

## 2021-23 Omnibus Operating Budget

### Legal Services

#### LEAP Omnibus Document 92E - 2021

March 26, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Supreme Court	General Fund-State	1	
Administrative Office of the Courts	General Fund-State	3	
Office of Public Defense	Judicial Stabil Trst-State	2	
Office of the Governor	General Fund-State	2	1
Public Disclosure Commission	General Fund-State	24	5
Office of the Secretary of State	General Fund-State	3	
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Office of the State Treasurer	Treasurer's Service-State	7	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	
Department of Commerce	General Fund-State	4	1
	General Fund-Federal	2	1
	Public Works Assist-State	1	
	Wa Housing Trust Acc-State	1	
Office of Financial Management	General Fund-State	2	1
	Personnel Svc Acct-State	1	
	OFM Central Services-State	2	
Office of Administrative Hearings	Admin Hearings Revol-State	1	
State Lottery Commission	Lottery Admin Acct-State	2	
Department of Retirement Systems	Retirmnt Sys Expense-State	3	1
State Investment Board	Invest Bd Expense Ac-State	11	2
Department of Revenue	General Fund-State	75	15
	Timber Tax Distr Act-State	2	
	Business License-State	4	1
Minority & Women's Business Enterp	Minority & Business-State	3	
Office of Insurance Commissioner	Insurance Comm Regul-State	10	2
	Insur Commiss Fraud-State	1	
Consolidated Technology Services	CTS Revolving Acct-State	1	
State Board of Accountancy	CPA Account-State	1	
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	2	
Dept of Enterprise Services	Building Code Cncl-State	1	
Liquor and Cannabis Board	General Fund-State	1	
	Dedicated Marijuana-State	14	3
	Liquor Revolving Acc-State	46	9
Utilities and Transportation Comm	General Fund-Local	3	
	Public Srvc Revlv-State	31	6
	Pipeline Safety-State	3	
Military Department	General Fund-State	8	2
Archaeology & Historic Preservation	General Fund-State	1	
WA State Health Care Authority	General Fund-State	19	3

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	General Fund-Federal	15	3
	St Hlth Care Admn Ac-State	6	1
	School Employees' In-State	3	1
Human Rights Commission	General Fund-State	5	1
Bd of Industrial Insurance Appeals	Accident Account-State	1	
	Medical Aid Account-State	1	
Criminal Justice Training Comm	General Fund-State	9	2
Department of Labor and Industries	General Fund-State	2	
	Electrical License-State	7	2
	Constr Regis Inspect-State	7	1
	Public Works Admin-State	3	1
	Accident Account-State	341	67
	Medical Aid Account-State	274	54
	Plumbing Certificate-State	1	
Department of Health	General Fund-State	23	4
	General Fund-Federal	2	
	General Fund-Local	16	3
	Health Prfessns Acct-State	102	20
Children, Youth, and Families	General Fund-State	804	159
	General Fund-Federal	201	39
Department of Corrections	General Fund-State	146	29
Employment Security Department	Unemploy Comp Admin-Federal	22	5
	Fam Med Lv Insurance-State	16	3
Dept of Social and Health Services	General Fund-State	740	601
	General Fund-Federal	291	236
Department of Ecology	General Fund-State	41	8
	Reclamation Acct-State	3	
	Flood Control Assist-State	1	
	Waste Reduct/Recycle-State	2	
	Water Quality Permit-State	16	3
	Underground Storage-State	3	
	Hazardous Waste-State	2	
	Radioactive Mixed-State	11	2
	Air Poll Contr Acct-State	2	
	Oil Spill Prevn Acct-State	2	
	Air Oper Permit Acct-State	2	
	Model Toxics Oper-State	63	13
	Water Poll Ctrl Adm-State	2	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	4	1
Recreation and Conservation Office	General Fund-State	1	

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	Recreation Resources-State	1	
Environ & Land Use Hearings Office	General Fund-State	1	
State Conservation Commission	General Fund-State	2	
Dept of Fish and Wildlife	General Fund-State	25	5
	Fish Wildlife Consv-State	26	5
Department of Natural Resources	General Fund-State	17	3
	General Fund-Federal	1	
	Forest Development-State	8	2
	ORV/NonHiwy Veh Acct-State	1	
	Aquatic Lands Acct-State	6	1
	Res Mgmt Cost Acct-State	38	7
	Surface Mining Recl-State	2	
	Forest & Fish Suppt-State	3	1
	Model Toxics Oper-State	4	1
	Agric College Trst-State	1	
Department of Agriculture	General Fund-State	4	1
Washington State Patrol	General Fund-State	7	1
Department of Licensing	Business Professions-State	3	1
Public Schools	General Fund-State	13	3
	Charter Sch Ovr Acct-State	3	
Student Achievement Council	General Fund-State	2	
University of Washington	General Fund-State	33	6
Washington State University	General Fund-State	14	3
Eastern Washington University	General Fund-State	7	2
Central Washington University	General Fund-State	4	1
The Evergreen State College	General Fund-State	4	
Western Washington University	General Fund-State	7	2
Community/Technical College System	General Fund-State	49	10
Deaf and Hard of Hearing Youth	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	
East Wash State Historical Society	General Fund-State	1	
<b>Totals By Fund</b>			
	General Fund-State	2,106	869
	General Fund-Federal	512	279
	General Fund-Local	19	3
	Other Funds	1,148	217
	<b>Total</b>	<b>3,785</b>	<b>1,368</b>