

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document GLQ - 2021**  
**SEIU 1199 General Government**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Department of Health	General Fund-State	-\$37	-\$37
	General Fund-Federal	-\$123	-\$124
	General Fund-Local	-\$142	-\$142
	Health Prfessns Acct-State	-\$57	-\$57
Dept of Social and Health Services	General Fund-State	-\$1,025	-\$1,031
	General Fund-Federal	-\$741	-\$744
<b>Totals By Fund</b>			
	General Fund-State	-\$1,062	-\$1,068
	General Fund-Federal	-\$864	-\$868
	General Fund-Local	-\$142	-\$142
	Other Funds	-\$57	-\$57
	<b>Total</b>	<b>-\$2,125</b>	<b>-\$2,135</b>