

2021-23 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2021

February 11, 2021

(Dollars in Thousands)

| Agency | Fund | FY 2022 | FY 2023 |
|-------------------------------------|----------------------------|---------|---------|
| House of Representatives | General Fund-State | -2 | -1 |
| Senate | General Fund-State | -2 | -1 |
| Jt Leg Audit & Review Committee | Perf Audits of Govt-State | | -1 |
| Office of the State Actuary | Retirmnt Sys Expense-State | -1 | -1 |
| Supreme Court | General Fund-State | -3 | -3 |
| Court of Appeals | General Fund-State | -1 | |
| Administrative Office of the Courts | General Fund-State | -7 | -7 |
| Office of Public Defense | Judicial Stabil Trst-State | -5 | -6 |
| Office of the Governor | General Fund-State | -10 | -9 |
| Public Disclosure Commission | General Fund-State | -80 | -80 |
| Office of the Secretary of State | General Fund-State | -8 | -8 |
| | Public Records Effic-State | -2 | -2 |
| | WA St Library Ops-State | -2 | -3 |
| | Local Gov Archives-State | -2 | -3 |
| Office of the State Treasurer | Treasurer's Service-State | -22 | -22 |
| Office of the State Auditor | Auditing Svcs Revolv-State | -3 | -3 |
| Department of Commerce | General Fund-State | -13 | -13 |
| | General Fund-Federal | -7 | -8 |
| | General Fund-Local | -1 | |
| | Public Works Assist-State | -3 | -2 |
| | Liquor Excise-State | -1 | |
| | Home Security Fund-State | -1 | -1 |
| | Comm Economic Devel-State | -1 | -1 |
| | Wa Housing Trust Acc-State | -3 | -2 |
| | Pub Facil Const Loan-State | -1 | |
| Office of Financial Management | General Fund-State | -9 | -10 |
| | Personnel Svc Acct-State | -3 | -4 |
| | OFM Central Services-State | -6 | -6 |
| Office of Administrative Hearings | Admin Hearings Revol-State | -2 | -2 |
| State Lottery Commission | Lottery Admin Acct-State | -4 | -5 |
| Department of Retirement Systems | Retirmnt Sys Expense-State | -11 | -11 |
| State Investment Board | Invest Bd Expense Ac-State | -37 | -36 |
| Department of Revenue | General Fund-State | -251 | -252 |
| | Timber Tax Distr Act-State | -6 | -6 |
| | Business License-State | -15 | -15 |
| Board of Tax Appeals | General Fund-State | -1 | |
| Minority & Women's Business Enterp | Minority & Business-State | -9 | -8 |
| Office of Insurance Commissioner | Insurance Comm Regul-State | -34 | -34 |
| | Insur Commiss Fraud-State | -2 | -1 |
| Consolidated Technology Services | CTS Revolving Acct-State | -4 | -4 |
| State Board of Accountancy | CPA Account-State | -3 | -4 |

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| Bd of Reg Prof Eng & Land Surveyors | Profess Engineers'-State | -5 | -6 |
| Dept of Enterprise Services | Building Code Cncl-State | -3 | -3 |
| Liquor and Cannabis Board | General Fund-State | -2 | -2 |
| | Dedicated Marijuana-State | -46 | -46 |
| | Liquor Revolving Acc-State | -151 | -153 |
| Utilities and Transportation Comm | General Fund-Local | -7 | -7 |
| | Public Srvc Revlv-State | -105 | -104 |
| | Pipeline Safety-State | -9 | -8 |
| Board for Volunteer Firefighters | Volun Firefighters-State | -1 | |
| Military Department | General Fund-State | -26 | -27 |
| Public Employment Relations Comm | General Fund-State | -1 | -2 |
| | Personnel Svc Acct-State | -1 | -1 |
| Archaeology & Historic Preservation | General Fund-State | -2 | -3 |
| WA State Health Care Authority | General Fund-State | -61 | -62 |
| | General Fund-Federal | -51 | -51 |
| | St Hlth Care Admn Ac-State | -19 | -19 |
| | School Employees' In-State | -10 | -11 |
| Human Rights Commission | General Fund-State | -16 | -17 |
| Bd of Industrial Insurance Appeals | Accident Account-State | -2 | -3 |
| | Medical Aid Account-State | -2 | -3 |
| Criminal Justice Training Comm | General Fund-State | -30 | -30 |
| Department of Labor and Industries | General Fund-State | -4 | -4 |
| | Electrical License-State | -26 | -25 |
| | Constr Regis Inspect-State | -21 | -21 |
| | Public Works Admin-State | -10 | -11 |
| | Accident Account-State | -1,137 | -1,142 |
| | Medical Aid Account-State | -913 | -917 |
| | Plumbing Certificate-State | -2 | -2 |
| Department of Health | General Fund-State | -75 | -76 |
| | General Fund-Federal | -4 | -5 |
| | General Fund-Local | -52 | -52 |
| | Health Pffessns Acct-State | -338 | -341 |
| Department of Veterans' Affairs | General Fund-State | -2 | -2 |
| Children, Youth, and Families | General Fund-State | -2,681 | -2,690 |
| | General Fund-Federal | -670 | -672 |
| Department of Corrections | General Fund-State | -487 | -490 |
| Employment Security Department | Unemploy Comp Admin-Federal | -74 | -75 |
| | Fam Med Lv Insurance-State | -54 | -54 |
| Dept of Social and Health Services | General Fund-State | -19 | -21 |
| | General Fund-Federal | -8 | -8 |
| Department of Ecology | General Fund-State | -135 | -136 |

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| | Reclamation Acct-State | -9 | -8 |
| | Flood Control Assist-State | -3 | -3 |
| | Waste Reduct/Recycle-State | -5 | -5 |
| | Water Quality Permit-State | -53 | -52 |
| | Underground Storage-State | -8 | -8 |
| | Hazardous Waste-State | -6 | -6 |
| | Radioactive Mixed-State | -37 | -36 |
| | Air Poll Contr Acct-State | -6 | -5 |
| | Oil Spill Prevn Acct-State | -5 | -4 |
| | Air Oper Permit Acct-State | -5 | -4 |
| | Model Toxics Oper-State | -213 | -212 |
| | Water Poll Ctrl Adm-State | -6 | -5 |
| WA Pollution Liab Insurance Program | Pollution Liab Insur-State | -2 | -2 |
| State Parks and Recreation Comm | Parks Renewal Acct-State | -15 | -15 |
| Recreation and Conservation Office | General Fund-State | -1 | -2 |
| | Recreation Resources-State | -3 | -2 |
| Environ & Land Use Hearings Office | General Fund-State | -3 | -3 |
| State Conservation Commission | General Fund-State | -6 | -6 |
| Dept of Fish and Wildlife | General Fund-State | -83 | -83 |
| | Fish Wildlife Consv-State | -86 | -87 |
| Puget Sound Partnership | General Fund-State | | -1 |
| Department of Natural Resources | General Fund-State | -57 | -57 |
| | General Fund-Federal | -1 | -2 |
| | Forest Development-State | -29 | -28 |
| | ORV/NonHiwy Veh Acct-State | -3 | -4 |
| | Surveys & Maps Acct-State | -1 | |
| | Aquatic Lands Acct-State | -19 | -19 |
| | Res Mgmt Cost Acct-State | -124 | -125 |
| | Surface Mining Recl-State | -5 | -5 |
| | Disaster Response-State | -1 | -1 |
| | Forest & Fish Suppt-State | -12 | -12 |
| | Aquatic Land Dredged-State | -1 | -1 |
| | Forest Practices App-State | -1 | -1 |
| | Model Toxics Oper-State | -13 | -13 |
| | NOVA Program Account-State | | -1 |
| | Derelict Vessel Rmv-State | -1 | -1 |
| | Agric College Trst-State | -1 | -2 |
| Department of Agriculture | General Fund-State | -14 | -14 |
| | Aquatic Lands Acct-State | -1 | -1 |
| | State Toxics Control-State | -2 | -1 |
| Washington State Patrol | General Fund-State | -22 | -22 |

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| Department of Licensing | Business Professions-State | -11 | -10 |
| Public Schools | General Fund-State | -45 | -45 |
| | Charter Sch Ovr Acct-State | -7 | -8 |
| Student Achievement Council | General Fund-State | -6 | -4 |
| | General Fund-Federal | | -1 |
| University of Washington | General Fund-State | -108 | -107 |
| Washington State University | General Fund-State | -48 | -48 |
| Eastern Washington University | General Fund-State | -26 | -26 |
| Central Washington University | General Fund-State | -15 | -15 |
| The Evergreen State College | General Fund-State | -11 | -12 |
| Western Washington University | General Fund-State | -26 | -27 |
| Community/Technical College System | General Fund-State | -164 | -164 |
| State School for the Blind | General Fund-State | -1 | |
| Deaf and Hard of Hearing Youth | General Fund-State | -3 | -2 |
| Workforce Trng & Educ Coord Board | General Fund-State | -1 | -1 |
| | General Fund-Federal | | -1 |
| Washington State Arts Commission | General Fund-State | | -1 |
| Washington State Historical Society | General Fund-State | -2 | -2 |
| East Wash State Historical Society | General Fund-State | -3 | -3 |
| Totals By Fund | | | |
| | General Fund-State | -4,573 | -4,591 |
| | General Fund-Federal | -741 | -748 |
| | General Fund-Local | -60 | -59 |
| | Other Funds | -3,806 | -3,815 |
| | Total | -9,180 | -9,213 |