

2021-23 Omnibus Operating Budget

OFM Central Services

LEAP Omnibus Document 92R - 2021

March 25, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	257	24
Senate	General Fund-State	191	18
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	18	1
LEAP Committee	Perf Audits of Govt-State	7	1
Office of the State Actuary	Retirmnt Sys Expense-State	12	1
Office of Legislative Support Svcs	General Fund-State	25	3
Joint Legislative Systems Comm	General Fund-State	42	4
Statute Law Committee	General Fund-State	23	3
Supreme Court	General Fund-State	45	4
State Law Library	General Fund-State	6	
Court of Appeals	General Fund-State	100	9
Commission on Judicial Conduct	General Fund-State	5	
Administrative Office of the Courts	General Fund-State	318	29
Office of Public Defense	Judicial Stabil Trst-State	14	1
Office of Civil Legal Aid	General Fund-State	3	
Office of the Governor	General Fund-State	46	4
Office of the Lieutenant Governor	General Fund-State	6	
Public Disclosure Commission	General Fund-State	22	3
Office of the Secretary of State	General Fund-State	83	8
	Public Records Effic-State	21	3
	WA St Library Ops-State	26	3
	Local Gov Archives-State	26	3
Governor's Office of Indian Affairs	General Fund-State	2	
Asian-Pacific-American Affrs	General Fund-State	2	
Office of the State Treasurer	Treasurer's Service-State	44	4
Office of the State Auditor	Auditing Svcs Revolv-State	39	4
	Perf Audits of Govt-State	6	
Comm Salaries for Elected Officials	General Fund-State	1	
Office of the Attorney General	General Fund-State	98	9
	Public Srvc Revlv-State	13	1
	Motor Vehcle Arbitrn-State	5	
	Legal Serv Rev Acct-State	887	86
	Local Gov Archives-State	3	
	Tobacco Prev/Ctl-State	1	
Caseload Forecast Council	General Fund-State	7	1
Department of Commerce	General Fund-State	154	14
	General Fund-Federal	1	2
	General Fund-Local	4	
	Public Works Assist-State	28	2
	Lead Paint Account-State	1	
	Liquor Excise-State	4	

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Agency	Fund	FY 2022	FY 2023
	Home Security Fund-State	12	1
	Affordable Housing-State	2	
	Finan Frd & Id Thft-State	1	
	Comm Economic Devel-State	13	1
	Liquor Revolving Acc-State	1	
	Wa Housing Trust Acc-State	28	2
	Pub Facil Const Loan-State	4	
Economic & Revenue Forecast Council	General Fund-State	4	
Office of Financial Management	General Fund-State	83	8
	Personnel Svc Acct-State	30	3
	OFM Central Services-State	53	5
Office of Administrative Hearings	Admin Hearings Revol-State	126	12
State Lottery Commission	Lottery Admin Acct-State	88	8
WA State Comm on Hispanic Affairs	General Fund-State	2	
African-American Affairs Comm	General Fund-State	2	
Department of Retirement Systems	Retirmnt Sys Expense-State	175	16
State Investment Board	Invest Bd Expense Ac-State	77	8
Department of Revenue	General Fund-State	781	75
	Timber Tax Distr Act-State	20	1
	Business License-State	47	4
Board of Tax Appeals	General Fund-State	12	1
Minority & Women's Business Enterp	Minority & Business-State	17	1
Office of Insurance Commissioner	Insurance Comm Regul-State	169	16
	Insur Commiss Fraud-State	7	1
Consolidated Technology Services	CTS Revolving Acct-State	42	4
State Board of Accountancy	CPA Account-State	7	1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	4	
Liquor and Cannabis Board	General Fund-State	3	
	Dedicated Marijuana-State	59	5
	Liquor Revolving Acc-State	194	19
Utilities and Transportation Comm	General Fund-Local	7	
	Public Srvs Revlv-State	99	10
	Pipeline Safety-State	7	1
Board for Volunteer Firefighters	Volun Firefighters-State	3	
Military Department	General Fund-State	246	23
Public Employment Relations Comm	General Fund-State	11	1
	Personnel Svc Acct-State	9	
	Higher Ed Pers Svcs-State	1	
Archaeology & Historic Preservation	General Fund-State	15	1
WA State Health Care Authority	General Fund-State	867	71
	General Fund-Federal	15	11

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	St Hlth Care Admn Ac-State	96	9
	School Employees' In-State	2	1
Human Rights Commission	General Fund-State	18	1
Bd of Industrial Insurance Appeals	Accident Account-State	54	6
	Medical Aid Account-State	54	6
Criminal Justice Training Comm	General Fund-State	42	4
Department of Labor and Industries	Electrical License-State	297	23
	Constr Regis Inspect-State	120	11
	Public Works Admin-State	10	1
	Accident Account-State	998	96
	Medical Aid Account-State	758	83
	Plumbing Certificate-State	9	1
	Pressure Systems Saf-State	28	2
Department of Health	General Fund-State	410	34
	General Fund-Federal	18	16
	General Fund-Local	528	44
	Health Prfessns Acct-State	422	34
	Safe Drink Wtr Acct-State	5	
	Drinking Water Assis-Federal	2	1
Department of Veterans' Affairs	General Fund-State	630	60
Children, Youth, and Families	General Fund-State	3,138	283
	General Fund-Federal	26	22
Department of Corrections	General Fund-State	6,614	632
Dept of Services for the Blind	General Fund-State	52	4
	General Fund-Federal	1	1
Employment Security Department	General Fund-Federal	77	7
	General Fund-Local	69	8
	Unemploy Comp Admin-Federal	772	75
	Admin Contingen Acct-State	283	21
	Employment Service-State	77	8
	Fam Med Lv Insurance-State	17	4
	Workforce Ed Invest-State	3	
	Long-Term Svcs & Spt-State	1	
Dept of Social and Health Services	General Fund-State	11,666	1,033
	General Fund-Federal	108	91
Columbia River Gorge Commission	General Fund-State	3	
	General Fund-Local	3	
Department of Ecology	General Fund-State	132	12
	Reclamation Acct-State	9	1
	Flood Control Assist-State	9	1
	Waste Reduct/Recycle-State	39	4

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	Worker & Comm Right-State	6	
	Water Quality Permit-State	150	14
	Underground Storage-State	13	1
	Biosolids Prmt Acct-State	7	
	Hazardous Waste-State	21	3
	Radioactive Mixed-State	65	7
	Air Poll Contr Acct-State	13	1
	Oil Spill Prevn Acct-State	23	3
	Air Oper Permit Acct-State	15	1
	Model Toxics Oper-State	646	62
	Water Poll Ctrl Adm-State	13	1
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	12	1
State Parks and Recreation Comm	Parks Renewal Acct-State	514	49
Recreation and Conservation Office	General Fund-State	19	1
	Recreation Resources-State	26	3
Environ & Land Use Hearings Office	General Fund-State	11	1
State Conservation Commission	General Fund-State	16	1
Dept of Fish and Wildlife	General Fund-State	656	63
	Fish Wildlife Consv-State	683	65
Puget Sound Partnership	General Fund-State	29	3
	Aquatic Lands Acct-State	1	
	Model Toxics Oper-State	2	
Department of Natural Resources	General Fund-State	403	38
	Forest Development-State	146	14
	ORV/NonHiwy Veh Acct-State	16	1
	Surveys & Maps Acct-State	11	1
	Aquatic Lands Acct-State	36	4
	Res Mgmt Cost Acct-State	463	43
	Surface Mining Recl-State	20	1
	Disaster Response-State	11	1
	Forest & Fish Suppt-State	28	2
	Aquatic Land Dredged-State	1	
	Forest Practices App-State	5	
	Air Poll Contr Acct-State	1	
	Model Toxics Oper-State	25	3
	NOVA Program Account-State	4	
	Derelict Vessel Rmv-State	1	
	Agric College Trst-State	9	1
Department of Agriculture	General Fund-State	199	19
	Aquatic Lands Acct-State	13	1
	Model Toxics Oper-State	19	1

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Washington State Patrol	General Fund-State	460	46
Department of Licensing	General Fund-State	10	1
	Architects' License-State	3	
	Real Estate Cmsn-State	32	2
	Uniform Commer Code-State	8	1
	Real Est App C Acct-State	6	
	Business Professions-State	104	8
Public Schools	General Fund-State	318	30
Student Achievement Council	General Fund-State	48	5
	Workforce Ed Invest-State	2	
University of Washington	General Fund-State	288	27
Washington State University	General Fund-State	203	21
Eastern Washington University	General Fund-State	49	5
Central Washington University	General Fund-State	85	8
The Evergreen State College	General Fund-State	36	3
Western Washington University	General Fund-State	82	8
Community/Technical College System	General Fund-State	907	88
State School for the Blind	General Fund-State	76	7
Deaf and Hard of Hearing Youth	General Fund-State	99	9
Workforce Trng & Educ Coord Board	General Fund-State	20	1
Washington State Arts Commission	General Fund-State	14	1
Washington State Historical Society	General Fund-State	25	3
East Wash State Historical Society	General Fund-State	21	1
Totals By Fund			
	General Fund-State	30,241	2,766
	General Fund-Federal	246	150
	General Fund-Local	611	52
	Other Funds	9,689	912
	Total	40,787	3,880