Account-State      | \$8                  | \$8            |         |
|                                    | Electrical License-State    | \$121                | \$121          |         |
|                                    | Worker & Comm Right-State   | \$19                 | \$19           |         |
|                                    | Constr Regis Inspect-State  | \$242                | \$243          |         |
|                                    | Public Works Admin-State    | \$130                | \$130          |         |
|                                    | Mfr Home Install/Trn-State  | \$3                  | \$3            |         |
|                                    | Accident Account-State      | \$5,180              | \$5,245        |         |
|                                    | Accident Account-Federal    | \$7                  | \$7            |         |
|                                    | Medical Aid Account-State   | \$5,224              | \$5,281        |         |
|                                    | Medical Aid Account-Federal | \$3                  | \$3            |         |
|                                    | Plumbing Certificate-State  | \$9                  | \$9            |         |
|                                    | Pressure Systems Saf-State  | \$65                 | \$65           |         |
|                                    | Department of Health        | General Fund-State   | \$1,113        | \$1,122 |
|                                    |                             | General Fund-Federal | \$1,988        | \$2,007 |
|                                    |                             | General Fund-Local   | \$736          | \$744   |
| Health Prfessns Acct-State         |                             | \$1,641              | \$1,655        |         |
| Aquatic Lands Acct-State           |                             | \$1                  | \$1            |         |
| Emer Med/Trauma Care-State         |                             | \$14                 | \$15           |         |
| Safe Drink Wtr Acct-State          |                             | \$61                 | \$61           |         |
| Drinking Water Assis-Federal       |                             | \$179                | \$179          |         |
| Water Works Op Cert-State          |                             | \$9                  | \$9            |         |
| Drinking Water Asst-State          |                             | \$8                  | \$8            |         |
| Site Closure Account-State         |                             | \$2                  | \$2            |         |
| Biotoxin Account-State             |                             | \$15                 | \$15           |         |
| Med Test Site Licen-State          |                             | \$26                 | \$26           |         |
| Youth Tobacco/Vapor-State          |                             | \$5                  | \$5            |         |
| Model Toxics Oper-State            |                             | \$60                 | \$60           |         |
| Dedicated Marijuana-State          |                             | \$46                 | \$47           |         |
| Public Health Supp-Local           |                             | \$24                 | \$24           |         |
| Accident Account-State             | \$6                         | \$6                  |                |         |
| Medical Aid Account-State          | \$1                         | \$1                  |                |         |
| Department of Veterans' Affairs    | General Fund-State          | \$537                | \$542          |         |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                      | <b>Fund</b>                 | <b>FY 2022</b> | <b>FY 2023</b> |
|------------------------------------|-----------------------------|----------------|----------------|
| Children, Youth, and Families      | General Fund-State          | \$8,742        | \$8,871        |
|                                    | General Fund-Federal        | \$2,715        | \$2,755        |
|                                    | General Fund-Local          | \$5            | \$5            |
|                                    | Education Legacy T A-State  | \$14           | \$14           |
|                                    | Home Visiting Svcs-State    | \$36           | \$37           |
| Department of Corrections          | General Fund-State          | \$5,039        | \$5,054        |
| Dept of Services for the Blind     | General Fund-State          | \$285          | \$287          |
| Employment Security Department     | General Fund-Federal        | \$566          | \$570          |
|                                    | General Fund-Local          | \$187          | \$191          |
|                                    | Unemploy Comp Admin-Federal | \$3,610        | \$3,656        |
|                                    | Admin Contingen Acct-State  | \$70           | \$70           |
|                                    | Employment Service-State    | \$497          | \$506          |
| Dept of Social and Health Services | Fam Med Lv Insurance-State  | \$924          | \$941          |
|                                    | General Fund-State          | \$19,854       | \$20,032       |
|                                    | General Fund-Federal        | \$10,958       | \$11,051       |
| Department of Ecology              | General Fund-State          | \$671          | \$678          |
|                                    | General Fund-Federal        | \$726          | \$731          |
|                                    | General Fund-Local          | \$146          | \$147          |
|                                    | Reclamation Acct-State      | \$42           | \$42           |
|                                    | Flood Control Assist-State  | \$31           | \$31           |
|                                    | Waste Reduct/Recycle-State  | \$127          | \$128          |
|                                    | Wood Stove Education-State  | \$4            | \$4            |
|                                    | Worker & Comm Right-State   | \$20           | \$20           |
|                                    | Water Quality Permit-State  | \$645          | \$651          |
|                                    | Underground Storage-State   | \$58           | \$58           |
|                                    | Biosolids Prmt Acct-State   | \$37           | \$37           |
|                                    | Hazardous Waste-State       | \$90           | \$91           |
|                                    | Radioactive Mixed-State     | \$297          | \$299          |
|                                    | Air Poll Contr Acct-State   | \$62           | \$62           |
|                                    | Oil Spill Prevn Acct-State  | \$124          | \$125          |
| State Parks and Recreation Comm    | Air Oper Permit Acct-State  | \$61           | \$62           |
|                                    | Model Toxics Oper-State     | \$2,786        | \$2,793        |
|                                    | Dedicated Marijuana-State   | \$14           | \$14           |
|                                    | Water Poll Ctrl Adm-State   | \$61           | \$61           |
|                                    | General Fund-State          | \$393          | \$394          |
| Recreation and Conservation Office | General Fund-Federal        | \$29           | \$24           |
|                                    | Winter Recreation-State     | \$4            | \$4            |
|                                    | ORV/NonHiwy Veh Acct-State  | \$5            | \$5            |
|                                    | Snowmobile Account-State    | \$6            | \$6            |
|                                    | Parks Renewal Acct-State    | \$1,486        | \$1,490        |
| Recreation and Conservation Office | General Fund-Federal        | \$29           | \$29           |
|                                    | Aquatic Lands Acct-State    | \$3            | \$3            |
|                                    | Recreation Resources-State  | \$94           | \$94           |
|                                    | NOVA Program Account-State  | \$10           | \$11           |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                   | <b>Fund</b>                | <b>FY 2022</b>       | <b>FY 2023</b> |       |
|---------------------------------|----------------------------|----------------------|----------------|-------|
| Dept of Fish and Wildlife       | General Fund-State         | \$255                | \$257          |       |
|                                 | General Fund-Federal       | \$33                 | \$33           |       |
|                                 | General Fund-Local         | \$8                  | \$8            |       |
|                                 | ORV/NonHiwy Veh Acct-State | \$9                  | \$9            |       |
|                                 | Aquatic Lands Acct-State   | \$7                  | \$7            |       |
|                                 | Recreatnl Fish Enhan-State | \$1                  | \$1            |       |
|                                 | Lim Fish & Wildlife-State  | \$80                 | \$82           |       |
|                                 | Fish Wildlife Consv-State  | \$355                | \$359          |       |
| Department of Natural Resources | General Fund-State         | \$466                | \$470          |       |
|                                 | General Fund-Federal       | \$37                 | \$37           |       |
|                                 | General Fund-Local         | \$2                  | \$2            |       |
|                                 | Forest Development-State   | \$214                | \$216          |       |
|                                 | ORV/NonHiwy Veh Acct-State | \$23                 | \$23           |       |
|                                 | Surveys & Maps Acct-State  | \$9                  | \$9            |       |
|                                 | Aquatic Lands Acct-State   | \$83                 | \$83           |       |
|                                 | Res Mgmt Cost Acct-State   | \$534                | \$537          |       |
|                                 | Surface Mining Recl-State  | \$31                 | \$32           |       |
|                                 | Forest & Fish Suppt-State  | \$78                 | \$78           |       |
|                                 | Forest Practices App-State | \$17                 | \$17           |       |
|                                 | Air Poll Contr Acct-State  | \$4                  | \$4            |       |
|                                 | NOVA Program Account-State | \$3                  | \$3            |       |
| Department of Agriculture       | Derelict Vessel Rmv-State  | \$4                  | \$4            |       |
|                                 | Agric College Trst-State   | \$13                 | \$14           |       |
|                                 | General Fund-State         | \$48                 | \$47           |       |
|                                 | General Fund-Federal       | \$3                  | \$3            |       |
|                                 | Aquatic Lands Acct-State   | \$10                 | \$10           |       |
|                                 | Washington State Patrol    | General Fund-State   | \$966          | \$980 |
|                                 |                            | General Fund-Federal | \$13           | \$14  |
| Death Investigations-State      |                            | \$124                | \$126          |       |
| Cnty Criminal Justic-State      |                            | \$28                 | \$28           |       |
| Munic Criminal Justi-State      |                            | \$14                 | \$14           |       |
| Fire Serv Trng Acct-State       |                            | \$38                 | \$38           |       |
| Fngprnt ID Account-State        |                            | \$4                  | \$4            |       |
| Model Toxics Oper-State         |                            | \$7                  | \$7            |       |
| Dedicated Marijuana-State       |                            | \$4                  | \$4            |       |
| Department of Licensing         |                            | General Fund-State   | \$79           | \$79  |
|                                 | Architects' License-State  | \$16                 | \$16           |       |
|                                 | Real Estate Cmsn-State     | \$181                | \$181          |       |
|                                 | Uniform Commer Code-State  | \$24                 | \$24           |       |
|                                 | Real Est App C Acct-State  | \$25                 | \$25           |       |
|                                 | Business Professions-State | \$311                | \$311          |       |
|                                 | Landscape Architects-State | \$1                  | \$1            |       |
| State School for the Blind      | Appraisal Mgmt Comp-State  | \$3                  | \$3            |       |
|                                 | General Fund-State         | \$56                 | \$56           |       |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                       | <b>Fund</b>          | <b>FY 2022</b>  | <b>FY 2023</b>  |
|-------------------------------------|----------------------|-----------------|-----------------|
| Deaf and Hard of Hearing Youth      | General Fund-State   | \$118           | \$119           |
| Workforce Trng & Educ Coord Board   | General Fund-State   | \$33            | \$33            |
|                                     | General Fund-Federal | \$31            | \$32            |
| Washington State Arts Commission    | General Fund-State   | \$20            | \$21            |
|                                     | General Fund-Federal | \$1             | \$1             |
| Washington State Historical Society | General Fund-State   | \$84            | \$86            |
| <b>Totals By Fund</b>               |                      |                 |                 |
|                                     | General Fund-State   | \$40,604        | \$40,985        |
|                                     | General Fund-Federal | \$19,011        | \$19,189        |
|                                     | General Fund-Local   | \$1,164         | \$1,177         |
|                                     | Other Funds          | \$30,718        | \$30,998        |
|                                     | <b>Total</b>         | <b>\$91,497</b> | <b>\$92,349</b> |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Administrative Law Judges WFSE**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                     | <b>Fund</b>                | <b>FY 2022</b> | <b>FY 2023</b> |
|-----------------------------------|----------------------------|----------------|----------------|
| Office of Administrative Hearings | Admin Hearings Revol-State | \$506          | \$507          |
| <b>Totals By Fund</b>             |                            |                |                |
|                                   | Other Funds                | \$506          | \$507          |
|                                   | <b>Total</b>               | <b>\$506</b>   | <b>\$507</b>   |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Fish & Wildlife Professionals**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>             | <b>Fund</b>                | <b>FY 2022</b>     | <b>FY 2023</b> |         |
|---------------------------|----------------------------|--------------------|----------------|---------|
| Dept of Fish and Wildlife | General Fund-State         | \$1,136            | \$1,147        |         |
|                           | General Fund-Federal       | \$825              | \$832          |         |
|                           | General Fund-Local         | \$342              | \$346          |         |
|                           | Aquatic Lands Acct-State   | \$71               | \$71           |         |
|                           | Recreatnl Fish Enhan-State | \$1                | \$1            |         |
|                           | Warm Water Game Fish-State | \$24               | \$24           |         |
|                           | Lim Fish & Wildlife-State  | \$88               | \$88           |         |
|                           | Special Wildlife-State     | \$5                | \$5            |         |
|                           | Special Wildlife-Local     | \$14               | \$14           |         |
|                           | Oil Spill Prevn Acct-State | \$18               | \$18           |         |
|                           | Model Toxics Oper-State    | \$2                | \$2            |         |
|                           | Fish Wildlife Consv-State  | \$539              | \$544          |         |
|                           | <b>Totals By Fund</b>      |                    |                |         |
|                           |                            | General Fund-State | \$1,136        | \$1,147 |
|                           | General Fund-Federal       | \$825              | \$832          |         |
|                           | General Fund-Local         | \$342              | \$346          |         |
|                           | Other Funds                | \$762              | \$767          |         |
|                           | <b>Total</b>               | <b>\$3,065</b>     | <b>\$3,092</b> |         |



**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WPEA General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                   | <b>Fund</b>                | <b>FY 2022</b> | <b>FY 2023</b> |
|---------------------------------|----------------------------|----------------|----------------|
| Department of Revenue           | General Fund-State         | \$3,522        | \$3,548        |
|                                 | Timber Tax Distr Act-State | \$77           | \$77           |
|                                 | Business License-State     | \$178          | \$181          |
|                                 | Waste Reduct/Recycle-State | \$3            | \$3            |
| Liquor and Cannabis Board       | General Fund-Federal       | \$17           | \$17           |
|                                 | Dedicated Marijuana-State  | \$97           | \$99           |
|                                 | Liquor Revolving Acc-State | \$296          | \$301          |
| Military Department             | General Fund-State         | \$63           | \$63           |
|                                 | General Fund-Federal       | \$215          | \$216          |
| Department of Natural Resources | General Fund-State         | \$570          | \$576          |
|                                 | General Fund-Federal       | \$6            | \$6            |
|                                 | General Fund-Local         | \$5            | \$5            |
|                                 | Forest Development-State   | \$353          | \$355          |
|                                 | ORV/NonHiwy Veh Acct-State | \$60           | \$60           |
|                                 | Surveys & Maps Acct-State  | \$21           | \$21           |
|                                 | Aquatic Lands Acct-State   | \$49           | \$49           |
|                                 | Res Mgmt Cost Acct-State   | \$731          | \$737          |
|                                 | Surface Mining Recl-State  | \$7            | \$7            |
|                                 | Forest & Fish Suppt-State  | \$15           | \$15           |
|                                 | Forest Practices App-State | \$12           | \$12           |
|                                 | NOVA Program Account-State | \$5            | \$5            |
|                                 | Derelict Vessel Rmv-State  | \$6            | \$6            |
|                                 | Agric College Trst-State   | \$21           | \$21           |
| Department of Agriculture       | General Fund-State         | \$142          | \$142          |
|                                 | General Fund-Federal       | \$30           | \$30           |
|                                 | Model Toxics Oper-State    | \$19           | \$19           |
|                                 | Dedicated Marijuana-State  | \$7            | \$7            |
| Washington State Patrol         | General Fund-State         | \$137          | \$137          |
|                                 | Death Investigations-State | \$1            | \$1            |
|                                 | Fire Serv Trng Acct-State  | \$14           | \$14           |
|                                 | Fngprnt ID Account-State   | \$30           | \$30           |
| Deaf and Hard of Hearing Youth  | General Fund-State         | \$4            | \$4            |
| <b>Totals By Fund</b>           | General Fund-State         | \$4,438        | \$4,470        |
|                                 | General Fund-Federal       | \$268          | \$269          |
|                                 | General Fund-Local         | \$5            | \$5            |
|                                 | Other Funds                | \$2,002        | \$2,020        |
|                                 | <b>Total</b>               | <b>\$6,713</b> | <b>\$6,764</b> |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**PTE Local 17 General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>           | <b>Fund</b>        | <b>FY 2022</b> | <b>FY 2023</b> |
|-------------------------|--------------------|----------------|----------------|
| Washington State Patrol | General Fund-State | \$7            | \$8            |
| Department of Licensing | General Fund-State | \$1            | \$1            |
| <b>Totals By Fund</b>   |                    |                |                |
|                         | General Fund-State | \$8            | \$9            |
|                         | <b>Total</b>       | <b>\$8</b>     | <b>\$9</b>     |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Coalition of Unions**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                      | <b>Fund</b>                | <b>FY 2022</b> | <b>FY 2023</b> |
|------------------------------------|----------------------------|----------------|----------------|
| Liquor and Cannabis Board          | Dedicated Marijuana-State  | \$23           | \$23           |
|                                    | Liquor Revolving Acc-State | \$90           | \$91           |
| Bd of Industrial Insurance Appeals | Accident Account-State     | \$195          | \$195          |
|                                    | Medical Aid Account-State  | \$195          | \$195          |
| Department of Labor and Industries | Electrical License-State   | \$717          | \$718          |
|                                    | Constr Regis Inspect-State | \$170          | \$171          |
|                                    | Public Works Admin-State   | \$4            | \$4            |
|                                    | Mfr Home Install/Trn-State | \$6            | \$6            |
|                                    | Accident Account-State     | \$33           | \$33           |
|                                    | Medical Aid Account-State  | \$26           | \$26           |
|                                    | Plumbing Certificate-State | \$43           | \$43           |
|                                    | Pressure Systems Saf-State | \$5            | \$5            |
| Department of Veterans' Affairs    | General Fund-State         | \$295          | \$298          |
| Department of Corrections          | General Fund-State         | \$48           | \$48           |
| Dept of Social and Health Services | General Fund-State         | \$1,181        | \$1,182        |
|                                    | General Fund-Federal       | \$188          | \$188          |
| Dept of Fish and Wildlife          | General Fund-State         | \$184          | \$186          |
|                                    | General Fund-Federal       | \$156          | \$158          |
|                                    | General Fund-Local         | \$245          | \$248          |
|                                    | Aquatic Lands Acct-State   | \$15           | \$15           |
|                                    | Recreatnl Fish Enhan-State | \$18           | \$18           |
|                                    | Warm Water Game Fish-State | \$3            | \$3            |
|                                    | Lim Fish & Wildlife-State  | \$17           | \$17           |
|                                    | Fish Wildlife Consv-State  | \$113          | \$114          |
| Washington State Patrol            | General Fund-State         | \$42           | \$42           |
| <b>Totals By Fund</b>              |                            |                |                |
|                                    | General Fund-State         | \$1,750        | \$1,756        |
|                                    | General Fund-Federal       | \$344          | \$346          |
|                                    | General Fund-Local         | \$245          | \$248          |
|                                    | Other Funds                | \$1,673        | \$1,677        |
|                                    | <b>Total</b>               | <b>\$4,012</b> | <b>\$4,027</b> |

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**SEIU 1199 General Government**  
**March 25, 2021**  
(Dollars in Thousands)

| <b>Agency</b>                      | <b>Fund</b>                | <b>FY 2022</b> | <b>FY 2023</b> |
|------------------------------------|----------------------------|----------------|----------------|
| Department of Health               | General Fund-State         | \$37           | \$37           |
|                                    | General Fund-Federal       | \$123          | \$124          |
|                                    | General Fund-Local         | \$142          | \$142          |
|                                    | Health Prfessns Acct-State | \$57           | \$57           |
| Dept of Social and Health Services | General Fund-State         | \$1,025        | \$1,031        |
|                                    | General Fund-Federal       | \$741          | \$744          |
| <b>Totals By Fund</b>              |                            |                |                |
|                                    | General Fund-State         | \$1,062        | \$1,068        |
|                                    | General Fund-Federal       | \$864          | \$868          |
|                                    | General Fund-Local         | \$142          | \$142          |
|                                    | Other Funds                | \$57           | \$57           |
|                                    | <b>Total</b>               | <b>\$2,125</b> | <b>\$2,135</b> |