

# 2021-23 Omnibus Operating Budget

## DES Central Services

### LEAP Omnibus Document 92K - 2021

February 11, 2021

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State	-1	
Senate	General Fund-State	-1	
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-2	-3
LEAP Committee	Perf Audits of Govt-State	-2	-1
Redistricting Commission	General Fund-State		-1
Supreme Court	General Fund-State	-18	-21
State Law Library	General Fund-State	-10	-8
Court of Appeals	General Fund-State	-20	-18
Commission on Judicial Conduct	General Fund-State	-5	-6
Administrative Office of the Courts	General Fund-State	-6	-4
Office of the Governor	General Fund-State	-14	-11
Office of the Lieutenant Governor	General Fund-State	-10	-10
Public Disclosure Commission	General Fund-State	-10	-10
Office of the Secretary of State	General Fund-State	-20	-17
	Public Records Effic-State	-5	-4
	WA St Library Ops-State	-6	-5
	Local Gov Archives-State	-6	-5
Governor's Office of Indian Affairs	General Fund-State	-3	-2
Asian-Pacific-American Affrs	General Fund-State	-1	-3
Office of the State Treasurer	Treasurer's Service-State	-13	-11
Office of the State Auditor	Auditing Svcs Revolv-State	-3	-2
Comm Salaries for Elected Officials	General Fund-State	-1	-2
Office of the Attorney General	General Fund-State	-4	-3
	Public Srvc Revlv-State	-1	
	Legal Serv Rev Acct-State	-39	-41
Caseload Forecast Council	General Fund-State	-8	-9
Department of Commerce	General Fund-State	-2	-1
	General Fund-Federal		-1
Economic & Revenue Forecast Council	General Fund-State	-3	-2
Office of Financial Management	General Fund-State	-9	-9
	Personnel Svc Acct-State	-3	-3
	OFM Central Services-State	-6	-5
Office of Administrative Hearings	Admin Hearings Revol-State	-17	-13
State Lottery Commission	Lottery Admin Acct-State	-7	-5
WA State Comm on Hispanic Affairs	General Fund-State	-1	-3
African-American Affairs Comm	General Fund-State	-1	-3
Department of Retirement Systems	Retirmnt Sys Expense-State	-2	-3
State Investment Board	Invest Bd Expense Ac-State		-1
Department of Revenue	General Fund-State	-11	-14
	Business License-State	-1	
Board of Tax Appeals	General Fund-State	-10	-9

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Minority & Women's Business Enterp	Minority & Business-State	-15	-14
Office of Insurance Commissioner	Insurance Comm Regul-State	-5	-6
Consolidated Technology Services	CTS Revolving Acct-State	-1	-1
State Board of Accountancy	CPA Account-State	-5	-5
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-2	-1
Forensic Investigations Council	Death Investigations-State	-1	
Liquor and Cannabis Board	Dedicated Marijuana-State	-1	
	Liquor Revolving Acc-State	-3	-5
Utilities and Transportation Comm	Public Srvc Revlv-State	-2	-1
Board for Volunteer Firefighters	Volun Firefighters-State	-1	-1
Military Department	General Fund-State	-2	-1
Public Employment Relations Comm	General Fund-State	-2	-2
	Personnel Svc Acct-State	-2	-1
Archaeology & Historic Preservation	General Fund-State	-16	-15
WA State Health Care Authority	General Fund-State	-7	-6
	General Fund-Federal	-9	-7
	St Hlth Care Admn Ac-State		-1
	School Employees' In-State		-1
Human Rights Commission	General Fund-State	-13	-11
Bd of Industrial Insurance Appeals	Accident Account-State	-2	-4
	Medical Aid Account-State	-2	-4
Criminal Justice Training Comm	General Fund-State	-14	-13
Department of Labor and Industries	Electrical License-State	-1	-1
	Constr Regis Inspect-State	-3	
	Accident Account-State	-31	-31
	Medical Aid Account-State	-25	-31
Department of Health	General Fund-State	-3	-2
	General Fund-Federal	-6	-6
	General Fund-Local	-5	-2
	Health Prfessns Acct-State	-9	-9
Department of Veterans' Affairs	General Fund-State	-3	-5
Children, Youth, and Families	General Fund-State	-112	-109
	General Fund-Federal	-47	-46
Department of Corrections	General Fund-State	-53	-54
Dept of Services for the Blind	General Fund-State	-5	-5
	General Fund-Federal	-22	-19
Employment Security Department	General Fund-Federal	-3	-2
	General Fund-Local	-4	-2
	Unemploy Comp Admin-Federal	-33	-33
	Admin Contingen Acct-State	-12	-10
	Employment Service-State	-4	-2

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	Fam Med Lv Insurance-State	-2	
Dept of Social and Health Services	General Fund-State	-175	-166
	General Fund-Federal	-68	-70
Columbia River Gorge Commission	General Fund-State	-2	-2
	General Fund-Local	-2	-2
Department of Ecology	General Fund-State	-2	-1
	Waste Reduct/Recycle-State	-1	
	Water Quality Permit-State	-2	-1
	Radioactive Mixed-State	-1	
	Model Toxics Oper-State	-8	-9
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-5	-6
State Parks and Recreation Comm	Parks Renewal Acct-State	-4	-5
Recreation and Conservation Office	General Fund-State	-5	-3
	Recreation Resources-State	-6	-5
Environ & Land Use Hearings Office	General Fund-State	-6	-5
State Conservation Commission	General Fund-State	-4	-5
Dept of Fish and Wildlife	General Fund-State	-30	-27
	Fish Wildlife Consv-State	-29	-30
Puget Sound Partnership	General Fund-State	-10	-10
	General Fund-Federal	-5	-4
	Aquatic Lands Acct-State	-2	
	State Toxics Control-State	-2	
Department of Natural Resources	General Fund-State	-18	-17
	General Fund-Federal	-1	-1
	Forest Development-State	-6	-8
	ORV/NonHiwy Veh Acct-State		-1
	Surveys & Maps Acct-State	-1	
	Aquatic Lands Acct-State	-2	-1
	Res Mgmt Cost Acct-State	-22	-21
	Surface Mining Recl-State		-1
	Disaster Response-State	-1	
	Forest & Fish Suppt-State	-1	-1
	Model Toxics Oper-State	-1	-1
	Agric College Trst-State	-1	
Department of Agriculture	General Fund-State	-3	-4
	General Fund-Federal	-3	-2
	Aquatic Lands Acct-State	-1	
	State Toxics Control-State	-1	
Washington State Patrol	General Fund-State	-18	-17
Department of Licensing	Business Professions-State	-4	-2
Public Schools	General Fund-State	-48	-46

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Student Achievement Council	General Fund-State	-1	
University of Washington	General Fund-State	-1	
Washington State University	General Fund-State	-1	-2
The Evergreen State College	General Fund-State	-3	-2
Community/Technical College System	General Fund-State	-10	-10
Deaf and Hard of Hearing Youth	General Fund-State	-4	-3
Workforce Trng & Educ Coord Board	General Fund-State	-2	-2
	General Fund-Federal	-1	-1
Washington State Arts Commission	General Fund-State	-8	-7
East Wash State Historical Society	General Fund-State	-16	-15
<b>Totals By Fund</b>			
	General Fund-State	-766	-733
	General Fund-Federal	-165	-159
	General Fund-Local	-11	-6
	Other Funds	-376	-356
	Total	-1,318	-1,254