

## 2021-23 Omnibus Operating Budget

### Administrative Hearings

LEAP Omnibus Document 92G - 2021

March 26, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the Attorney General	Legal Serv Rev Acct-State	1	
State Lottery Commission	Lottery Admin Acct-State	1	
Minority & Women's Business Enterp	Minority & Business-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	3	1
Liquor and Cannabis Board	Dedicated Marijuana-State	3	2
	Liquor Revolving Acc-State	11	5
WA State Health Care Authority	General Fund-State	47	24
	General Fund-Federal	42	22
	St Hlth Care Admn Ac-State	1	
Department of Labor and Industries	Electrical License-State	5	2
	Constr Regis Inspect-State	3	2
	Public Works Admin-State	1	1
	Accident Account-State	12	6
	Medical Aid Account-State	7	4
	Pressure Systems Saf-State	1	
Children, Youth, and Families	General Fund-State	36	18
	General Fund-Federal	16	8
Employment Security Department	Unemploy Comp Admin-Federal	275	142
	Fam Med Lv Insurance-State	20	10
Dept of Social and Health Services	General Fund-State	122	62
	General Fund-Federal	181	94
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State	1	
Public Schools	General Fund-State	52	26
<b>Totals By Fund</b>			
	General Fund-State	257	130
	General Fund-Federal	239	124
	Other Funds	347	175
	Total	843	429