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# Conference Report

for

## ESSB 5092 (H-1633)

2021-23 Biennial and  
2021 Supplemental Operating Budgets

3-Way Comparison  
Statewide Summary

April 24, 2021

Office of Program Research

**2021-23 Omnibus Operating Budget**  
**Includes Other Legislation (Proposed)**

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative	212,504	233,652	211,466	232,588	213,088	234,318
Judicial	431,748	507,708	442,453	519,587	505,367	582,124
Governmental Operations	874,073	6,589,276	1,153,226	8,657,733	1,174,473	8,115,656
Other Human Services	11,362,466	36,360,467	11,342,304	36,692,703	11,479,622	37,037,503
Dept of Social & Health Services	7,281,022	16,812,427	7,308,810	16,735,667	7,225,625	16,607,544
Natural Resources	690,615	2,423,226	615,584	2,508,580	699,195	2,511,383
Transportation	122,247	264,515	124,761	272,356	126,050	268,304
Public Schools	28,308,154	33,292,957	28,484,826	33,434,352	28,260,228	33,246,349
Higher Education	4,963,153	16,483,675	4,950,698	16,456,609	4,992,622	16,520,744
Other Education	72,303	143,625	73,641	147,253	73,637	147,211
Special Appropriations	4,964,204	6,365,494	3,770,948	5,771,250	4,443,333	7,361,938
<b>Statewide Total</b>	<b>59,282,489</b>	<b>119,477,022</b>	<b>58,478,717</b>	<b>121,428,678</b>	<b>59,193,240</b>	<b>122,633,074</b>
<b>Legislative</b>						
House of Representatives	92,220	92,220	92,047	92,047	92,544	92,544
Senate	68,160	68,160	67,975	67,975	68,454	68,454
Jt Leg Audit & Review Committee	701	10,044	93	9,424	551	9,935
LEAP Committee	0	4,645	0	4,640	0	4,664
Office of the State Actuary	749	7,328	749	7,319	749	7,343
Office of Legislative Support Svcs	9,562	9,746	9,539	9,723	9,595	9,779
Joint Legislative Systems Comm	28,355	28,355	28,326	28,326	28,408	28,408
Statute Law Committee	11,102	11,499	11,082	11,479	11,132	11,536
Redistricting Commission	1,655	1,655	1,655	1,655	1,655	1,655
<b>Total Legislative</b>	<b>212,504</b>	<b>233,652</b>	<b>211,466</b>	<b>232,588</b>	<b>213,088</b>	<b>234,318</b>
<b>Judicial</b>						
Supreme Court	19,396	19,396	19,365	19,365	19,629	19,629

House Office of Program Research—Appropriations Committee  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest

## 2021-23 Omnibus Operating Budget

Includes Other Legislation (Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
State Law Library	3,569	3,569	3,562	3,562	3,632	3,632
Court of Appeals	43,680	43,680	43,613	43,613	43,964	43,964
Commission on Judicial Conduct	3,262	3,262	3,257	3,257	3,299	3,299
Administrative Office of the Courts	184,468	254,714	214,619	285,186	242,701	312,947
Office of Public Defense	96,282	100,152	97,167	101,429	108,177	112,465
Office of Civil Legal Aid	81,091	82,935	60,870	63,175	83,965	86,188
<b>Total Judicial</b>	<b>431,748</b>	<b>507,708</b>	<b>442,453</b>	<b>519,587</b>	<b>505,367</b>	<b>582,124</b>
<b>Total Legislative/Judicial</b>	<b>644,252</b>	<b>741,360</b>	<b>653,919</b>	<b>752,175</b>	<b>718,455</b>	<b>816,442</b>
<b>Governmental Operations</b>						
Office of the Governor	26,240	31,240	45,706	52,618	22,013	27,013
Office of the Lieutenant Governor	3,428	3,519	3,123	3,214	3,478	3,569
Public Disclosure Commission	11,097	12,111	11,081	12,095	11,269	12,283
Office of the Secretary of State	51,653	121,782	51,567	117,011	52,080	122,901
Governor's Office of Indian Affairs	796	796	1,295	1,295	1,306	1,306
Asian-Pacific-American Affrs	902	902	900	900	910	910
Office of the State Treasurer	250	20,358	0	20,075	500	20,875
Office of the State Auditor	60	103,848	1,675	105,269	1,675	106,063
Comm Salaries for Elected Officials	526	526	525	525	531	531
Office of the Attorney General	40,926	382,267	38,912	386,267	42,087	389,010
Caseload Forecast Council	4,541	4,541	4,251	4,411	4,298	4,298
Dept of Financial Institutions	0	60,148	0	60,046	0	60,377
Department of Commerce	340,429	1,899,914	442,937	3,222,211	366,494	2,753,533
Economic & Revenue Forecast Council	1,861	1,911	1,858	1,908	1,867	1,917
Office of Financial Management	28,387	311,975	31,111	365,910	31,941	320,967
Office of Administrative Hearings	0	71,369	0	70,958	0	71,712

## 2021-23 Omnibus Operating Budget

Includes Other Legislation (Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
State Lottery Commission	0	1,247,053	0	1,247,212	0	1,247,218
Washington State Gambling Comm	0	38,456	0	38,551	0	38,756
WA State Comm on Hispanic Affairs	892	892	890	890	907	907
African-American Affairs Comm	844	844	842	842	852	852
Department of Retirement Systems	0	81,701	0	80,751	0	83,311
State Investment Board	0	64,991	0	64,935	0	65,134
Department of Revenue	312,733	625,637	464,878	636,182	578,978	623,840
Board of Tax Appeals	5,222	5,222	5,214	5,214	5,283	5,283
Minority & Women's Business Enterp	1,878	6,266	3,691	8,203	3,539	8,146
Office of Insurance Commissioner	0	73,307	0	75,400	0	74,572
Consolidated Technology Services	388	277,693	1,100	279,735	1,112	280,307
State Board of Accountancy	0	4,419	0	4,414	0	4,438
Bd of Reg Prof Eng & Land Surveyors	0	4,186	0	4,182	0	4,190
Forensic Investigations Council	0	752	0	752	0	753
Dept of Enterprise Services	11,557	396,639	11,503	406,825	11,809	401,211
Washington Horse Racing Commission	0	4,509	0	4,553	0	4,520
Liquor and Cannabis Board	795	109,279	830	111,023	805	110,305
Utilities and Transportation Comm	350	75,606	350	76,271	450	76,146
Board for Volunteer Firefighters	0	4,956	0	4,953	0	4,960
Military Department	18,971	517,821	18,881	1,158,868	20,002	1,160,735
Public Employment Relations Comm	4,753	10,524	4,688	10,450	4,772	10,561
LEOFF 2 Retirement Board	0	3,560	0	3,237	0	3,569
Archaeology & Historic Preservation	4,594	7,756	5,418	9,577	5,515	8,677
<b>Total Governmental Operations</b>	<b>874,073</b>	<b>6,589,276</b>	<b>1,153,226</b>	<b>8,657,733</b>	<b>1,174,473</b>	<b>8,115,656</b>

## 2021-23 Omnibus Operating Budget

Includes Other Legislation (Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Other Human Services</i></b>						
WA State Health Care Authority	6,390,687	24,506,036	6,317,903	24,392,796	6,425,255	24,556,083
Human Rights Commission	5,835	8,407	6,306	8,940	5,912	8,484
Bd of Industrial Insurance Appeals	0	48,005	0	49,171	0	48,193
Criminal Justice Training Comm	68,543	82,764	66,243	81,067	69,486	84,310
Department of Labor and Industries	29,240	899,550	26,925	950,685	29,244	904,930
Department of Health	177,785	2,897,565	193,984	2,587,161	196,508	2,924,614
Department of Veterans' Affairs	45,352	187,088	47,938	188,851	47,443	189,182
Children, Youth, and Families	2,118,316	3,877,927	2,088,739	3,877,681	2,148,226	3,954,998
Department of Corrections	2,484,968	2,496,694	2,576,902	2,590,020	2,518,730	2,531,860
Dept of Services for the Blind	7,025	35,005	7,550	35,543	7,107	35,184
Employment Security Department	8,715	1,295,426	9,814	1,930,788	11,991	1,779,945
Independent Investigations	26,000	26,000	0	0	19,720	19,720
<b>Total Other Human Services</b>	<b>11,362,466</b>	<b>36,360,467</b>	<b>11,342,304</b>	<b>36,692,703</b>	<b>11,479,622</b>	<b>37,037,503</b>
<b><i>Dept of Social &amp; Health Services</i></b>						
Mental Health	871,489	1,030,854	900,956	1,063,060	884,019	1,048,456
Developmental Disabilities	1,948,445	4,393,434	1,971,257	4,376,543	1,942,471	4,358,135
Long-Term Care	3,318,428	8,200,767	3,275,465	8,066,565	3,205,465	7,911,015
Economic Services Administration	811,445	2,648,533	837,943	2,698,222	834,897	2,716,970
Vocational Rehabilitation	32,757	142,352	34,819	144,414	32,687	142,282
Administration/Support Svcs	78,316	129,672	80,184	132,004	78,416	129,787
Special Commitment Center	126,596	126,596	114,640	114,640	125,398	125,398
Payments to Other Agencies	93,546	140,219	93,546	140,219	122,272	175,501
<b>Total Dept of Social &amp; Health Services</b>	<b>7,281,022</b>	<b>16,812,427</b>	<b>7,308,810</b>	<b>16,735,667</b>	<b>7,225,625</b>	<b>16,607,544</b>
<b>Total Human Services</b>	<b>18,643,488</b>	<b>53,172,894</b>	<b>18,651,114</b>	<b>53,428,370</b>	<b>18,705,247</b>	<b>53,645,047</b>

## 2021-23 Omnibus Operating Budget

Includes Other Legislation (Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Natural Resources</b>						
Columbia River Gorge Commission	1,568	2,951	1,566	2,947	1,572	2,958
Department of Ecology	93,237	642,442	55,573	619,301	87,232	654,616
WA Pollution Liab Insurance Program	0	4,986	0	4,977	0	5,006
State Parks and Recreation Comm	59,581	209,739	56,826	207,198	58,095	207,236
Recreation and Conservation Office	6,913	16,568	4,533	14,440	7,774	17,495
Environ & Land Use Hearings Office	5,376	5,376	5,388	5,388	5,414	5,414
State Conservation Commission	25,675	37,607	19,594	31,734	21,656	33,798
Dept of Fish and Wildlife	163,310	508,591	183,765	530,382	177,004	521,100
Puget Sound Partnership	11,009	25,986	9,697	24,990	11,056	26,489
Department of Natural Resources	275,367	722,790	156,491	712,754	287,714	718,398
Department of Agriculture	48,579	246,190	122,151	354,469	41,678	318,873
<b>Total Natural Resources</b>	<b>690,615</b>	<b>2,423,226</b>	<b>615,584</b>	<b>2,508,580</b>	<b>699,195</b>	<b>2,511,383</b>
<b>Transportation</b>						
Washington State Patrol	116,803	210,518	119,172	216,979	120,564	214,778
Department of Licensing	5,444	53,997	5,589	55,377	5,486	53,526
<b>Total Transportation</b>	<b>122,247</b>	<b>264,515</b>	<b>124,761</b>	<b>272,356</b>	<b>126,050</b>	<b>268,304</b>
<b>Public Schools</b>						
OSPI & Statewide Programs	62,144	189,083	65,178	187,436	66,083	193,022
State Board of Education	3,326	3,326	3,324	3,324	8,326	8,326
Professional Educator Standards Bd	35,800	35,804	35,783	35,787	36,071	36,075
General Apportionment	20,916,604	20,926,304	21,097,967	23,905,591	20,801,462	20,801,462
Pupil Transportation	1,290,386	1,290,386	1,231,773	1,231,773	1,265,631	1,265,631
School Food Services	14,460	710,850	23,334	719,724	23,334	719,724
Special Education	3,024,185	3,615,298	3,042,729	3,609,843	3,046,916	3,625,145

House Office of Program Research—Appropriations Committee  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest

**2021-23 Omnibus Operating Budget**  
**Includes Other Legislation (Proposed)**

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Educational Service Districts	42,106	42,106	56,662	56,662	57,272	57,272
Levy Equalization	519,175	519,175	519,175	519,175	519,175	519,175
Elementary/Secondary School Improv	0	6,802	0	6,802	0	6,802
Institutional Education	33,797	33,797	37,267	37,267	37,260	37,260
Ed of Highly Capable Students	66,973	66,973	67,098	67,098	66,973	66,973
Education Reform	280,532	378,580	280,514	378,554	280,532	378,580
Grants and Pass-Through Funding	101,492	2,918,172	89,466	101,466	133,010	2,973,391
Transitional Bilingual Instruction	462,048	564,290	462,048	564,290	462,048	564,290
Learning Assistance Program (LAP)	902,251	1,435,732	906,109	1,439,590	902,251	1,435,732
Charter Schools Apportionment	140,739	140,739	152,763	152,763	140,838	140,838
Charter School Commission	23	3,427	23	3,594	23	3,628
Compensation Adjustments	412,113	412,113	413,613	413,613	413,023	413,023
<b>Total Public Schools</b>	<b>28,308,154</b>	<b>33,292,957</b>	<b>28,484,826</b>	<b>33,434,352</b>	<b>28,260,228</b>	<b>33,246,349</b>
<b>Higher Education</b>						
Student Achievement Council	1,101,682	1,154,277	1,107,499	1,161,978	1,110,602	1,165,267
University of Washington	877,299	8,234,700	870,013	8,216,173	883,971	8,242,090
Washington State University	562,039	1,849,923	556,271	1,843,998	561,177	1,851,990
Eastern Washington University	138,666	351,714	138,114	350,756	139,184	352,431
Central Washington University	145,155	437,085	142,110	433,749	144,145	436,296
The Evergreen State College	73,600	171,966	72,180	170,409	73,874	172,420
Western Washington University	188,591	443,219	187,898	441,985	189,993	444,762
Community/Technical College System	1,876,121	3,840,791	1,876,613	3,837,561	1,889,676	3,855,488
<b>Total Higher Education</b>	<b>4,963,153</b>	<b>16,483,675</b>	<b>4,950,698</b>	<b>16,456,609</b>	<b>4,992,622</b>	<b>16,520,744</b>
<b>Other Education</b>						
State School for the Blind	18,487	24,718	18,511	24,728	18,581	24,812

House Office of Program Research—Appropriations Committee  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest

## 2021-23 Omnibus Operating Budget

Includes Other Legislation (Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Deaf and Hard of Hearing Youth	29,543	29,939	29,654	30,050	29,741	30,137
Workforce Trng & Educ Coord Board	4,528	60,765	5,338	61,884	5,301	61,790
Washington State Arts Commission	5,241	8,447	5,313	10,520	5,262	10,468
Washington State Historical Society	7,845	10,424	8,175	10,754	8,059	10,638
East Wash State Historical Society	6,659	9,332	6,650	9,317	6,693	9,366
<b>Total Other Education</b>	<b>72,303</b>	<b>143,625</b>	<b>73,641</b>	<b>147,253</b>	<b>73,637</b>	<b>147,211</b>
<b>Total Education</b>	<b>33,343,610</b>	<b>49,920,257</b>	<b>33,509,165</b>	<b>50,038,214</b>	<b>33,326,487</b>	<b>49,914,304</b>
<b><i>Special Appropriations</i></b>						
Bond Retirement and Interest	2,662,543	2,736,594	2,655,151	2,729,202	2,650,378	2,724,429
Special Approps to the Governor	2,025,921	3,201,674	894,283	2,766,235	1,517,215	4,210,283
State Employee Compensation Adjust	99,640	233,249	45,414	81,836	99,640	233,249
Contributions to Retirement Systems	176,100	193,977	176,100	193,977	176,100	193,977
<b>Total Special Appropriations</b>	<b>4,964,204</b>	<b>6,365,494</b>	<b>3,770,948</b>	<b>5,771,250</b>	<b>4,443,333</b>	<b>7,361,938</b>



**2019-21 Omnibus Operating Budget -- 2021 Supplemental**  
**Includes Other Legislation (Prior Session Enacted, Early Action, Proposed)**

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative	190,788	221,237	190,791	221,310	190,788	221,237
Judicial	340,217	444,123	340,785	444,691	340,217	444,123
Governmental Operations	757,323	7,190,246	763,912	6,888,725	760,997	7,152,494
Other Human Services	10,337,258	34,773,516	10,297,969	34,800,583	10,283,863	34,805,169
Dept of Social & Health Services	6,171,694	14,890,932	6,174,458	14,877,230	6,160,239	14,872,662
Natural Resources	536,245	2,360,428	536,173	2,382,223	534,700	2,382,593
Transportation	122,760	266,713	122,928	264,881	122,828	266,781
Public Schools	26,706,149	29,990,425	26,519,532	30,146,883	26,720,082	30,315,045
Higher Education	4,394,053	16,384,723	4,399,257	17,007,704	4,393,803	17,000,073
Other Education	68,987	143,429	69,545	143,990	68,987	143,429
Special Appropriations	3,078,812	4,839,856	2,903,495	6,525,939	2,985,496	4,791,940
<b>Statewide Total</b>	<b>52,704,286</b>	<b>111,505,628</b>	<b>52,318,845</b>	<b>113,704,159</b>	<b>52,562,000</b>	<b>112,395,546</b>
<b>Legislative</b>						
House of Representatives	82,938	87,204	82,938	87,204	82,938	87,204
Senate	61,128	64,060	61,128	64,060	61,128	64,060
Jt Leg Audit & Review Committee	0	9,240	0	9,240	0	9,240
LEAP Committee	0	4,538	0	4,538	0	4,538
Office of the State Actuary	677	6,827	680	6,900	677	6,827
Office of Legislative Support Svcs	8,821	9,438	8,821	9,438	8,821	9,438
Joint Legislative Systems Comm	25,807	27,512	25,807	27,512	25,807	27,512
Statute Law Committee	10,417	11,418	10,417	11,418	10,417	11,418
Redistricting Commission	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total Legislative</b>	<b>190,788</b>	<b>221,237</b>	<b>190,791</b>	<b>221,310</b>	<b>190,788</b>	<b>221,237</b>
<b>Judicial</b>						
Supreme Court	18,449	19,123	18,449	19,123	18,449	19,123

House Office of Program Research--Appropriations Committee  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest

## 2019-21 Omnibus Operating Budget -- 2021 Supplemental

Includes Other Legislation (Prior Session Enacted, Early Action, Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
State Law Library	3,447	3,575	3,447	3,575	3,447	3,575
Court of Appeals	41,946	43,438	41,946	43,438	41,946	43,438
Commission on Judicial Conduct	2,894	3,024	2,894	3,024	2,894	3,024
Administrative Office of the Courts	135,405	227,082	135,405	227,082	135,405	227,082
Office of Public Defense	94,844	100,461	94,844	100,461	94,844	100,461
Office of Civil Legal Aid	43,232	47,420	43,800	47,988	43,232	47,420
<b>Total Judicial</b>	<b>340,217</b>	<b>444,123</b>	<b>340,785</b>	<b>444,691</b>	<b>340,217</b>	<b>444,123</b>
<b>Total Legislative/Judicial</b>	<b>531,005</b>	<b>665,360</b>	<b>531,576</b>	<b>666,001</b>	<b>531,005</b>	<b>665,360</b>
<b>Governmental Operations</b>						
Office of the Governor	18,321	29,156	18,321	29,156	18,495	29,330
Office of the Lieutenant Governor	2,866	3,011	2,866	3,011	2,866	3,011
Public Disclosure Commission	10,876	11,850	10,876	11,850	10,876	11,850
Office of the Secretary of State	54,446	140,876	54,446	140,876	54,446	140,876
Governor's Office of Indian Affairs	786	814	786	814	786	814
Asian-Pacific-American Affrs	745	771	745	771	745	771
Office of the State Treasurer	0	19,704	0	19,704	0	19,704
Office of the State Auditor	60	103,663	60	103,663	60	103,663
Comm Salaries for Elected Officials	504	534	508	538	504	534
Office of the Attorney General	31,729	355,230	34,632	355,230	31,729	355,230
Caseload Forecast Council	4,337	4,505	4,337	4,505	4,337	4,505
Dept of Financial Institutions	0	58,996	0	58,996	0	58,996
Department of Commerce	239,521	2,227,416	243,181	1,917,654	243,021	2,181,475
Economic & Revenue Forecast Council	1,766	1,918	1,788	1,940	1,766	1,918
Office of Financial Management	42,265	357,889	42,265	357,889	42,265	357,889
Office of Administrative Hearings	0	46,986	0	46,986	0	46,986

## 2019-21 Omnibus Operating Budget -- 2021 Supplemental

Includes Other Legislation (Prior Session Enacted, Early Action, Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
State Lottery Commission	0	1,163,712	0	1,163,712	0	1,163,712
Washington State Gambling Comm	0	35,737	0	35,934	0	35,737
WA State Comm on Hispanic Affairs	892	918	892	918	892	918
African-American Affairs Comm	715	741	715	741	715	741
Department of Retirement Systems	0	73,392	0	73,392	0	73,392
State Investment Board	0	56,504	0	56,504	0	56,504
Department of Revenue	299,006	357,565	299,006	357,565	299,006	357,565
Board of Tax Appeals	5,052	5,214	5,052	5,214	5,052	5,214
Minority & Women's Business Enterp	869	6,141	869	6,141	869	6,141
Office of Insurance Commissioner	0	75,029	0	75,029	0	75,029
Consolidated Technology Services	376	268,270	376	268,270	376	268,270
State Board of Accountancy	0	3,786	0	3,786	0	3,786
Bd of Reg Prof Eng & Land Surveyors	0	5,494	0	5,494	0	5,494
Forensic Investigations Council	0	746	0	746	0	746
Dept of Enterprise Services	11,171	400,187	11,171	400,187	11,171	400,187
Washington Horse Racing Commission	0	4,335	0	4,335	0	4,335
Liquor and Cannabis Board	733	99,202	733	99,202	733	99,202
Utilities and Transportation Comm	296	69,217	296	69,217	296	69,217
Board for Volunteer Firefighters	0	1,118	0	1,121	0	1,118
Military Department	21,047	1,178,655	21,047	1,186,670	21,047	1,186,670
Public Employment Relations Comm	4,475	10,388	4,475	10,388	4,475	10,388
LEOFF 2 Retirement Board	50	3,408	50	3,408	50	3,408
Archaeology & Historic Preservation	4,419	7,168	4,419	7,168	4,419	7,168
<b>Total Governmental Operations</b>	<b>757,323</b>	<b>7,190,246</b>	<b>763,912</b>	<b>6,888,725</b>	<b>760,997</b>	<b>7,152,494</b>

**2019-21 Omnibus Operating Budget -- 2021 Supplemental**  
**Includes Other Legislation (Prior Session Enacted, Early Action, Proposed)**

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Other Human Services</i></b>						
WA State Health Care Authority	5,822,483	23,500,130	5,813,767	23,515,302	5,816,581	23,513,199
Human Rights Commission	5,608	8,481	5,613	8,496	5,608	8,481
Bd of Industrial Insurance Appeals	0	48,315	0	48,315	0	48,315
Criminal Justice Training Comm	57,046	74,163	58,656	74,695	58,656	74,695
Department of Labor and Industries	41,390	914,076	41,440	914,126	41,440	914,126
Department of Health	162,468	2,267,916	162,337	2,267,642	162,468	2,267,219
Department of Veterans' Affairs	48,427	201,852	48,427	199,691	48,427	201,852
Children, Youth, and Families	1,816,248	3,129,732	1,832,651	3,129,590	1,815,341	3,147,658
Department of Corrections	2,369,861	2,492,635	2,321,351	2,486,318	2,321,615	2,486,582
Dept of Services for the Blind	7,382	34,802	7,382	34,802	7,382	34,802
Employment Security Department	6,345	2,101,414	6,345	2,121,606	6,345	2,108,240
<b>Total Other Human Services</b>	<b>10,337,258</b>	<b>34,773,516</b>	<b>10,297,969</b>	<b>34,800,583</b>	<b>10,283,863</b>	<b>34,805,169</b>
<b><i>Dept of Social &amp; Health Services</i></b>						
Mental Health	872,428	1,054,435	869,163	1,050,873	868,807	1,050,511
Developmental Disabilities	1,692,209	3,916,513	1,689,882	3,912,779	1,683,794	3,909,183
Long-Term Care	2,641,103	7,009,958	2,641,579	7,007,080	2,640,157	7,002,130
Economic Services Administration	684,563	2,388,955	691,014	2,383,366	686,251	2,389,968
Vocational Rehabilitation	31,537	143,156	31,537	143,156	31,537	143,156
Administration/Support Svcs	67,495	148,798	67,334	148,597	67,334	148,597
Special Commitment Center	104,771	109,351	104,771	109,351	104,771	109,351
Payments to Other Agencies	77,588	119,766	79,178	122,028	77,588	119,766
<b>Total Dept of Social &amp; Health Services</b>	<b>6,171,694</b>	<b>14,890,932</b>	<b>6,174,458</b>	<b>14,877,230</b>	<b>6,160,239</b>	<b>14,872,662</b>
<b>Total Human Services</b>	<b>16,508,952</b>	<b>49,664,448</b>	<b>16,472,427</b>	<b>49,677,813</b>	<b>16,444,102</b>	<b>49,677,831</b>

## 2019-21 Omnibus Operating Budget -- 2021 Supplemental

Includes Other Legislation (Prior Session Enacted, Early Action, Proposed)

(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Natural Resources</b>						
Columbia River Gorge Commission	1,262	2,527	1,262	2,527	1,262	2,527
Department of Ecology	56,469	605,016	56,469	605,016	56,469	605,016
WA Pollution Liab Insurance Program	0	4,805	0	4,805	0	4,805
State Parks and Recreation Comm	37,479	186,239	37,479	186,239	37,479	186,239
Recreation and Conservation Office	2,673	11,955	2,673	11,955	2,673	11,955
Environ & Land Use Hearings Office	5,223	5,477	5,223	5,477	5,223	5,477
State Conservation Commission	15,087	27,279	15,032	27,279	15,032	27,279
Dept of Fish and Wildlife	161,350	534,530	161,350	534,530	161,350	534,530
Puget Sound Partnership	9,200	25,493	9,296	25,493	9,296	25,493
Department of Natural Resources	208,517	641,333	208,604	644,123	207,131	643,498
Department of Agriculture	38,985	315,774	38,785	334,779	38,785	335,774
<b>Total Natural Resources</b>	<b>536,245</b>	<b>2,360,428</b>	<b>536,173</b>	<b>2,382,223</b>	<b>534,700</b>	<b>2,382,593</b>
<b>Transportation</b>						
Washington State Patrol	115,834	211,096	116,002	209,264	115,902	211,164
Department of Licensing	6,926	55,617	6,926	55,617	6,926	55,617
<b>Total Transportation</b>	<b>122,760</b>	<b>266,713</b>	<b>122,928</b>	<b>264,881</b>	<b>122,828</b>	<b>266,781</b>
<b>Public Schools</b>						
OSPI & Statewide Programs	63,333	402,909	63,333	183,532	63,333	186,017
State Board of Education	3,046	3,046	3,046	3,046	3,046	3,046
Professional Educator Standards Bd	19,610	19,614	19,610	19,614	19,610	19,614
General Apportionment	18,995,909	19,710,302	19,008,090	20,381,935	19,091,686	19,806,079
Pupil Transportation	1,242,116	1,342,116	1,044,230	1,044,230	1,160,851	1,160,851
School Food Services	14,459	886,960	14,459	886,960	14,459	886,960
Special Education	2,842,066	3,356,094	2,841,934	3,355,962	2,842,066	3,356,094

House Office of Program Research--Appropriations Committee  
 NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest

**2019-21 Omnibus Operating Budget -- 2021 Supplemental**  
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(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Educational Service Districts	35,099	35,099	34,799	34,799	35,099	35,099
Levy Equalization	702,139	702,139	702,139	702,139	702,139	702,139
Elementary/Secondary School Improv	0	6,802	0	6,802	0	6,802
Institutional Education	30,179	30,179	30,179	33,179	30,179	33,179
Ed of Highly Capable Students	61,045	61,045	61,088	61,088	61,045	61,045
Education Reform	268,060	366,851	268,060	366,851	268,060	366,851
Grants and Pass-Through Funding	70,882	70,882	70,882	70,882	70,882	695,461
Transitional Bilingual Instruction	413,335	515,581	413,335	515,581	413,335	515,581
Learning Assistance Program (LAP)	847,164	1,380,645	847,164	1,380,645	847,164	1,380,645
Charter Schools Apportionment	88,106	88,106	86,943	86,943	87,527	87,527
Charter School Commission	324	2,778	324	2,778	324	2,778
Compensation Adjustments	1,009,277	1,009,277	1,009,917	1,009,917	1,009,277	1,009,277
<b>Total Public Schools</b>	<b>26,706,149</b>	<b>29,990,425</b>	<b>26,519,532</b>	<b>30,146,883</b>	<b>26,720,082</b>	<b>30,315,045</b>
<b>Higher Education</b>						
Student Achievement Council	943,292	1,005,269	943,292	1,005,269	943,292	1,005,269
University of Washington	767,096	8,322,296	766,955	8,462,827	767,096	8,462,968
Washington State University	505,006	1,877,673	504,662	1,939,017	504,756	1,939,111
Eastern Washington University	133,228	373,043	133,228	402,371	133,228	402,371
Central Washington University	133,347	454,158	133,347	477,730	133,347	477,730
The Evergreen State College	69,822	177,921	69,822	188,183	69,822	188,183
Western Washington University	179,462	465,175	179,462	497,145	179,462	497,145
Community/Technical College System	1,662,800	3,709,188	1,668,489	4,035,162	1,662,800	4,027,296
<b>Total Higher Education</b>	<b>4,394,053</b>	<b>16,384,723</b>	<b>4,399,257</b>	<b>17,007,704</b>	<b>4,393,803</b>	<b>17,000,073</b>
<b>Other Education</b>						
State School for the Blind	18,129	22,895	18,129	22,895	18,129	22,895

House Office of Program Research--Appropriations Committee  
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**2019-21 Omnibus Operating Budget -- 2021 Supplemental**  
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(Dollars in Thousands)

	ESSB 5092 as Passed Senate		ESSB 5092 Passed House		Conference Proposal (H-1633)	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Deaf and Hard of Hearing Youth	28,364	30,304	28,914	30,854	28,364	30,304
Workforce Trng & Educ Coord Board	4,699	61,066	4,699	61,066	4,699	61,066
Washington State Arts Commission	4,689	9,554	4,689	9,554	4,689	9,554
Washington State Historical Society	7,448	10,244	7,448	10,244	7,448	10,244
East Wash State Historical Society	5,658	9,366	5,666	9,377	5,658	9,366
<b>Total Other Education</b>	<b>68,987</b>	<b>143,429</b>	<b>69,545</b>	<b>143,990</b>	<b>68,987</b>	<b>143,429</b>
<b>Total Education</b>	<b>31,169,189</b>	<b>46,518,577</b>	<b>30,988,334</b>	<b>47,298,577</b>	<b>31,182,872</b>	<b>47,458,547</b>
<b><i>Special Appropriations</i></b>						
Bond Retirement and Interest	2,387,454	2,550,099	2,387,454	2,550,099	2,387,454	2,550,099
Special Approps to the Governor	536,495	2,110,907	361,178	3,796,990	443,178	2,062,990
Sundry Claims	718	718	718	718	719	719
Contributions to Retirement Systems	154,145	178,132	154,145	178,132	154,145	178,132
<b>Total Special Appropriations</b>	<b>3,078,812</b>	<b>4,839,856</b>	<b>2,903,495</b>	<b>6,525,939</b>	<b>2,985,496</b>	<b>4,791,940</b>



Washington State House of Representatives  
Office of Program Research

