

2021-23 Omnibus Operating Budget

LEAP Omnibus Document GL7 - 2021

Coalition of Unions

March 22, 2021

(Dollars in Thousands)

| Agency | Fund | FY 2022 | FY 2023 |
|------------------------------------|----------------------------|-----------------|-----------------|
| Liquor and Cannabis Board | Dedicated Marijuana-State | -\$23 | -\$23 |
| | Liquor Revolving Acc-State | -\$90 | -\$91 |
| Bd of Industrial Insurance Appeals | Accident Account-State | -\$195 | -\$195 |
| | Medical Aid Account-State | -\$195 | -\$195 |
| Department of Labor and Industries | Electrical License-State | -\$717 | -\$718 |
| | Constr Regis Inspect-State | -\$170 | -\$171 |
| | Public Works Admin-State | -\$4 | -\$4 |
| | Mfr Home Install/Trn-State | -\$6 | -\$6 |
| | Accident Account-State | -\$33 | -\$33 |
| | Medical Aid Account-State | -\$26 | -\$26 |
| | Plumbing Certificate-State | -\$43 | -\$43 |
| | Pressure Systems Saf-State | -\$5 | -\$5 |
| Department of Veterans' Affairs | General Fund-State | -\$295 | -\$298 |
| Department of Corrections | General Fund-State | -\$22 | \$31 |
| Dept of Social and Health Services | General Fund-State | -\$1,181 | -\$1,182 |
| | General Fund-Federal | -\$188 | -\$188 |
| Dept of Fish and Wildlife | General Fund-State | -\$184 | -\$186 |
| | General Fund-Federal | -\$156 | -\$158 |
| | General Fund-Local | -\$245 | -\$248 |
| | Aquatic Lands Acct-State | -\$15 | -\$15 |
| | Recreatnl Fish Enhan-State | -\$18 | -\$18 |
| | Warm Water Game Fish-State | -\$3 | -\$3 |
| | Lim Fish & Wildlife-State | -\$17 | -\$17 |
| | Fish Wildlife Consv-State | -\$113 | -\$114 |
| Washington State Patrol | General Fund-State | -\$42 | -\$42 |
| Totals By Fund | | | |
| | General Fund-State | -\$1,724 | -\$1,677 |
| | General Fund-Federal | -\$344 | -\$346 |
| | General Fund-Local | -\$245 | -\$248 |
| | Other Funds | -\$1,673 | -\$1,677 |
| | Total | -\$3,986 | -\$3,948 |