

**2019-21 Transportation Budget -- 2020 Supplemental
Chair Proposed
LEAP Document Agency Expenditure Reductions 2020
Total Appropriated
(Dollars In Thousands)**

	Total App
Department of Transportation	
Program C - Information Technology	
1. Agency Efficiency Savings	-500
Program D - Facilities - Operating	
2. Agency Efficiency Savings	-289
Program H - Program Delivery Mgmt & Support	
3. Agency Efficiency Savings	-425
4. Travel Reduction	-250
Total	-675
Program I - Improvements	
5. Project Capital Spending Underruns	-200,000
Program K - Public/Private Partnership-Operating	
6. Alt Fuel Car Share Pilot	-1,200
7. Alt Fuel Infrastructure Grants	-2,000
Total	-3,200
Program M - Highway Maintenance	
8. Snow and Ice Contingency Adjustment	-2,000
Program Q - Traffic Operations - Operating	
9. Agency Efficiency Savings	-81
Program Q - Traffic Operations - Capital	
10. Project Capital Spending Underruns	-700
Program S - Transportation Management	
11. Agency Efficiency Savings	-750
12. Reduce Talent Development	-300
Total	-1,050
Program T - Transpo Planning, Data & Research	
13. Agency Efficiency Savings	-300
14. Research Cap	-634
Total	-934

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Program V - Public Transportation	
15. Green Capital Grant Program	-12,000
16. Project Capital Spending Underruns	-26,816
17. Uncommitted Grant Funding	-441
Total	-39,257
Program W - Washington State Ferries - Capital	
18. Project Capital Spending Underruns	-9,718
Program X - Washington State Ferries - Operating	
19. Elwha Reduction	-4,279
Program Y - Rail - Operating	
20. Rail Service Contract Adjustments	-5,330
Program Y - Rail - Capital	
21. Project Capital Spending Underruns	-15,901
Program Z - Local Programs - Capital	
22. Locally Canceled Projects	-7,925
23. Project Capital Spending Underruns	-66,526
Total	-74,451
Total Department of Transportation	-358,365
Washington State Patrol	
Operating	
24. Update of Trooper Vacancies	-3,420
25. Updated Non-Field Force Vacancies	-3,688
Total	-7,108
Department of Licensing	
26. Agency Efficiency Savings	-2,000
Joint Transportation Committee	
27. Agency Efficiency Savings	-68
County Road Administration Board	
28. Agency Efficiency Savings	-50

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29. Project Capital Spending Underruns	-6,223
Total	-6,273
Transportation Improvement Board	
30. Adjust Complete Streets Program	-4,470
31. Agency Efficiency Savings	-704
32. Project Capital Spending Underruns	-7,883
Total	-13,057
Transportation Commission	
33. Agency Efficiency Savings	-112
Freight Mobility Strategic Investment Board	
34. Agency Efficiency Savings	-41
35. Project Capital Spending Underruns	-15,000
Total	-15,041
Grand Total	-402,024