

**2019-21 Transportation Budget -- 2020 Supplemental**  
**Senate Chair Proposed**  
**Total Appropriated**  
(Dollars In Thousands)

	Operating	Capital	Total
<b>Department of Transportation</b>	<b>2,053,822</b>	<b>5,434,213</b>	<b>7,488,035</b>
Pgm B - Toll Op & Maint-Op	146,078	0	146,078
Pgm C - Information Technology	101,871	0	101,871
Pgm D - Facilities-Op	34,469	0	34,469
Pgm D - Facilities-Cap	0	102,710	102,710
Pgm F - Aviation	10,645	0	10,645
Pgm H - Pgm Delivery Mgmt & Suppt	59,851	0	59,851
Pgm I - Improvements	0	3,456,839	3,456,839
Pgm K - Public/Private Part-Op	1,104	0	1,104
Pgm M - Highway Maintenance	513,476	0	513,476
Pgm P - Preservation	0	838,044	838,044
Pgm Q - Traffic Operations - Op	78,554	0	78,554
Pgm Q - Traffic Operations - Cap	0	15,249	15,249
Pgm S - Transportation Management	41,030	0	41,030
Pgm T - Transpo Plan, Data & Resch	69,397	0	69,397
Pgm U - Charges from Other Agys	81,666	0	81,666
Pgm V - Public Transportation	273,630	0	273,630
Pgm W - WA State Ferries-Cap	0	523,635	523,635
Pgm X - WA State Ferries-Op	555,359	0	555,359
Pgm Y - Rail - Op	71,460	0	71,460
Pgm Y - Rail - Cap	0	114,013	114,013
Pgm Z - Local Programs-Op	15,232	0	15,232
Pgm Z - Local Programs-Cap	0	383,723	383,723
Washington State Patrol	536,975	3,277	540,252
Department of Licensing	365,314	0	365,314
House of Representatives	3,081	0	3,081
Senate	2,998	0	2,998
Joint Transportation Committee	2,893	0	2,893
Jt Leg Audit & Review Committee	90	0	90
LEAP Committee	652	0	652
Special Approps to the Governor	1,940	0	1,940
Office of Financial Management	1,840	0	1,840
Board of Pilotage Commissioners	6,037	0	6,037
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	32,687	0	32,687
Archaeology & Historic Preservation	545	0	545
County Road Administration Board	5,569	103,819	109,388

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Transportation Improvement Board	3,825	241,717	245,542
Transportation Commission	3,146	0	3,146
Freight Mobility Strategic Invest	772	46,044	46,816
State Parks and Recreation Comm	1,186	0	1,186
Dept of Fish and Wildlife	350	0	350
Department of Agriculture	1,358	0	1,358
State Employee Compensation Adjust	849	0	849
Bond Retirement and Interest	1,658,123	0	1,658,123
<b>Total</b>	<b>4,684,706</b>	<b>5,829,070</b>	<b>10,513,776</b>