

2021-23 Omnibus Operating Budget
Changed Items
(Dollars in Thousands)

	ESSB 5092 Passed House			SHB 1094 Passed Appropriations Comm			Difference		
	FTEs	TOT-S	Total	FTEs	TOT-S	Total	FTEs	TOT-S	Total
Governmental Operations									
Department of Commerce									
1. Homeless Encampment Site Grants	0.0	15,000	15,000	0.0	0	0	0.0	15,000	15,000
Total Governmental Operations	0.0	15,000	15,000	0.0	0	0	0.0	15,000	15,000
Dept of Social & Health Services									
Long-Term Care									
2. Behavioral Health Personal Care	3.0	13,576	14,028	0.0	13,576	14,028	3.0	0	0
Total Dept of Social & Health Services	3.0	13,576	14,028	0.0	13,576	14,028	3.0	0	0
Other Human Services									
HCA-Community Behavioral Health									
3. Behavioral Health Navigators	0.0	212	406	0.0	0	0	0.0	212	406
4. CLIP HMH Facility	0.0	3,288	6,316	0.0	0	0	0.0	3,288	6,316
Total	0.0	3,500	6,722	0.0	0	0	0.0	3,500	6,722
Department of Corrections									
5. Meat Processing Training Program	0.0	300	300	0.0	0	0	0.0	300	300
Total Other Human Services	0.0	3,800	7,022	0.0	0	0	0.0	3,800	7,022

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	FTEs	TOT-S	Total	FTEs	TOT-S	Total	FTEs	TOT-S	Total
Natural Resources									
Department of Natural Resources									
6. Small Forest Landowner Office	0.0	4,000	4,000	0.0	0	0	0.0	4,000	4,000
Total Natural Resources	0.0	4,000	4,000	0.0	0	0	0.0	4,000	4,000
Public Schools									
General Apportionment									
7. Skill Center Class Size	0.0	3,110	3,110	0.0	0	0	0.0	3,110	3,110
Compensation Adjustments									
8. Skill Center Class Size	0.0	61	61	0.0	0	0	0.0	61	61
Total Public Schools	0.0	3,171	3,171	0.0	0	0	0.0	3,171	3,171
Grand Total	3.0	39,547	43,221	0.0	13,576	14,028	3.0	25,971	29,193