

House Transportation Package

Additional revenues, dollars in thousands, 1/19/2021

	Rate Incr	16 yrs	
Highway-related			
Motor Vehicle Fuel Tax, 18 cents & indexed		\$16,713,784	
Bond Issuance		\$0	
Diesel Tax Differential	\$0.03	\$386,627	
Truck License Fee by Weight (Incr on 7/1/29)	\$10	\$166,247	
Plate Fees (Motorcycle/Car)	50%	\$299,715	
Personal Trailer Fees	\$5	\$42,155	
Intermittent-Use Trailer Fees	\$13	\$1,861	
Trip Permit Fees (3-day)	\$5	\$14,932	
Quick Titles	16%	\$5,729	
IFTA Decals	\$25	\$14,378	\$17,645,428
Carbon Focused			
Carbon Fee, start 1/1/23, rough estimate	\$15	\$7,514,500	\$7,514,500
Flexible / Multimodal			
Title Fees	13%	\$76,832	
Passenger Vehicle Weight Fees (Incr on 7/1/29)	\$10	\$527,116	
Motor Home Vehicle Weight Fee	\$20	\$23,412	
Rental Car Tax	1%	\$110,573	
Aircraft Fuel Tax (for air related purposes)	\$0.04	\$27,224	\$765,158
Department of Licensing/Highway Safety Account			
Standard Driver's License and IDs	\$6	\$123,579	
Enhanced Driver's Licenses and Indenticards	\$18	\$227,862	
Apply DOL Svcs Fee and License Plate Tech Fee to Trucks	\$0.75	\$22,167	
Driver License Photo Only Fee, 100% incr	\$10	\$34,396	
Original Motorcycle Endorsement, 6 yrs, 150% incr	\$18	\$3,905	
Bulk Data, per record, incr in 2026, 200% incr	\$0.08	\$17,250	
Driver Record Monitoring Fee, 67% incr	\$0.04	\$17,988	
Vehicle Look Up Fee, 50% incr	\$3	\$27,106	\$566,253
Washington State Patrol			
Dealer Temporary Permit Fees	\$5	\$61,234	
VIN Inspection Fee	\$30	\$16,202	
Stolen Vehicle Check Fee	\$15	\$117,539	
Driver Abstract Fee (46% WSP/54% DOL)	\$2	\$169,090	\$271,976
	revenue total	\$26,763,403	

House Transportation Package

Spending plan, dollars in thousands, 1/19/2021

16 yrs

Highway-related		
Maintenance & preservation (M&O&P&TrOps)	\$	4,600,000
Culverts	\$	3,496,000
State & local projects inc freight projects	\$	6,707,000
Ferries capital	\$	800,000
Ferries operating support	\$	200,000
TIB preservation programs	\$	828,000
CRAB preservation programs	\$	582,000
WSDOT & OMWBE access & equity	\$	64,000
	\$	17,277,000

Carbon reduction initiatives		
Vessel electrification	\$	209,400
Other ferry system electrification	\$	360,000
Carbon reduction investments	\$	2,507,784
PCC rail rehabilitation	\$	201,000
Locomotive modernization	\$	33,000
Amtrak Cascades operating costs	\$	721,250
Amtrak Cascades capital	\$	143,000
Special needs transit grants	\$	960,000
Rural mobility transit grants	\$	240,000
Regional mobility transit grants	\$	240,000
Tribal transit mobility grants	\$	80,000
Bus & bus facility grants	\$	800,000
Vanpool grants	\$	80,000
Transit projects	\$	333,000
Green transit grants	\$	200,000
Transit fare access grants	\$	160,000
Bike/ped grants	\$	318,000
Bike/ped projects	\$	267,000
Safe Routes to School grants	\$	290,000
Complete Streets grants	\$	59,000
Connecting Communities grants	\$	50,000
	\$	8,252,434

Aviation		
Aircraft related	\$	27,224

Washington State Patrol		
State Patrol operating support	\$	275,000

Implementation costs		
Dept of Licensing		tbd
Dept of Revenue		tbd

spending total \$ 25,831,658