

2021-23 Omnibus Operating Budget
LEAP Omnibus Document G09 - 2021
WFSE General Government
March 22, 2021
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the Secretary of State	General Fund-State	-\$73	-\$74
	Public Records Effic-State	-\$56	-\$57
	Local Gov Archives-State	-\$71	-\$72
Office of the Attorney General	General Fund-State	-\$388	-\$390
	General Fund-Federal	-\$153	-\$153
	Public Srvc Revlv-State	-\$30	-\$30
	Motor Vehcle Arbitrn-State	-\$15	-\$15
	Medicaid Fraud Pnlty-State	-\$48	-\$48
	Legal Serv Rev Acct-State	-\$1,301	-\$1,307
	Local Gov Archives-State	-\$6	-\$6
Department of Commerce	General Fund-State	-\$265	-\$261
	General Fund-Federal	-\$246	-\$245
	General Fund-Local	-\$62	-\$62
	Public Works Assist-State	-\$62	-\$62
	Liquor Excise-State	-\$15	-\$15
	Home Security Fund-State	-\$34	-\$32
	Affordable Housing-State	-\$7	-\$6
	Finan Frd & Id Thft-State	-\$2	-\$2
	Energy Efficncy Acct-State	-\$3	-\$3
	Comm Economic Devel-State	-\$37	-\$37
	Growth Mgmt Planning-State	-\$5	-\$5
	Wa Housing Trust Acc-State	-\$79	-\$79
	Pub Facil Const Loan-State	-\$13	-\$13
State Lottery Commission	Lottery Admin Acct-State	-\$111	-\$111
Minority & Women's Business Enterp	General Fund-State	-\$18	-\$18
	Minority & Business-State	-\$68	-\$68
Office of Insurance Commissioner	General Fund-Federal	-\$14	-\$14
	Insurance Comm Regul-State	-\$665	-\$675
Consolidated Technology Services	CTS Revolving Acct-State	-\$12	-\$12
Liquor and Cannabis Board	General Fund-State	-\$19	-\$19
	Dedicated Marijuana-State	-\$137	-\$138
	Liquor Revolving Acc-State	-\$292	-\$295
Utilities and Transportation Comm	General Fund-Local	-\$18	-\$18
	Public Srvc Revlv-State	-\$371	-\$374
	Pipeline Safety-State	-\$24	-\$25
Military Department	Pipeline Safety-Federal	-\$30	-\$30
	General Fund-State	-\$164	-\$165
	General Fund-Federal	-\$284	-\$288
	Enhanced 911 Account-State	-\$55	-\$56
	Disaster Response-State	-\$150	-\$151
WA State Health Care Authority	Disaster Response-Federal	-\$21	-\$21
	Worker & Comm Right-State	-\$25	-\$25
	General Fund-State	-\$638	-\$647
	General Fund-Federal	-\$1,150	-\$1,167
	St Hlth Care Admn Ac-State	-\$110	-\$112
	School Employees' In-State	-\$49	-\$49

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Agency	Fund	FY 2022	FY 2023
Human Rights Commission	General Fund-State	-\$27	-\$27
	General Fund-Federal	-\$35	-\$35
Bd of Industrial Insurance Appeals	Accident Account-State	-\$116	-\$117
	Medical Aid Account-State	-\$116	-\$117
Criminal Justice Training Comm	General Fund-State	-\$125	-\$126
Department of Labor and Industries	General Fund-State	-\$128	-\$130
	Asbestos Account-State	-\$8	-\$8
	Electrical License-State	-\$121	-\$121
	Worker & Comm Right-State	-\$19	-\$19
	Constr Regis Inspect-State	-\$242	-\$243
	Public Works Admin-State	-\$130	-\$130
	Mfr Home Install/Trn-State	-\$3	-\$3
	Accident Account-State	-\$5,180	-\$5,245
	Accident Account-Federal	-\$7	-\$7
	Medical Aid Account-State	-\$5,224	-\$5,281
	Medical Aid Account-Federal	-\$3	-\$3
	Plumbing Certificate-State	-\$9	-\$9
	Pressure Systems Saf-State	-\$65	-\$65
	Department of Health	General Fund-State	-\$1,113
General Fund-Federal		-\$1,988	-\$2,007
General Fund-Local		-\$736	-\$744
Health Prfessns Acct-State		-\$1,641	-\$1,655
Aquatic Lands Acct-State		-\$1	-\$1
Emer Med/Trauma Care-State		-\$14	-\$15
Safe Drink Wtr Acct-State		-\$61	-\$61
Drinking Water Assis-Federal		-\$179	-\$179
Water Works Op Cert-State		-\$9	-\$9
Drinking Water Asst-State		-\$8	-\$8
Site Closure Account-State		-\$2	-\$2
Biotoxin Account-State		-\$15	-\$15
Med Test Site Licen-State		-\$26	-\$26
Youth Tobacco/Vapor-State		-\$5	-\$5
Model Toxics Oper-State		-\$60	-\$60
Dedicated Marijuana-State		-\$46	-\$47
Public Health Supp-Local		-\$24	-\$24
Accident Account-State	-\$6	-\$6	
Medical Aid Account-State	-\$1	-\$1	
Department of Veterans' Affairs	General Fund-State	-\$537	-\$542
Children, Youth, and Families	General Fund-State	-\$8,742	-\$8,871
	General Fund-Federal	-\$2,715	-\$2,755
	General Fund-Local	-\$5	-\$5
	Education Legacy T A-State	-\$14	-\$14
	Home Visiting Svcs-State	-\$36	-\$37
Department of Corrections	General Fund-State	-\$5,039	-\$5,054
Dept of Services for the Blind	General Fund-State	-\$285	-\$287

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Agency	Fund	FY 2022	FY 2023
Employment Security Department	General Fund-Federal	-\$566	-\$570
	General Fund-Local	-\$187	-\$191
	Unemploy Comp Admin-Federal	-\$3,610	-\$3,656
	Admin Contingen Acct-State	-\$70	-\$70
	Employment Service-State	-\$497	-\$506
	Fam Med Lv Insurance-State	-\$924	-\$941
Dept of Social and Health Services	General Fund-State	-\$19,854	-\$20,032
	General Fund-Federal	-\$10,958	-\$11,051
Department of Ecology	General Fund-State	-\$671	-\$678
	General Fund-Federal	-\$726	-\$731
	General Fund-Local	-\$146	-\$147
	Reclamation Acct-State	-\$42	-\$42
	Flood Control Assist-State	-\$31	-\$31
	Waste Reduct/Recycle-State	-\$127	-\$128
	Wood Stove Education-State	-\$4	-\$4
	Worker & Comm Right-State	-\$20	-\$20
	Water Quality Permit-State	-\$645	-\$651
	Underground Storage-State	-\$58	-\$58
	Biosolids Prmt Acct-State	-\$37	-\$37
	Hazardous Waste-State	-\$90	-\$91
	Radioactive Mixed-State	-\$297	-\$299
	Air Poll Contr Acct-State	-\$62	-\$62
	Oil Spill Prevn Acct-State	-\$124	-\$125
	Air Oper Permit Acct-State	-\$61	-\$62
	Model Toxics Oper-State	-\$2,786	-\$2,793
	Dedicated Marijuana-State	-\$14	-\$14
	Water Poll Ctrl Adm-State	-\$61	-\$61
	State Parks and Recreation Comm	General Fund-State	-\$393
General Fund-Federal		-\$29	-\$24
Winter Recreation-State		-\$4	-\$4
ORV/NonHiwy Veh Acct-State		-\$5	-\$5
Snowmobile Account-State		-\$6	-\$6
Parks Renewal Acct-State		-\$1,486	-\$1,490
Recreation and Conservation Office	General Fund-Federal	-\$29	-\$29
	Aquatic Lands Acct-State	-\$3	-\$3
	Recreation Resources-State	-\$94	-\$94
	NOVA Program Account-State	-\$10	-\$11
Dept of Fish and Wildlife	General Fund-State	-\$255	-\$257
	General Fund-Federal	-\$33	-\$33
	General Fund-Local	-\$8	-\$8
	ORV/NonHiwy Veh Acct-State	-\$9	-\$9
	Aquatic Lands Acct-State	-\$7	-\$7
	Recreatnl Fish Enhan-State	-\$1	-\$1
	Lim Fish & Wildlife-State	-\$80	-\$82
	Fish Wildlife Consv-State	-\$355	-\$359

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Agency	Fund	FY 2022	FY 2023
Department of Natural Resources	General Fund-State	-\$466	-\$470
	General Fund-Federal	-\$37	-\$37
	General Fund-Local	-\$2	-\$2
	Forest Development-State	-\$214	-\$216
	ORV/NonHiwy Veh Acct-State	-\$23	-\$23
	Surveys & Maps Acct-State	-\$9	-\$9
	Aquatic Lands Acct-State	-\$83	-\$83
	Res Mgmt Cost Acct-State	-\$534	-\$537
	Surface Mining Recl-State	-\$31	-\$32
	Forest & Fish Suppt-State	-\$78	-\$78
	Forest Practices App-State	-\$17	-\$17
	Air Poll Contr Acct-State	-\$4	-\$4
	NOVA Program Account-State	-\$3	-\$3
	Derelict Vessel Rmv-State	-\$4	-\$4
	Agric College Trst-State	-\$13	-\$14
Department of Agriculture	General Fund-State	-\$48	-\$47
	General Fund-Federal	-\$3	-\$3
	Aquatic Lands Acct-State	-\$10	-\$10
Washington State Patrol	General Fund-State	-\$966	-\$980
	General Fund-Federal	-\$13	-\$14
	Death Investigations-State	-\$124	-\$126
	Cnty Criminal Justic-State	-\$28	-\$28
	Munic Criminal Justi-State	-\$14	-\$14
	Fire Serv Trng Acct-State	-\$38	-\$38
	Fngrprint ID Account-State	-\$4	-\$4
	Model Toxics Oper-State	-\$7	-\$7
	Dedicated Marijuana-State	-\$4	-\$4
Department of Licensing	General Fund-State	-\$79	-\$79
	Architects' License-State	-\$16	-\$16
	Real Estate Cmsn-State	-\$181	-\$181
	Uniform Commer Code-State	-\$24	-\$24
	Real Est App C Acct-State	-\$25	-\$25
	Business Professions-State	-\$311	-\$311
	Landscape Architects-State	-\$1	-\$1
	Appraisal Mgmt Comp-State	-\$3	-\$3
State School for the Blind	General Fund-State	-\$56	-\$56
Deaf and Hard of Hearing Youth	General Fund-State	-\$118	-\$119
Workforce Trng & Educ Coord Board	General Fund-State	-\$33	-\$33
	General Fund-Federal	-\$31	-\$32
Washington State Arts Commission	General Fund-State	-\$20	-\$21
	General Fund-Federal	-\$1	-\$1
Washington State Historical Society	General Fund-State	-\$84	-\$86

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Agency	Fund	FY 2022	FY 2023
Totals By Fund			
	General Fund-State	-\$40,604	-\$40,985
	General Fund-Federal	-\$19,011	-\$19,189
	General Fund-Local	-\$1,164	-\$1,177
	Other Funds	-\$30,718	-\$30,998
	Total	-\$91,497	-\$92,349