
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-6926.2/20 2nd draft

ATTY/TYPIST: AI:lcl

BRIEF DESCRIPTION: Making supplemental transportation appropriations
for the 2019-2021 fiscal biennium.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 36.79.020, 82.32.385, 47.66.110, 82.44.200, 82.44.135,
3 and 46.68.395; amending 2019 c 416 ss 103, 105, 108, 109, 201-223,
4 301, 303-311, 313, 401-408, 601, 606, and 701 (uncodified); adding
5 new sections to 2019 c 416 (uncodified); making appropriations and
6 authorizing expenditures for capital improvements; and declaring an
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **2019-2021 FISCAL BIENNIUM**

10 **GENERAL GOVERNMENT AGENCIES—OPERATING**

11 **Sec. 101.** 2019 c 416 s 103 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14	Motor Vehicle Account—State Appropriation	((\$1,403,000))
15		<u>\$1,419,000</u>
16	Multimodal Transportation Account—State Appropriation. . . .	\$300,000
17	Puget Sound Ferry Operations Account—State Appropriation ((\$116,000))	
18		<u>\$121,000</u>
19	TOTAL APPROPRIATION.	((\$1,819,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$300,000 of the multimodal transportation account—state appropriation is provided solely for the office of financial management, in direct coordination with the office of state treasurer, to evaluate, coordinate, and assist in efforts by state agencies in developing cost recovery mechanisms for credit card and other financial transaction fees currently paid from state funds. This may include disbursing interagency reimbursements for the implementation costs incurred by the affected agencies. As part of the first phase of this effort, the office of financial management, with the assistance of relevant agencies, must develop implementation plans and take all necessary steps to ensure that the actual cost-recovery mechanisms will be in place by January 1, 2020, for the vehicles and drivers programs of the department of licensing. By November 1, 2019, the office of financial management must provide a report to the joint transportation committee on the phase 1 implementation plan and options to expand similar cost recovery mechanisms to other state agencies and programs, including the ferries division.

(2) Within existing resources, the office of financial management shall issue a request for information for an account-based system capable of processing state tolling, state ferry ticketing and reservations, and state parks discover pass transactions.

Sec. 102. 2019 c 416 s 105 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

Motor Vehicle Account—State Appropriation (~~(\$1,357,000)~~)
\$1,358,000

Sec. 103. 2019 c 416 s 108 (uncodified) is amended to read as follows:

FOR THE BOARD OF PILOTAGE COMMISSIONERS

Pilotage Account—State Appropriation (~~(\$5,228,000)~~)
\$6,037,000

The appropriation in this section is subject to the following conditions and limitations:

1 (1) \$3,125,000 of the pilotage account—state appropriation is
2 provided solely for self-insurance liability premium expenditures;
3 however, this appropriation is contingent upon the board:

4 (a) Annually depositing the first one hundred fifty thousand
5 dollars collected through Puget Sound pilotage district pilotage
6 tariffs into the pilotage account; and

7 (b) Assessing a self-insurance premium surcharge of sixteen
8 dollars per pilotage assignment on vessels requiring pilotage in the
9 Puget Sound pilotage district.

10 (2) The board of pilotage commissioners shall file the annual
11 report to the governor and chairs of the transportation committees
12 required under RCW 88.16.035(1)(f) by September 1, 2019, and annually
13 thereafter. The report must include the continuation of policies and
14 procedures necessary to increase the diversity of pilots, trainees,
15 and applicants, including a diversity action plan. The diversity
16 action plan must articulate a comprehensive vision of the board's
17 diversity goals and the steps it will take to reach those goals.

18 **Sec. 104.** 2019 c 416 s 109 (uncodified) is amended to read as
19 follows:

20 **FOR THE HOUSE OF REPRESENTATIVES**

21 Motor Vehicle Account—State Appropriation (~~(\$2,861,000)~~)
22 \$3,081,000

23 **TRANSPORTATION AGENCIES—OPERATING**

24 **Sec. 201.** 2019 c 416 s 201 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

27 Highway Safety Account—State Appropriation (~~(\$4,588,000)~~)
28 \$4,672,000

29 Highway Safety Account—Federal Appropriation (~~(\$27,035,000)~~)
30 \$27,047,000

31 Highway Safety Account—Private/Local Appropriation \$118,000

32 School Zone Safety Account—State Appropriation \$850,000

33 TOTAL APPROPRIATION. (~~(\$32,591,000)~~)
34 \$32,687,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$150,000 of the highway safety account—state appropriation is
2 provided solely for the implementation of chapter 54 (~~(Substitute~~
3 ~~Senate Bill No. 5710)~~), Laws of 2019 (Cooper Jones Active
4 Transportation Safety Council). If chapter 54 (~~(Substitute Senate~~
5 ~~Bill No. 5710)~~), Laws of 2019 is not enacted by June 30, 2019, the
6 amount provided in this subsection lapses.

7 (2) The Washington traffic safety commission may oversee a pilot
8 program in up to three cities implementing the use of automated
9 vehicle noise enforcement cameras in zones that have been designated
10 by ordinance as "Stay Out of Areas of Racing."

11 (a) Any programs authorized by the commission must be authorized
12 by December 31, 2019.

13 (b) If a city has established an authorized automated vehicle
14 noise enforcement camera pilot program under this section, the
15 compensation paid to the manufacturer or vendor of the equipment used
16 must be based upon the value of the equipment and services provided
17 or rendered in support of the system.

18 (c) Any city administering a pilot program overseen by the
19 traffic safety commission shall use the following guidelines to
20 administer the program:

21 (i) Automated vehicle noise enforcement camera may record
22 photographs or audio of the vehicle and vehicle license plate only
23 while a violation is occurring. The picture must not reveal the face
24 of the driver or of passengers in the vehicle;

25 (ii) The law enforcement agency of the city or county government
26 shall plainly mark the locations where the automated vehicle noise
27 enforcement camera is used by placing signs on street locations that
28 clearly indicate to a driver that he or she is entering a zone where
29 traffic laws violations are being detected by automated vehicle noise
30 enforcement cameras that record both audio and video;

31 (iii) Cities testing the use of automated vehicle noise
32 enforcement cameras must provide periodic notice by mail to its
33 residents indicating the zones in which the automated vehicle noise
34 enforcement cameras will be used;

35 (iv) A city may only issue a warning notice with no penalty for a
36 violation detected by automated vehicle noise enforcement cameras in
37 a Stay Out of Areas of Racing zone. Warning notices must be mailed to
38 the registered owner of a vehicle within fourteen days of the
39 detected violation;

1 (v) A violation detected through the use of automated vehicle
2 noise enforcement cameras is not part of the registered owner's
3 driving record under RCW 46.52.101 and 46.52.120;

4 (vi) Notwithstanding any other provision of law, all photographs,
5 videos, microphotographs, audio recordings, or electronic images
6 prepared under this section are for the exclusive use of law
7 enforcement in the discharge of duties under this section and are not
8 open to the public and may not be used in a court in a pending action
9 or proceeding. No photograph, microphotograph, audio recording, or
10 electronic image may be used for any purpose other than the issuance
11 of warnings for violations under this section or retained longer than
12 necessary to issue a warning notice as required under this subsection
13 (2); and

14 (vii) By June 30, 2021, the participating cities shall provide a
15 report to the commission and appropriate committees of the
16 legislature regarding the use, public acceptance, outcomes, warnings
17 issued, data retention and use, and other relevant issues regarding
18 automated vehicle noise enforcement cameras demonstrated by the pilot
19 projects.

20 **Sec. 202.** 2019 c 416 s 202 (uncodified) is amended to read as
21 follows:

22 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

23 Rural Arterial Trust Account—State Appropriation	((\$1,137,000))
	<u>\$1,127,000</u>
25 Motor Vehicle Account—State Appropriation	((\$2,803,000))
	<u>\$2,780,000</u>
27 County Arterial Preservation Account—State	
28 Appropriation	((\$1,677,000))
	<u>\$1,662,000</u>
30 TOTAL APPROPRIATION.	((\$5,617,000))
	<u>\$5,569,000</u>

32 **Sec. 203.** 2019 c 416 s 203 (uncodified) is amended to read as
33 follows:

34 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

35 Transportation Improvement Account—State	
36 Appropriation	((\$4,526,000))
	<u>\$3,825,000</u>

1 **Sec. 204.** 2019 c 416 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT TRANSPORTATION COMMITTEE**

4	Motor Vehicle Account—State Appropriation	((\$1,938,000))
5		<u>\$1,936,000</u>
6	Multimodal Transportation Account—State Appropriation.	((\$750,000))
7		<u>\$682,000</u>
8	Highway Safety Account—State Appropriation.	\$275,000
9	TOTAL APPROPRIATION.	((\$2,963,000))
10		<u>\$2,893,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$400,000 of the motor vehicle account—state appropriation and
14 \$50,000 of the multimodal transportation account—state appropriation
15 is for the joint transportation committee to conduct a comprehensive
16 assessment of statewide transportation needs and priorities, and
17 existing and potential transportation funding mechanisms to address
18 those needs and priorities. The assessment must include: (a)
19 Recommendations on the critical state and local transportation
20 projects, programs, and services needed to achieve an efficient,
21 effective, statewide transportation system over the next ten years;
22 (b) a comprehensive menu of funding options for the legislature to
23 consider to address the identified transportation system investments;
24 ((and)) (c) recommendations on whether a revision to the statewide
25 transportation policy goals in RCW 47.04.280 is warranted in light of
26 the recommendations and options identified in (a) and (b) of this
27 subsection; and (d) an analysis of the economic impacts of a range of
28 future transportation investments. The assessment must be submitted
29 to the transportation committees of the legislature by June 30, 2020.
30 Starting July 1, 2020, and concluding by December 31, 2020, a
31 committee-appointed commission or panel shall review the assessment
32 and make final recommendations to the legislature for consideration
33 during the 2021 legislative session on a realistic, achievable plan
34 for funding transportation programs, projects, and services over the
35 next ten years including a timeline for legislative action on funding
36 the identified transportation system needs shortfall.

37 (2) (a) ((~~\$450,000~~)) \$382,000 of the multimodal transportation
38 account—state appropriation is for the joint transportation committee

1 to conduct an analysis of the electrification of public fleets in
2 Washington state. The study must include the following:

3 (i) An inventory of existing public fleets for the state of
4 Washington, counties, a sampling of cities, and public transit
5 agencies. The inventory must differentiate among battery and fuel
6 cell electric vehicles, hybrid vehicles, gasoline powered vehicles,
7 and any other functional categories. Three cities from each of the
8 following population ranges must be selected for the analysis:

9 (A) Population up to and including twenty-five thousand;

10 (B) Population greater than twenty-five thousand and up to and
11 including fifty thousand;

12 (C) Population greater than fifty thousand and up to and
13 including one hundred thousand;

14 (D) Population greater than one hundred thousand;

15 (ii) A review of currently available battery and fuel cell
16 electric vehicle alternatives to the vehicle types most commonly used
17 by the state, counties, cities, and public transit agencies. The
18 review must include:

19 (A) The average vehicle cost differential among the commercially
20 available fuel options;

21 (B) A cost benefit analysis of the conversion of different
22 vehicle classes; and

23 (C) Recommendations for the types of vehicles that should be
24 excluded from consideration due to insufficient alternatives,
25 unreliable technology, or excessive cost;

26 (iii) The projected costs of achieving substantial conversion to
27 battery and/or fuel cell electric fleets by 2025, 2030, and 2035 for
28 the state, counties, cities, and public transit agencies. This cost
29 estimate must include:

30 (A) Vehicle acquisition costs, charging and refueling
31 infrastructure costs, and other associated costs;

32 (B) Financial constraints of each type of entity to transition to
33 an electric vehicle fleet; and

34 (C) Any other identified barriers to transitioning to a battery
35 and/or fuel cell electric vehicle fleet;

36 (iv) Identification and analysis of financing mechanisms that
37 could be used to finance the transition of publicly owned vehicles to
38 battery and fuel cell electric vehicles. These mechanisms include,
39 but are not limited to: Energy or carbon savings performance
40 contracting, utility grants and rebates, revolving loan funds, state

1 grant programs, private third-party financing, fleet management
2 services, leasing, vehicle use optimization, and vehicle to grid
3 technology; and

4 (v) The predicted number and location profile of electric vehicle
5 fueling stations needed statewide to provide fueling for the fleets
6 of the state, counties, cities, and public transit agencies.

7 (b) In developing and implementing the study, the joint
8 transportation committee must solicit input from representatives of
9 the department of enterprise services, the department of
10 transportation, the department of licensing, the department of
11 commerce, the Washington state association of counties, the
12 association of Washington cities, the Washington state transit
13 association, transit agencies, and others as deemed appropriate.

14 (c) The joint transportation committee must issue a report of its
15 findings and recommendations to the transportation committees of the
16 legislature by September 30, 2020.

17 (3) (a) \$250,000 of the multimodal transportation account—state
18 appropriation is for the joint transportation committee to conduct a
19 study of the feasibility of an east-west intercity passenger rail
20 system. The study must include the following elements:

21 (i) Projections of potential ridership;

22 (ii) Review of relevant planning studies;

23 (iii) Establishment of an advisory group and associated meetings;

24 (iv) Development of a Stampede Pass corridor alignment to
25 maximize ridership, revenue, and rationale, considering service to
26 population centers: Auburn, Cle Elum, Yakima, Tri-Cities, Ellensburg,
27 Toppenish, and Spokane;

28 (v) Assessment of current infrastructure conditions, including
29 station stop locations;

30 (vi) Identification of equipment needs; and

31 (vii) Identification of operator options.

32 (b) A report of the study findings and recommendations is due to
33 the transportation committees of the legislature by June 30, 2020.

34 (4) (a) \$275,000 of the highway safety fund—state appropriation is
35 for a study of vehicle subagents in Washington state. The study must
36 consider and include recommendations, as necessary, on the following:

37 (i) The relevant statutes, rules, and/or regulations authorizing
38 vehicle subagents and any changes made to the relevant statutes,
39 rules, and/or regulations;

1 (ii) The current process of selecting and authorizing a vehicle
2 subagent, including the change of ownership process and the
3 identification of any barriers to entry into the vehicle subagent
4 market;

5 (iii) The annual business expenditures borne by each of the
6 vehicle subagent businesses since fiscal year 2010 and identification
7 of any materials, including office equipment and supplies, provided
8 by the department of licensing to each vehicle subagent since fiscal
9 year 2010. To accomplish this task, each vehicle subagent must
10 provide expenditure data to the joint transportation committee for
11 the purposes of this study;

12 (iv) The oversight provided by the county auditors and/or the
13 department of licensing over the vehicle subagent businesses;

14 (v) The history of service fees, how increases to the service fee
15 rate are made, and how the requested fee increase is determined;

16 (vi) The online vehicle registration renewal process and any
17 potential improvements to the online process;

18 (vii) The department of licensing's ability to provide more
19 vehicle licensing services directly, particularly taking into account
20 the increase in online vehicle renewal transactions;

21 (viii) The potential expansion of services that can be performed
22 by vehicle subagents; and

23 (ix) The process by which the geographic locations of vehicle
24 subagents are determined.

25 (b) In conducting the study, the joint transportation committee
26 must consult with the department of licensing, a representative of
27 county auditors, and a representative of vehicle subagents.

28 (c) The joint transportation committee may collect any data from
29 the department of licensing, county auditors, and vehicle subagents
30 that is necessary to conduct the study.

31 (d) The joint transportation committee must issue a report of
32 its findings and recommendations to the transportation committees of
33 the legislature by September 30, 2020.

34 **Sec. 205.** 2019 c 416 s 205 (uncodified) is amended to read as
35 follows:

36 **FOR THE TRANSPORTATION COMMISSION**

37 Motor Vehicle Account—State Appropriation (~~(\$2,893,000)~~)
38 \$2,171,000
39 (~~(Multimodal Transportation Account—State Appropriation \$112,000)~~)

1	Interstate 405 <u>and state Route Number 167</u> Express Toll Lanes	
2	(Operations)	
3	Account—State Appropriation.	((\$250,000))
4		<u>\$410,000</u>
5	<u>State Route Number 520 Corridor Account—State</u>	
6	<u>Appropriation.</u>	<u>\$271,000</u>
7	<u>Tacoma Narrows Toll Bridge Account—State</u>	
8	<u>Appropriation.</u>	<u>\$158,000</u>
9	<u>Alaskan Way Viaduct Replacement Project</u>	
10	<u>Account—State Appropriation.</u>	<u>\$136,000</u>
11	TOTAL APPROPRIATION.	((\$3,255,000))
12		<u>\$3,146,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) The commission shall reconvene the road usage charge
16 steering committee, with the same membership described in chapter
17 297, Laws of 2018, and shall report at least once every three months
18 to the steering committee with updates on report development for the
19 completed road usage charge pilot project until the final report is
20 submitted. The final report on the road usage charge pilot project is
21 due to the transportation committees of the legislature by January 1,
22 2020, and should include recommendations for necessary next steps to
23 consider impacts to communities of color, low-income households,
24 vulnerable populations, and displaced communities. Any legislative
25 vacancies on the steering committee must be appointed by the speaker
26 of the house of representatives for a house of representatives member
27 vacancy, and by the president of the senate for a senate member
28 vacancy.

29 (b) The commission shall coordinate with the department of
30 transportation to jointly seek federal funds available through the
31 federal surface transportation system funding alternatives grant
32 program, applying toll credits for meeting match requirements. One or
33 more grant applications may be developed that, at a minimum, propose
34 to:

35 (i)(A) Update the recommended road usage charge operational
36 concepts and business case presented to the road usage charge
37 steering committee to reflect a range of scenarios regarding fleet
38 electrification and use of shared vehicles. The operational concepts
39 must include technological or system features necessary to ensure

1 collection of the road usage charge from electric vehicles and fleets
2 of shared and/or autonomous vehicles, if applicable. The business
3 case must assess a range of gross revenue impacts to a road usage
4 charge and fuel taxes resulting from changes to total vehicle miles
5 traveled under scenarios with varying degrees of shared, autonomous,
6 and/or electric vehicle adoption rates;

7 (B) Develop a detailed plan for phasing in the implementation of
8 road usage charges for vehicles operated in Washington, incorporating
9 any updates to road usage charge policy recommendations made in (a)
10 and (b) (i) (A) of this subsection and including consideration of
11 methods for reducing the cost of collections for a road usage charge
12 system in Washington state; and

13 (C) Examine the allocation of current gas tax revenues and
14 possible frameworks for the allocation of road usage charge revenues
15 that could be used to evaluate policy choices once road usage charge
16 revenues comprise a significant share of state revenues for
17 transportation purposes.

18 (ii) A year-end report on the status of any federally-funded
19 project for which federal funding is secured must be provided to the
20 governor's office and the transportation committees of the
21 legislature by January 1, 2020.

22 (c) If additional federal funding becomes available after January
23 1, 2020, the transportation commission, jointly with the department
24 of licensing, must develop an implementation plan for imposing a per
25 mile fee on electric, hybrid, and state fleet vehicles that builds
26 off the ongoing work of the transportation commission in evaluating a
27 road usage charge. The plan must include, but is not limited to:

28 (i) Different mileage reporting options;

29 (ii) Recommended fee methods and rates for achieving cost
30 efficiency, fairness, minimal administrative cost, payment
31 compliance, consumer choice, and preserving individual privacy;

32 (iii) Options for variable rates based on the factors listed in
33 (c)(ii) of this subsection and vehicle classifications of vehicles,
34 ensuring vehicles are paying for their proportional impact on road
35 preservation and maintenance costs, climate emission impacts, fuel
36 efficiency, or other policy levers that the legislature may want to
37 consider;

38 (iv) Alternatives in the payment method to allow for monthly or
39 quarterly payment rather than payment on an annual basis;

1 (v) Any recommended statutory changes, including suggested
2 offsets or rebates to the per mile fee to recognize other taxes and
3 fees paid by electric and hybrid vehicle owners;

4 (vi) Specific recommendations to better align the system with
5 other vehicle-related charges and potentially establish the framework
6 for broader implementation of a per mile funding system, including
7 analysis of the preferred method for addressing eighteenth amendment
8 restriction considerations and options to incorporate existing gas
9 tax distributions and allocations into a per mile funding system at
10 the time these revenues comprise a significant share of state
11 revenues for transportation purposes; and

12 (vii) A recommended implementation and governance structure, and
13 transition plan with the department as the designated lead agency to
14 operate and administer the per mile funding system.

15 (2) (a) \$250,000 of the Interstate 405 and state route number 167
16 express toll lanes ((operations)) account—state appropriation is
17 provided solely for the transportation commission to conduct a study,
18 applicable to the Interstate 405 express toll lanes, of discounted
19 tolls and other similar programs for low-income drivers that are
20 provided by other states, countries, or other entities and how such a
21 program could be implemented in the state of Washington. The
22 transportation commission may contract with a consultant to conduct
23 all or a portion of this study.

24 (b) In conducting this study, the transportation commission shall
25 consult with both the department of transportation and the department
26 of social and health services.

27 (c) The transportation commission shall, at a minimum, consider
28 the following issues when conducting the study of discounted tolls
29 and other similar programs for low-income drivers:

30 (i) The benefits, requirements, and any potential detriments to
31 the users of a program;

32 (ii) The most cost-effective way to implement a program given
33 existing financial commitments, shared cost requirements across
34 facilities, and technical requirements to execute and maintain a
35 program;

36 (iii) The implications of a program for tolling policies,
37 revenues, costs, operations, and enforcement; and

38 (iv) Any implications to tolled facilities based on the type of
39 tolling implemented on a particular facility.

(d) The transportation commission shall provide a report detailing the findings of this study and recommendations for implementing a discounted toll or other appropriate program in the state of Washington to the transportation committees of the legislature by June 30, 2021.

(3) \$160,000 of the Interstate 405 and state route number 167 express toll lanes account—state appropriation, \$271,000 of the state route number 520 corridor account—state appropriation, \$158,000 of the Tacoma Narrows toll bridge account—state appropriation, and \$136,000 of the Alaskan Way viaduct replacement project account—state appropriation are provided solely for the transportation commission's proportional share of time spent supporting tolling operations for the respective tolling facilities.

(4) Beginning July 1, 2020, the commission shall convene a ferry capital construction oversight committee. The committee shall meet at least two times every year to review the Washington state ferries capital construction plan and make recommendations to control costs and ensure that ferry capital investments meet projected future needs. The commission shall support the committee within existing resources. Members of the committee must include at least four citizen representatives from communities served by Washington state ferries.

Sec. 206. 2019 c 416 s 206 (uncodified) is amended to read as follows:

FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

Freight Mobility Investment Account—State	
Appropriation	((\$813,000))
	<u>\$772,000</u>

Sec. 207. 2019 c 416 s 207 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account—State Appropriation	((\$508,503,000))
	<u>\$498,832,000</u>
State Patrol Highway Account—Federal Appropriation	((\$16,069,000))
	<u>\$16,078,000</u>
State Patrol Highway Account—Private/Local	
Appropriation	\$4,257,000

1	Highway Safety Account—State Appropriation	\$1,188,000
2	Ignition Interlock Device Revolving Account—State	
3	Appropriation	\$7,010,000
4	Multimodal Transportation Account—State	
5	Appropriation	((\$286,000))
6		<u>\$4,286,000</u>
7	<u>Interstate 405 and State Route Number 167 Express</u>	
8	<u>Toll Lanes Account—State Appropriation.</u>	<u>\$1,182,000</u>
9	<u>State Route Number 520 Corridor Account—State</u>	
10	<u>Appropriation.</u>	<u>\$1,988,000</u>
11	<u>Tacoma Narrows Toll Bridge Account—State Appropriation.</u>	<u>\$1,158,000</u>
12	<u>Alaskan Way Viaduct Replacement Project</u>	
13	<u>Account—State Appropriation.</u>	<u>\$996,000</u>
14	TOTAL APPROPRIATION.	((\$537,313,000))
15		<u>\$536,975,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Washington state patrol officers engaged in off-duty
19 uniformed employment providing traffic control services to the
20 department of transportation or other state agencies may use state
21 patrol vehicles for the purpose of that employment, subject to
22 guidelines adopted by the chief of the Washington state patrol. The
23 Washington state patrol must be reimbursed for the use of the vehicle
24 at the prevailing state employee rate for mileage and hours of usage,
25 subject to guidelines developed by the chief of the Washington state
26 patrol.

27 (2) \$510,000 of the ignition interlock device revolving account—
28 state appropriation is provided solely for the ignition interlock
29 program at the Washington state patrol to provide funding for two
30 staff to work and provide support for the program in working with
31 manufacturers, service centers, technicians, and participants in the
32 program.

33 (3) \$1,424,000 of the state patrol highway account—state
34 appropriation is provided solely to enter into an agreement for
35 upgraded land mobile software, hardware, and equipment.

36 (4) \$2,582,000 of the state patrol highway account—state
37 appropriation is provided solely for the replacement of radios and
38 other related equipment.

1 (5) \$343,000 of the state patrol highway account—state
2 appropriation is provided solely for aerial criminal investigation
3 tools, including software licensing and maintenance, and annual
4 certification.

5 (6) \$514,000 of the state patrol highway account—state
6 appropriation is provided solely for additional staff to address the
7 increase in the number of toxicology cases from impaired driving and
8 death investigations.

9 (7) \$580,000 of the state patrol highway account—state
10 appropriation is provided solely for the operation of and
11 administrative support to the license investigation unit to enforce
12 vehicle registration laws in southwestern Washington. The Washington
13 state patrol, in consultation with the department of revenue, shall
14 maintain a running estimate of the additional vehicle registration
15 fees, sales and use taxes, and local vehicle fees remitted to the
16 state pursuant to activity conducted by the license investigation
17 unit. Beginning October 1, 2019, and quarterly thereafter, the
18 Washington state patrol shall submit a report detailing the
19 additional revenue amounts generated since July 1, 2017, to the
20 director of the office of financial management and the transportation
21 committees of the legislature. At the end of the calendar quarter in
22 which it is estimated that more than \$625,000 in state sales and use
23 taxes have been remitted to the state since July 1, 2017, the
24 Washington state patrol shall notify the state treasurer and the
25 state treasurer shall transfer funds pursuant to section 406 (~~of~~
26 ~~this act~~), chapter 416, Laws of 2019.

27 (8) \$18,000 of the state patrol highway account—state
28 appropriation is provided solely for the license investigation unit
29 to procure an additional license plate reader and related costs.

30 (9) The Washington state patrol and the office of financial
31 management must be consulted by the department of transportation
32 during the design phase of any improvement or preservation project
33 that could impact Washington state patrol weigh station operations.
34 During the design phase of any such project, the department of
35 transportation must estimate the cost of designing around the
36 affected weigh station's current operations, as well as the cost of
37 moving the affected weigh station.

38 (10) \$4,210,000 of the state patrol highway account—state
39 appropriation is provided solely for a third arming and a third

1 trooper basic training class. The cadet class is expected to graduate
2 in June 2021.

3 (11) \$65,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of chapter
5 440 (~~((Engrossed Second Substitute Senate Bill No. 5497))~~), Laws of
6 2019 (immigrants in the workplace). If chapter 440 (~~((Engrossed
7 Second Substitute Senate Bill No. 5497))~~), Laws of 2019 is not
8 enacted by June 30, 2019, the amount provided in this subsection
9 lapses.

10 (12)(a) The Washington state patrol must report quarterly to the
11 house and senate transportation committees on the status of
12 recruitment and retention activities as follows:

- 13 (i) A summary of recruitment and retention strategies;
- 14 (ii) The number of transportation funded staff vacancies by major
15 category;
- 16 (iii) The number of applicants for each of the positions by these
17 categories;
- 18 (iv) The composition of workforce; and
- 19 (v) Other relevant outcome measures with comparative information
20 with recent comparable months in prior years.

21 (b) By January 1, 2020, the Washington state patrol must submit
22 to the transportation committees of the legislature and the governor
23 a workforce diversity plan. The plan must identify ongoing, and both
24 short-term and long-term, specific comprehensive outreach and
25 recruitment strategies to increase populations underrepresented
26 within both commissioned and noncommissioned employee groups.

27 (13) \$1,182,000 of the Interstate 405 and state route number 167
28 express toll lanes account—state appropriation, \$1,988,000 of the
29 state route number 520 corridor account—state appropriation,
30 \$1,158,000 of the Tacoma Narrows toll bridge account—state
31 appropriation, and \$996,000 of the Alaskan Way viaduct replacement
32 project account—state appropriation are provided solely for the
33 Washington state patrol's proportional share of time spent supporting
34 tolling operations and enforcement for the respective tolling
35 facilities.

36 (14) \$100,000 of the state patrol highway account—state
37 appropriation is provided solely for the implementation of Senate
38 Bill No. 6218, Laws of 2020 (Washington state patrol retirement
39 definition of salary), which reflects an increase in the Washington

1 state patrol retirement system pension contribution rate of 0.15
2 percent for changes to the definition of salary. If Senate Bill No.
3 6218, Laws of 2020 is not enacted by June 30, 2020, the amount
4 provided in this subsection lapses.

5 (15) \$4,000,000 of the multimodal transportation account—state
6 appropriation is provided solely as restitutive expenditure authority
7 for the state patrol and may be spent only if a court of final
8 jurisdiction holds that chapter 1 (Initiative Measure No. 976), Laws
9 of 2020 is unconstitutional in its entirety.

10 (16) The Washington state patrol is directed to terminate its
11 "Agreement for Utility Connection and Reimbursement of Water
12 Extension Expenses" with the city of Shelton, belatedly recorded on
13 June 12, 2017, subject to the city of Shelton's consent to terminate
14 the agreement. The legislature finds that the water connection
15 extension constructed by the Washington state patrol from the city of
16 Shelton's water facilities to the Washington state patrol academy was
17 necessary to meet the water supply needs of the academy. The
18 legislature also finds that the water connection provides an ongoing
19 water supply that is necessary to the operation of the training
20 facility, that the state is making use of the water connection for
21 these public activities, and that any future incidental use of the
22 municipal infrastructure put in place to support these activities
23 will not impede the Washington state patrol's ongoing use of the
24 water connection extension. Therefore, the legislature determines
25 that under the public policy of this state, reimbursement by any
26 other entity is not required, notwithstanding any prior condition
27 regarding contributions of other entities that Washington state
28 patrol was required to satisfy prior to expenditure of the funds for
29 construction of the extension, and that the Washington state patrol
30 shall terminate the agreement.

31 **Sec. 208.** 2019 c 416 s 208 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LICENSING**

34 Marine Fuel Tax Refund Account—State Appropriation	\$34,000
35 Motorcycle Safety Education Account—State	
36 Appropriation	((\$5,044,000))
37	\$5,048,000
38 State Wildlife Account—State Appropriation	((\$536,000))

1		<u>\$561,000</u>
2	Highway Safety Account—State Appropriation	((\$243,189,000))
3		<u>\$241,859,000</u>
4	Highway Safety Account—Federal Appropriation	\$1,294,000
5	Motor Vehicle Account—State Appropriation	((\$77,219,000))
6		<u>\$71,188,000</u>
7	<u>Motor Vehicle Account—Federal Appropriation.</u>	<u>\$186,000</u>
8	Motor Vehicle Account—Private/Local Appropriation	((\$2,858,000))
9		<u>\$10,008,000</u>
10	Ignition Interlock Device Revolving Account—State	
11	Appropriation	((\$6,143,000))
12		<u>\$5,777,000</u>
13	Department of Licensing Services Account—State	
14	Appropriation	((\$8,012,000))
15		<u>\$7,654,000</u>
16	License Plate Technology Account—State	
17	Appropriation	\$4,250,000
18	Abandoned Recreational Vehicle Account—State	
19	Appropriation.	\$2,925,000
20	Limousine Carriers Account—State Appropriation.	\$113,000
21	<u>Electric Vehicle Account—State Appropriation.</u>	<u>\$264,000</u>
22	DOL Technology Improvement & Data Management	
23	Account—State Appropriation.	\$2,250,000
24	Agency Financial Transaction Account—State	
25	Appropriation.	\$11,903,000
26	TOTAL APPROPRIATION.	((\$365,770,000))
27		<u>\$365,314,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$139,000 of the motorcycle safety education account—state
31 appropriation is provided solely for the implementation of chapter 65
32 ((~~Substitute House Bill No. 1116~~)), Laws of 2019 (motorcycle
33 safety). If chapter 65 ((~~Substitute House Bill No. 1116~~)), Laws of
34 2019 is not enacted by June 30, 2019, the amount provided in this
35 subsection lapses.

36 (2) \$404,000 of the highway safety account—state appropriation is
37 provided solely for a new driver testing system at the department.
38 Pursuant to RCW 43.135.055 and 46.82.310, the department is
39 authorized to increase driver training school license application and

1 renewal fees in fiscal years 2020 and 2021, as necessary to fully
2 support the cost of activities related to administration of the
3 driver training school program, including the cost of the new driver
4 testing system described in this subsection.

5 (3) \$25,000 of the motorcycle safety education account—state
6 appropriation, \$4,000 of the state wildlife account—state
7 appropriation, \$1,708,000 of the highway safety account—state
8 appropriation, \$576,000 of the motor vehicle account—state
9 appropriation, \$22,000 of the ignition interlock device revolving
10 account—state appropriation, and \$28,000 of the department of
11 licensing services account—state appropriation are provided solely
12 for the department to fund the appropriate staff(~~(, other than data~~
13 ~~stewards,)~~) and necessary equipment and software for data management,
14 data analytics, and data compliance activities. The department must,
15 in consultation with the office of the chief information officer,
16 construct a framework with goals for providing better data
17 stewardship and a plan to achieve those goals. The department must
18 provide the framework and plan to the transportation committees of
19 the legislature by December 31, 2019, and an update by May 1, 2020.
20 Appropriations provided for the data stewardship and privacy project
21 described in this subsection are subject to the conditions,
22 limitations, and review provided in section 701 of this act.

23 (4) Appropriations provided for the cloud continuity of
24 operations project in this section are subject to the conditions,
25 limitations, and review provided in section 701 of this act.

26 ~~((+6))~~ (5) \$24,028,000 of the highway safety account—state
27 appropriation is provided solely for costs necessary to accommodate
28 increased demand for enhanced drivers' licenses and enhanced
29 identicards. The department shall report on a quarterly basis on the
30 use of these funds, associated workload, and information with
31 comparative information with recent comparable months in prior years.
32 The report must include detailed statewide and by licensing service
33 office information on staffing levels, average monthly wait times,
34 the number of enhanced drivers' licenses and enhanced identicards
35 issued/renewed, and the number of primary drivers' licenses and
36 identicards issued/renewed. Within the amounts provided in this
37 subsection, the department shall implement efficiency measures to
38 reduce the time for licensing transactions and wait times including,
39 but not limited to, the installation of additional cameras at

1 licensing service offices that reduce bottlenecks and align with the
2 "keep your customer" initiative.

3 ~~((+8))~~ (6) \$507,000 of the motor vehicle account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019
6 (vehicle service fees) or chapter 417 ~~((+Engrossed House Bill No.
7 1789))~~, Laws of 2019 (vehicle service fees). If neither
8 chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019 or
9 chapter 417 ~~((+Engrossed House Bill No. 1789))~~, Laws of 2019 are
10 enacted by June 30, 2019, the amount provided in this subsection
11 lapses.

12 ~~((+10))~~ (7) \$25,000 of the motor vehicle account—state
13 appropriation is provided solely for the implementation of chapter
14 177 ~~((+Engrossed House Bill No. 1996))~~, Laws of 2019 (San Juan
15 Islands license plate). If chapter 177 ~~((+Engrossed House Bill No.
16 1996))~~, Laws of 2019 is not enacted by June 30, 2019, the amount
17 provided in this subsection lapses.

18 ~~((+11))~~ (8) \$24,000 of the motor vehicle account—state
19 appropriation is provided solely for the implementation of chapter
20 384 ~~((+House Bill No. 2062))~~, Laws of 2019 (Seattle Storm license
21 plate). If chapter 384 ~~((+House Bill No. 2062))~~, Laws of 2019 is not
22 enacted by June 30, 2019, the amount provided in this subsection
23 lapses.

24 ~~((+13))~~ (9) \$65,000 of the highway safety account—state
25 appropriation is provided solely for the implementation of chapter
26 440 ~~((+Engrossed Second Substitute Senate Bill No. 5497))~~, Laws of
27 2019 (immigrants in the workplace). If chapter 440 ~~((+Engrossed
28 Second Substitute Senate Bill No. 5497))~~, Laws of 2019 is not
29 enacted by June 30, 2019, the amount provided in this subsection
30 lapses.

31 ~~((+14))~~ (10) The appropriations in this section assume
32 implementation of additional cost recovery mechanisms to recoup at
33 least \$11,903,000 in credit card and other financial transaction
34 costs as part of charges imposed for driver and vehicle fee
35 transactions beginning January 1, 2020. At the direction of the
36 office of financial management, the department must develop a method
37 of tracking the additional amount of credit card and other financial
38 cost-recovery revenues. In consultation with the office of financial
39 management, the department must notify the state treasurer of these

1 amounts and the state treasurer must deposit these revenues in the
2 agency financial transaction account created in section 717 (~~(of this~~
3 ~~act)~~), chapter 416, Laws of 2019 on a quarterly basis.

4 (~~(18)~~) (11) \$1,281,000 of the department of licensing service
5 account—state appropriation is provided solely for savings from the
6 implementation of chapter 417 (~~(Engrossed House Bill No. 1789)~~),
7 Laws of 2019 (vehicle service fees). If chapter 417 (~~(Engrossed~~
8 ~~House Bill No. 1789)~~), Laws of 2019 is enacted by June 30, 2019, the
9 amount provided in this subsection lapses.

10 (~~(19)~~) (12) \$2,650,000 of the abandoned recreational vehicle
11 disposal account—state appropriation is provided solely for providing
12 reimbursements in accordance with the department's abandoned
13 recreational vehicle disposal reimbursement program. It is the intent
14 of the legislature that the department prioritize this funding for
15 allowable and approved reimbursements and not to build a reserve of
16 funds within the account.

17 (~~(20)~~) (13) \$20,000 of the motor vehicle account—state
18 appropriation is provided solely for the implementation of chapter
19 210 (~~(Substitute House Bill No. 1197)~~), Laws of 2019 (Gold Star
20 license plate). If chapter 210 (~~(Substitute House Bill No. 1197)~~),
21 Laws of 2019 is not enacted by June 30, 2019, the amount provided in
22 this subsection lapses.

23 (~~(21)~~) (14) \$31,000 of the motor vehicle account—state
24 appropriation is provided solely for the implementation of chapter
25 262 (~~(Substitute House Bill No. 1436)~~), Laws of 2019 (snow bikes).
26 If chapter 262 (~~(Substitute House Bill No. 1436)~~), Laws of 2019 is
27 not enacted by June 30, 2019, the amount provided in this subsection
28 lapses.

29 (~~(22)~~) (15) \$24,000 of the motor vehicle account—state
30 appropriation is provided solely for the implementation of chapter
31 139 (~~(House Bill No. 2058)~~), Laws of 2019 (Purple Heart license
32 plate). If chapter 139 (~~(House Bill No. 2058)~~), Laws of 2019 is not
33 enacted by June 30, 2019, the amount provided in this subsection
34 lapses.

35 (~~(23)~~) (16) \$24,000 of the motor vehicle account—state
36 appropriation is provided solely for the implementation of chapter
37 278 (~~(Engrossed House Bill No. 2067)~~), Laws of 2019 (vehicle and
38 vessel owner information). If chapter 278 (~~(Engrossed House Bill No.~~

1 ~~2067~~)), Laws of 2019 is not enacted by June 30, 2019, the amount
2 provided in this subsection lapses.

3 ~~((25))~~ (17) \$600,000 of the highway safety account—state
4 appropriation is provided solely for the department to provide an
5 interagency transfer to the department of social and health services,
6 children's administration division for the purpose of providing
7 driver's license support to a larger population of foster youth than
8 is already served within existing resources. Support services include
9 reimbursement of driver's license issuance costs, fees for driver
10 training education, and motor vehicle liability insurance costs.

11 ~~((26))~~ (18) The department must place personal and company data
12 elements in separate data fields to allow the department to select
13 discrete data elements when providing information or data to persons
14 or entities outside the department. Pursuant to the restrictions in
15 federal and state law, a person's photo, social security number, or
16 medical information must not be made available through public
17 disclosure or data being provided under RCW 46.12.630 or 46.12.635.

18 ~~((30))~~ (19) \$91,000 of the highway safety account—state
19 appropriation is provided solely for the department's costs related
20 to the one Washington project.

21 ~~((31))~~ (20) \$974,000 of the highway safety account—state
22 appropriation is provided solely for communication and outreach
23 activities necessary to inform the public of federally acceptable
24 identification options including, but not limited to, enhanced
25 drivers' licenses and enhanced identicards. The department shall
26 continue the outreach plan that includes informational material that
27 can be effectively communicated to all communities and populations in
28 Washington. To accomplish this work, the department shall contract
29 with an external vendor with demonstrated experience and expertise in
30 outreach and marketing to underrepresented communities in a
31 culturally-responsive fashion.

32 (21) Due to the passage of chapter 1 (Initiative Measure No.
33 976), Laws of 2020, the department, working with the office of
34 financial management, shall provide a monthly report on the number of
35 registrations involved and differences between actual collections and
36 collections if the initiative was not subject to a temporary
37 injunction as of December 5, 2019.

38 (22) \$35,000 of the motor vehicle account—state appropriation and
39 \$50,000 of the state wildlife account—state appropriation are

1 provided solely for the implementation of Engrossed Substitute Senate
2 Bill No. 6156, Laws of 2020 (collector vehicle license plates). If
3 Engrossed Substitute Senate Bill No. 6156, Laws of 2020 is not
4 enacted by June 30, 2020, the amounts provided in this subsection
5 lapse.

6 (23) \$19,000 of the motor vehicle account—state appropriation is
7 provided solely for the implementation of Engrossed Senate Bill No.
8 6032, Laws of 2020 (apples special license plate). If Engrossed
9 Senate Bill No. 6032, Laws of 2020 is not enacted by June 30, 2020,
10 the amount provided in this subsection lapses.

11 (24) \$14,000 of the motor vehicle account—state appropriation is
12 provided solely for the implementation of Senate Bill No. 6115, Laws
13 of 2020 (off road vehicle registrations). If Senate Bill No. 6115,
14 Laws of 2020 is not enacted by June 30, 2020, the amount provided in
15 this subsection lapses.

16 (25) \$105,000 of the motor vehicle account—state appropriation is
17 provided solely for the implementation of Senate Bill No. 6251, Laws
18 of 2020 (tribal vehicles compact). If Senate Bill No. 6251, Laws of
19 2020 is not enacted by June 30, 2020, the amount provided in this
20 subsection lapses.

21 (26) \$107,000 of the highway safety account—state appropriation
22 is provided solely for the implementation of Second Substitute Senate
23 Bill No. 5544, Laws of 2020 (veteran commercial driver's license
24 waivers). If Second Substitute Senate Bill No. 5544, Laws of 2020 is
25 not enacted by June 30, 2020, the amount provided in this subsection
26 lapses.

27 (27) \$57,000 of the state wildlife account—state appropriation is
28 provided solely for the implementation of Substitute Senate Bill No.
29 6072, Laws of 2020 (state wildlife account). If Substitute Senate
30 Bill No. 6072, Laws of 2020 is not enacted by June 30, 2020, the
31 amount provided in this subsection lapses.

32 (28) The appropriations in this section assume full cost recovery
33 for the administration and collection of a motor vehicle excise tax
34 on behalf of any regional transit authority pursuant to section 706
35 of this act.

36 **Sec. 209.** 2019 c 416 s 209 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
 2 **—PROGRAM B**

3 ((High Occupancy Toll Lanes Operations Account—State
 4 Appropriation ~~\$3,774,000~~
 5 Motor Vehicle Account—State Appropriation ~~\$513,000~~))
 6 State Route Number 520 Corridor Account—State
 7 Appropriation ((~~\$43,773,000~~))
 8 \$59,056,000
 9 State Route Number 520 Civil Penalties Account—State
 10 Appropriation \$4,145,000
 11 Tacoma Narrows Toll Bridge Account—State
 12 Appropriation ((~~\$27,807,000~~))
 13 \$33,805,000
 14 Alaskan Way Viaduct Replacement Project Account—State
 15 Appropriation. ((~~\$20,061,000~~))
 16 \$21,616,000
 17 Interstate 405 and State Route Number 167 Express
 18 Toll Lanes ((~~Operations~~)) Account—State
 19 Appropriation. ((~~\$18,329,000~~))
 20 \$27,456,000
 21 TOTAL APPROPRIATION. ((~~\$118,402,000~~))
 22 \$146,078,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
 26 appropriation and ((~~\$11,034,000~~)) \$11,925,000 of the state route
 27 number 520 corridor account—state appropriation are provided solely
 28 for the purposes of addressing unforeseen operations and maintenance
 29 costs on the Tacoma Narrows bridge and the state route number 520
 30 bridge, respectively. The office of financial management shall place
 31 the amounts provided in this subsection, which represent a portion of
 32 the required minimum fund balance under the policy of the state
 33 treasurer, in unallotted status. The office may release the funds
 34 only when it determines that all other funds designated for
 35 operations and maintenance purposes have been exhausted.

36 (2) As long as the facility is tolled, the department must
 37 provide quarterly reports to the transportation committees of the
 38 legislature on the Interstate 405 express toll lane project

1 performance measures listed in RCW 47.56.880(4). These reports must
2 include:

3 (a) Information on the travel times and travel time reliability
4 (at a minimum, average and 90th percentile travel times) maintained
5 during peak and nonpeak periods in the express toll lanes and general
6 purpose lanes for both the entire corridor and commonly made trips in
7 the corridor including, but not limited to, northbound from Bellevue
8 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
9 state route number 522, Bellevue to Bothell (both NE 8th to state
10 route number 522 and NE 8th to state route number 527), and a trip
11 internal to the corridor (such as NE 85th to NE 160th) and similar
12 southbound trips;

13 (b) A month-to-month comparison of travel times and travel time
14 reliability for the entire corridor and commonly made trips in the
15 corridor as specified in (a) of this subsection since implementation
16 of the express toll lanes and, to the extent available, a comparison
17 to the travel times and travel time reliability prior to
18 implementation of the express toll lanes;

19 (c) Total express toll lane and total general purpose lane
20 traffic volumes, as well as per lane traffic volumes for each type of
21 lane (i) compared to total express toll lane and total general
22 purpose lane traffic volumes, as well as per lane traffic volumes for
23 each type of lane, on this segment of Interstate 405 prior to
24 implementation of the express toll lanes and (ii) compared to total
25 express toll lane and total general purpose lane traffic volumes, as
26 well as per lane traffic volumes for each type of lane, from month to
27 month since implementation of the express toll lanes; and

28 (d) Underlying congestion measurements, that is, speeds, that are
29 being used to generate the summary graphs provided, to be made
30 available in a digital file format.

31 (3) (a) (~~(\$71,000)~~) \$2,114,000 of the (~~(high—occupancy)~~)
32 Interstate 405 and state route number 167 express toll lanes
33 (~~(operations)~~) account—state appropriation, (~~(\$1,238,000)~~) \$4,920,000
34 of the state route number 520 corridor account—state appropriation,
35 (~~(\$532,000)~~) \$2,116,000 of the Tacoma Narrows toll bridge account—
36 state appropriation, (~~(\$460,000 of the Interstate 405 express toll~~
37 ~~lanes operations account state appropriation,)~~) and (~~(\$699,000)~~)
38 \$2,776,000 of the Alaskan Way viaduct replacement project account—
39 state appropriation are provided solely for the department to finish

1 implementing a new tolling customer service toll collection system,
2 and are subject to the conditions, limitations, and review provided
3 in section 701 of this act.

4 (b) The department shall continue to work with the office of
5 financial management, office of the chief information officer, and
6 the transportation committees of the legislature on the project
7 management plan that includes a provision for independent
8 verification and validation of contract deliverables from the
9 successful bidder and a provision for quality assurance that includes
10 reporting independently to the office of the chief information
11 officer on an ongoing basis during system implementation.

12 (4) The department shall make detailed quarterly reports to the
13 transportation committees of the legislature and the public on the
14 department's web site on the following:

15 (a) The use of consultants in the tolling program, including the
16 name of the contractor, the scope of work, the type of contract,
17 timelines, deliverables, any new task orders, and any extensions to
18 existing consultant contracts;

19 (b) The nonvendor costs of administering toll operations,
20 including the costs of staffing the division, consultants, and other
21 personal service contracts required for technical oversight and
22 management assistance, insurance, payments related to credit card
23 processing, transponder purchases and inventory management, facility
24 operations and maintenance, and other miscellaneous nonvendor costs;

25 (c) The vendor-related costs of operating tolled facilities,
26 including the costs of the customer service center, cash collections
27 on the Tacoma Narrows bridge, electronic payment processing, and toll
28 collection equipment maintenance, renewal, and replacement;

29 (d) The toll adjudication process, including a summary table for
30 each toll facility that includes:

31 (i) The number of notices of civil penalty issued;

32 (ii) The number of recipients who pay before the notice becomes a
33 penalty;

34 (iii) The number of recipients who request a hearing and the
35 number who do not respond;

36 (iv) Workload costs related to hearings;

37 (v) The cost and effectiveness of debt collection activities; and

38 (vi) Revenues generated from notices of civil penalty; and

1 (e) A summary of toll revenue by facility on all operating toll
2 facilities and high occupancy toll lane systems, and an itemized
3 depiction of the use of that revenue.

4 (5) (~~(\$17,517,000)~~) \$24,734,000 of the Interstate 405 and state
5 route number 167 express toll lanes (~~(operations)~~) account—state
6 appropriation is provided solely for operational costs related to the
7 express toll lane facility.

8 (6) In calendar year 2021, toll equipment on the Tacoma Narrows
9 Bridge will have reached the end of its operational life. During the
10 2019-2021 fiscal biennium, the department plans to issue a request
11 for proposals as the first stage of a competitive procurement process
12 that will replace the toll equipment and select a new tolling
13 operator for the Tacoma Narrows Bridge. The request for proposals and
14 subsequent competitive procurement must incorporate elements that
15 prioritize the overall goal of lowering costs per transaction for the
16 facility, such as incentives for innovative approaches which result
17 in lower transactional costs, requests for efficiencies on the part
18 of the bidder that lower operational costs, and incorporation of
19 technologies such as self-serve credit card machines or other point-
20 of-payment technologies that lower costs or improve operational
21 efficiencies.

22 (7) (~~(\$19,362,000)~~) \$18,840,000 of the Alaskan Way viaduct
23 replacement project account—state appropriation is provided solely
24 for the new state route number 99 tunnel toll facility's expected
25 share of collecting toll revenues, operating customer services, and
26 maintaining toll collection systems. The legislature expects to see
27 appropriate reductions to the other toll facility accounts once
28 tolling on the new state route number 99 tunnel toll facility
29 commences and any previously incurred costs for start-up of the new
30 facility are charged back to the Alaskan Way viaduct replacement
31 project account. The office of financial management shall closely
32 monitor the application of the cost allocation model and ensure that
33 the new state route number 99 tunnel toll facility is adequately
34 sharing costs and the other toll facility accounts are not being
35 overspent or subsidizing the new state route number 99 tunnel toll
36 facility.

37 (8) (~~(\$256,000)~~) \$608,000 of the (~~(high occupancy toll lanes~~
38 ~~operations account state appropriation and \$352,000 of the)~~)
39 Interstate 405 and state route number 167 express toll lanes

1 ((operations)) account—state appropriation are provided solely for
2 increased levels of service from the Washington state patrol for
3 enforcement of toll lane violations on the state route number 167
4 high occupancy toll lanes and the Interstate 405 express toll lanes.
5 The department shall compile monthly data on the number of Washington
6 state patrol enforcement hours on each facility and the percentage of
7 time during peak hours that speeds are at or above forty-five miles
8 per hour on each facility. The department shall provide this data in
9 a report to the transportation committees of the legislature on at
10 least a calendar quarterly basis.

11 (9) The department shall develop an ongoing cost allocation
12 method to assign appropriate costs to each of the toll funds for
13 services provided by each Washington state department of
14 transportation program and all relevant transportation agencies,
15 including the Washington state patrol and the transportation
16 commission. This method should update the toll cost allocation method
17 used in the 2020 supplemental transportation appropriations act. By
18 December 1, 2020, a report with the recommended method and any
19 changes shall be submitted to the transportation committees of the
20 legislature and the office of financial management.

21 **Sec. 210.** 2019 c 416 s 210 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
24 **C**

25 Transportation Partnership Account—State Appropriation . . .	\$1,460,000
26 Motor Vehicle Account—State Appropriation	((\$94,993,000))
27	<u>\$95,810,000</u>
28 Puget Sound Ferry Operations Account—State	
29 Appropriation	\$263,000
30 Multimodal Transportation Account—State	
31 Appropriation	\$2,878,000
32 Transportation 2003 Account (Nickel Account)—State	
33 Appropriation	\$1,460,000
34 TOTAL APPROPRIATION.	((\$101,054,000))
35	<u>\$101,871,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$8,114,000 of the motor vehicle account—state appropriation
2 is provided solely for the development of the labor system
3 replacement project and is subject to the conditions, limitations,
4 and review provided in section 701 of this act. It is the intent of
5 the legislature that if any portion of the labor system replacement
6 project is leveraged in the future for the time, leave, and labor
7 distribution of any other agencies, the motor vehicle account will be
8 reimbursed proportionally for the development of the system since
9 amounts expended from the motor vehicle account must be used
10 exclusively for highway purposes in conformance with Article II,
11 section 40 of the state Constitution. This must be accomplished
12 through a loan arrangement with the current interest rate under the
13 terms set by the office of the state treasurer at the time the system
14 is deployed to additional agencies. If the motor vehicle account is
15 not reimbursed for future use of the system, it is further the intent
16 of the legislature that reductions will be made to central service
17 agency charges accordingly. The department shall provide a report to
18 the transportation committees of the legislature by December 31,
19 2019, detailing the project timeline as of July 1, 2019, an updated
20 project timeline if necessary, expenditures made to date for the
21 purposes of this project, and expenditures projected through the
22 remainder of the project timeline.

23 (2) (~~(\$198,000)~~) \$1,375,000 of the motor vehicle account—state
24 appropriation is provided solely for the department's cost related to
25 the one Washington project.

26 (3) \$21,500,000 of the motor vehicle account—state appropriation
27 is provided solely for the activities of the information technology
28 program in developing and maintaining information systems that
29 support the operations and program delivery of the department,
30 ensuring compliance with section 701 of this act, and the
31 requirements of the office of the chief information officer under RCW
32 43.88.092 to evaluate and prioritize any new financial and capital
33 systems replacement or modernization project and any other
34 information technology project. During the 2019-2021 biennium, the
35 department (~~(is prohibited from using)~~) may use the distributed
36 direct program support or (~~(any)~~) other cost allocation method to
37 fund (~~(any)~~) a new (~~(financial and)~~) capital systems replacement or
38 modernization project (~~(without having the project evaluated and~~
39 ~~prioritized by the office of the chief information officer and~~

1 ~~submitting~~). The department shall submit a decision package for
2 implementation of a new capital systems replacement project to the
3 governor and the transportation committees of the legislature as part
4 of the normal budget process for the 2021-2023 biennium.

5 **Sec. 211.** 2019 c 416 s 211 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
8 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

9 Motor Vehicle Account—State Appropriation	((\$33,149,000))
	<u>\$34,435,000</u>
11 State Route Number 520 Corridor Account—State	
12 Appropriation	\$34,000
13 TOTAL APPROPRIATION.	((\$33,183,000))
14	<u>\$34,469,000</u>

15 **Sec. 212.** 2019 c 416 s 212 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

18 Aeronautics Account—State Appropriation	((\$7,635,000))
19	<u>\$7,542,000</u>
20 Aeronautics Account—Federal Appropriation	((\$2,542,000))
21	<u>\$3,043,000</u>
22 Aeronautics Account—Private/Local Appropriation	\$60,000
23 TOTAL APPROPRIATION.	((\$10,237,000))
24	<u>\$10,645,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$2,751,000~~)) \$2,862,000 of the aeronautics account—state
28 appropriation is provided solely for the airport aid grant program,
29 which provides competitive grants to public use airports for
30 pavement, safety, maintenance, planning, and security.

31 (2) ((~~\$468,000~~)) \$268,000 of the aeronautics account—state
32 appropriation is provided solely for one FTE dedicated to planning
33 aviation emergency services and addressing emerging aeronautics
34 requirements (~~(, and for the implementation of chapter . . . (House~~
35 ~~Bill No. 1397), Laws of 2019 (electric aircraft work group), which~~
36 ~~extends the electric aircraft work group past its current expiration~~
37 ~~and allows WSDOT to employ a consultant to assist with the work~~

1 ~~group. If chapter . . . (House Bill No. 1397), Laws of 2019 is not~~
2 ~~enacted by June 30, 2019, \$200,000 of the amount in this subsection~~
3 ~~lapses)).~~

4 (3) \$200,000 of the aeronautics account—state appropriation is
5 provided solely for the department to convene an electric aircraft
6 work group to study the state of the electrically powered aircraft
7 industry and assess infrastructure needs related to the deployment of
8 electric or hybrid-electric aircraft for commercial air travel in
9 Washington state.

10 (a) The chair of the work group may be a consultant specializing
11 in aeronautics. The work group must include, but is not limited to,
12 representation from the electric aircraft industry, the aircraft
13 manufacturing industry, electric utility districts, the battery
14 industry, the department of commerce, the department of
15 transportation aviation division, the airline pilots association, a
16 primary airport representing an airport association, and the airline
17 industry.

18 (b) The study must include, but is not limited to:

19 (i) Infrastructure requirements necessary to facilitate electric
20 aircraft operations at airports;

21 (ii) Potential economic and public benefits including, but not
22 limited to, the direct and indirect impact on the number of
23 manufacturing and service jobs and the wages from those jobs in
24 Washington state;

25 (iii) Potential incentives for industry in the manufacturing and
26 operation of electric aircraft for regional air travel;

27 (iv) Educational and workforce requirements for manufacturing and
28 maintaining electric aircraft;

29 (v) Demand and forecast for electric aircraft use to include
30 expected timeline of the aircraft entering the market given federal
31 aviation administration certification requirements;

32 (vi) Identification of up to six airports in Washington state
33 that may benefit from a pilot program once an electrically propelled
34 aircraft for commercial use becomes available; and

35 (vii) Recommendations to further the advancement of the
36 electrification of aircraft for regional commercial use within
37 Washington state, including specific, measureable goals for the years
38 2030, 2040, and 2050 that reflect progressive and substantial
39 increases in the utilization of electric and hybrid-electric
40 commercial aircraft.

1 (c) The work group must submit a report and accompanying
2 recommendations to the transportation committees of the legislature
3 by November 15, 2020.

4 (~~((d) If chapter . . . (House Bill No. 1397), Laws of 2019 is~~
5 ~~enacted by June 30, 2019, the amount provided in this subsection (3)~~
6 ~~lapses.))~~)

7 (4) \$150,000 of the aeronautics account—state appropriation is
8 provided solely for the implementation of chapter 396 (~~((Substitute~~
9 ~~Senate Bill No. 5370))~~), Laws of 2019 (aviation coordinating
10 commission). (~~((If chapter 396 (Substitute Senate Bill No. 5370), Laws~~
11 ~~of 2019 is not enacted by June 30, 2019, the amount provided in this~~
12 ~~subsection lapses.))~~)

13 **Sec. 213.** 2019 c 416 s 213 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
16 **SUPPORT—PROGRAM H**

17 Motor Vehicle Account—State Appropriation	(((\$59,801,000))
	<u>\$59,093,000</u>
18 Motor Vehicle Account—Federal Appropriation	\$500,000
19 Multimodal Transportation Account—State Appropriation . . .	\$258,000
20 TOTAL APPROPRIATION.	(((\$60,559,000))
	<u>\$59,851,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The legislature recognizes that the trail known as the Rocky
26 Reach Trail, and its extensions, serve to separate motor vehicle
27 traffic from pedestrians and bicyclists, increasing motor vehicle
28 safety on state route number 2 and the coincident section of state
29 route number 97. Consistent with chapter 47.30 RCW and pursuant to
30 RCW 47.12.080, the legislature declares that transferring portions of
31 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
32 associated buffer areas to the Washington state parks and recreation
33 commission is consistent with the public interest. The legislature
34 directs the department to transfer the property to the Washington
35 state parks and recreation commission.

36 (a) The department must be paid fair market value for any
37 portions of the transferred real property that is later abandoned,
38 vacated, or ceases to be publicly maintained for trail purposes.

1 (b) Prior to completing the transfer in this subsection (1), the
2 department must ensure that provisions are made to accommodate
3 private and public utilities and any facilities that predate the
4 department's acquisition of the property, at no cost to those
5 entities. Prior to completing the transfer, the department shall also
6 ensure that provisions, by fair market assessment, are made to
7 accommodate other private and public utilities and any facilities
8 that have been legally allowed by permit or other instrument.

9 (c) The department may sell any adjoining property that is not
10 necessary to support the Rocky Reach Trail and adjacent buffer areas
11 only after the transfer of trail-related property to the Washington
12 state parks and recreation commission is complete. Adjoining property
13 owners must be given the first opportunity to acquire such property
14 that abuts their property, and applicable boundary line or other
15 adjustments must be made to the legal descriptions for recording
16 purposes.

17 (2) With respect to Parcel 12 of the real property conveyed by
18 the state of Washington to the city of Mercer Island under that
19 certain quitclaim deed, dated April 19, 2000, recorded in King county
20 under recording no. 20000425001234, the requirement in the deed that
21 the property be used for road/street purposes only will be deemed
22 satisfied by the department of transportation so long as commuter
23 parking, as part of the vertical development of the property, is one
24 of the significant uses of the property.

25 (3) \$1,600,000 of the motor vehicle account—state appropriation
26 is provided solely for real estate services activities. Consistent
27 with RCW 47.12.120 and during the 2019-2021 fiscal biennium, when
28 initiating, extending, or renewing any rent or lease agreements with
29 a regional transit authority, consideration of value must be
30 equivalent to one hundred percent of economic or market rent.

31 (4) (a) \$100,000 of the motor vehicle account—state appropriation
32 is provided solely for the department to:

33 (i) Determine the real property owned by the state of Washington
34 and under the jurisdiction of the department in King county that is
35 surplus property located in an area encompassing south of Dearborn
36 Street in Seattle, south of Newcastle, west of SR 515, and north of
37 South 216th to SR 515; and

38 (ii) Use any remaining funds after (a) (i) of this subsection is
39 completed to identify additional real property across the state owned

1 by the state of Washington and under the jurisdiction of the
2 department that is surplus property.

3 (b) The department shall provide a report to the transportation
4 committees of the legislature describing the properties it has
5 identified as surplus property under (a) of this subsection by
6 October 1, 2020.

7 **Sec. 214.** 2019 c 416 s 214 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
10 **PROGRAM K**

11	Motor Vehicle Account—State Appropriation	\$670,000
12	(Electric Vehicle Account—State Appropriation.)	(\$2,000,000)
13	Multimodal Transportation Account—State Appropriation. ((\$1,634,000))	
14		<u>\$434,000</u>
15	TOTAL APPROPRIATION.	((\$4,304,000))
16		<u>\$1,104,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The economic partnerships program must continue to explore
20 retail partnerships at state-owned park and ride facilities, as
21 authorized in RCW 47.04.295.

22 (2) \$350,000 of the multimodal transportation account—state
23 appropriation is provided solely for the department to execute a
24 transit oriented development pilot project at Kingsgate park and ride
25 in Kirkland intended to be completed by December 31, 2023. The
26 purpose of the pilot project is to demonstrate how appropriate
27 department properties may be used to provide multiple public benefits
28 such as affordable and market rate housing, commercial development,
29 and institutional facilities in addition to transportation purposes.
30 To accomplish the pilot project, the department is authorized to
31 exercise all legal and administrative powers authorized in statute
32 that may include, but is not limited to, the transfer, lease, or sale
33 of some or all of the property to another governmental agency, public
34 development authority, or nonprofit developer approved by the
35 department and partner agencies. The department may also partner with
36 sound transit, King county, the city of Kirkland, and any other
37 federal, regional, or local jurisdiction on any policy changes
38 necessary from those jurisdictions to facilitate the pilot project.

1 By December 1, 2019, the department must report to the legislature on
2 any legislative actions necessary to facilitate the pilot project and
3 future transit oriented development projects.

4 (3) (~~(\$2,000,000 of the electric vehicle account state~~
5 ~~appropriation is provided solely)) It is the intent of the
6 legislature that funding for the clean alternative fuel vehicle
7 charging and refueling infrastructure program in chapter 287
8 (~~(Engrossed Second Substitute House Bill No. 2042)~~), Laws of 2019
9 (advancing green transportation adoption) will be provided in the
10 2021-2023 fiscal biennium and the department must be ready to issue a
11 call for projects at the beginning of the 2021-2023 fiscal biennium.
12 (~~(If chapter 287 (Engrossed Second Substitute House Bill No. 2042),~~
13 ~~Laws of 2019 is not enacted by June 30, 2019, the amount provided in~~
14 ~~this subsection lapses.)~~)~~

15 (4) (~~(\$1,200,000 of the multimodal transportation account state~~
16 ~~appropriation is provided solely)) It is the intent of the
17 legislature that funding will be provided in the 2021-2023 fiscal
18 biennium for the pilot program established under chapter 287
19 (~~(Engrossed Second Substitute House Bill No. 2042)~~), Laws of 2019
20 (advancing green transportation adoption) to provide clean
21 alternative fuel vehicle use opportunities to underserved communities
22 and low to moderate income members of the workforce not readily
23 served by transit or located in transportation corridors with
24 emissions that exceed federal or state emissions standards. (~~(If~~
25 ~~chapter 287 (Engrossed Second Substitute House Bill No. 2042), Laws~~
26 ~~of 2019 is not enacted by June 30, 2019, the amount provided in this~~
27 ~~subsection lapses)) The department must be ready to issue a call for
28 projects at the beginning of the 2021-2023 fiscal biennium.~~~~

29 (5) \$84,000 of the multimodal transportation account—state
30 appropriation is provided solely for an interagency transfer to the
31 department of commerce for the purpose of conducting a study as
32 described in chapter 287 (~~(Engrossed Second Substitute House Bill~~
33 ~~No. 2042)~~), Laws of 2019 (advancing green transportation adoption)
34 to identify opportunities to reduce barriers to electric vehicle
35 adoption by lower income residents of the state through the use of
36 vehicle and infrastructure financing assistance. If chapter 287
37 (~~(Engrossed Second Substitute House Bill No. 2042)~~), Laws of 2019
38 is not enacted by June 30, 2019, the amount provided in this
39 subsection lapses.

1 Laws of 2019 (local stormwater charges) is enacted by June 30, 2019,
2 this subsection (1)(b) does not take effect.

3 (2) \$4,447,000 of the state route number 520 corridor account—
4 state appropriation is provided solely to maintain the state route
5 number 520 floating bridge. These funds must be used in accordance
6 with RCW 47.56.830(3).

7 (3) \$1,549,000 of the Tacoma Narrows toll bridge account—state
8 appropriation is provided solely to maintain the new Tacoma Narrows
9 bridge. These funds must be used in accordance with RCW 47.56.830(3).

10 (4) (~~(\$1,370,000)~~) \$2,050,000 of the Interstate 405 and state
11 route number 167 express toll lanes (~~(operations)~~) account—state
12 appropriation is provided solely to maintain the Interstate 405 and
13 state route number 167 express toll lanes between Lynnwood and
14 Bellevue, and Renton and the southernmost point of the express toll
15 lanes. These funds must be used in accordance with RCW 47.56.830(3).

16 (5) \$2,478,000 of the Interstate 405 and state route number 167
17 express toll lanes account—state appropriation is provided solely for
18 maintenance for the 2019-2021 biennium only on the Interstate 405
19 roadway between Renton and Bellevue.

20 (6) (~~(\$5,000,000)~~) (a) \$3,000,000 of the motor vehicle account—
21 state appropriation is provided solely for a contingency pool for
22 snow and ice removal. The department must notify the office of
23 financial management and the transportation committees of the
24 legislature when they have spent the base budget for snow and ice
25 removal and will begin using the contingency pool funding.

26 (b) \$2,000,000 of the motor vehicle account—state appropriation
27 is provided solely as restitutive expenditure authority for the
28 contingency pool for snow and ice removal, and may be spent only if a
29 court of final jurisdiction holds that chapter 1 (Initiative Measure
30 No. 976), Laws of 2020 is unconstitutional in its entirety.

31 (~~(+6)~~) (7) \$1,025,000 of the motor vehicle account—state
32 appropriation is provided solely for the department to implement
33 safety improvements and debris clean up on department-owned rights-
34 of-way in the city of Seattle at levels above that being implemented
35 as of January 1, 2019. The department must contract out or hire a
36 crew dedicated solely to collecting and disposing of garbage,
37 clearing debris or hazardous material, and implementing safety
38 improvements where hazards exist to the traveling public, department
39 employees, or people encamped upon department-owned rights-of-way.

1 The department may request assistance from the Washington state
2 patrol as necessary in order for both agencies to provide enhanced
3 safety-related activities regarding the emergency hazards along state
4 highway rights-of-way in the Seattle area.

5 ~~((7))~~ (8) \$1,015,000 of the motor vehicle account—state
6 appropriation is provided solely for a partnership program between
7 the department and the city of Tacoma. The program shall address the
8 safety and public health problems created by homeless encampments on
9 the department's property along state highways within the city
10 limits. \$570,000 is for dedicated department maintenance staff and
11 associated clean-up costs. The department and the city of Tacoma
12 shall enter into a reimbursable agreement to cover up to \$445,000 of
13 the city's expenses for clean-up crews and landfill costs.

14 ~~((8))~~ (9) The department must commence a pilot program for the
15 2019-2021 fiscal biennium at the four highest demand safety rest
16 areas to create and maintain an online calendar for volunteer groups
17 to check availability of weekends for the free coffee program. The
18 calendar must be updated at least weekly and show dates and times
19 that are, or are not, available to participate in the free coffee
20 program. The department must submit a report to the legislature on
21 the ongoing pilot by December 1, 2020, outlining the costs and
22 benefits of the online calendar pilot, and including surveys from the
23 volunteer groups and agency staff to determine its effectiveness.

24 **Sec. 216.** 2019 c 416 s 216 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
27 **OPERATING**

28 Motor Vehicle Account—State Appropriation	((70,681,000))
29	<u>\$76,112,000</u>
30 Motor Vehicle Account—Federal Appropriation	\$2,050,000
31 Motor Vehicle Account—Private/Local Appropriation	\$250,000
32 <u>State Route Number 520 Corridor Account—State</u>	
33 <u>Appropriation.</u>	<u>\$53,000</u>
34 <u>Tacoma Narrows Toll Bridge Account—State Appropriation.</u>	<u>\$31,000</u>
35 <u>Alaskan Way Viaduct Replacement Project Account—</u>	
36 <u>State Appropriation.</u>	<u>\$26,000</u>
37 <u>Interstate 405 and State Route Number 167 Express</u>	
38 <u>Toll Lanes Account—State Appropriation.</u>	<u>\$32,000</u>

1 TOTAL APPROPRIATION. (~~\$72,981,000~~)
2 \$78,554,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$6,000,000 of the motor vehicle account—state appropriation
6 is provided solely for low-cost enhancements. The department shall
7 give priority to low-cost enhancement projects that improve safety or
8 provide congestion relief. By December 15th of each odd-numbered
9 year, the department shall provide a report to the legislature
10 listing all low-cost enhancement projects completed in the prior
11 fiscal biennium.

12 (2) (a) During the 2019-2021 fiscal biennium, the department shall
13 continue a pilot program that expands private transportation
14 providers' access to high occupancy vehicle lanes. Under the pilot
15 program, when the department reserves a portion of a highway based on
16 the number of passengers in a vehicle, the following vehicles must be
17 authorized to use the reserved portion of the highway if the vehicle
18 has the capacity to carry eight or more passengers, regardless of the
19 number of passengers in the vehicle: (i) Auto transportation company
20 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter
21 carrier vehicles regulated under chapter 81.70 RCW, except marked or
22 unmarked stretch limousines and stretch sport utility vehicles as
23 defined under department of licensing rules; (iii) private nonprofit
24 transportation provider vehicles regulated under chapter 81.66 RCW;
25 and (iv) private employer transportation service vehicles. For
26 purposes of this subsection, "private employer transportation
27 service" means regularly scheduled, fixed-route transportation
28 service that is offered by an employer for the benefit of its
29 employees. Nothing in this subsection is intended to authorize the
30 conversion of public infrastructure to private, for-profit purposes
31 or to otherwise create an entitlement or other claim by private users
32 to public infrastructure.

33 (b) The department shall expand the high occupancy vehicle lane
34 access pilot program to vehicles that deliver or collect blood,
35 tissue, or blood components for a blood-collecting or distributing
36 establishment regulated under chapter 70.335 RCW. Under the pilot
37 program, when the department reserves a portion of a highway based on
38 the number of passengers in a vehicle, blood-collecting or
39 distributing establishment vehicles that are clearly and identifiably

1 marked as such on all sides of the vehicle are considered emergency
2 vehicles and must be authorized to use the reserved portion of the
3 highway.

4 (c) The department shall expand the high occupancy vehicle lane
5 access pilot program to organ transport vehicles transporting a time
6 urgent organ for an organ procurement organization as defined in RCW
7 68.64.010. Under the pilot program, when the department reserves a
8 portion of a highway based on the number of passengers in a vehicle,
9 organ transport vehicles that are clearly and identifiably marked as
10 such on all sides of the vehicle are considered emergency vehicles
11 and must be authorized to use the reserved portion of the highway.

12 (d) The department shall expand the high occupancy vehicle lane
13 access pilot program to private, for hire vehicles regulated under
14 chapter 81.72 RCW that have been specially manufactured, designed, or
15 modified for the transportation of a person who has a mobility
16 disability and uses a wheelchair or other assistive device. Under the
17 pilot program, when the department reserves a portion of a highway
18 based on the number of passengers in a vehicle, wheelchair-accessible
19 taxicabs that are clearly and identifiably marked as such on all
20 sides of the vehicle are considered public transportation vehicles
21 and must be authorized to use the reserved portion of the highway.

22 ~~((d))~~ (e) Nothing in this subsection (2) is intended to exempt
23 these vehicles from paying tolls when they do not meet the occupancy
24 requirements established by the department for high occupancy toll
25 lanes.

26 (3) When regional transit authority construction activities are
27 visible from a state highway, the department shall allow the regional
28 transit authority to place safe and appropriate signage informing the
29 public of the purpose of the construction activity.

30 (4) The department must make signage for low-height bridges a
31 high priority.

32 (5) \$32,000 of the Interstate 405 and state route number 167
33 express toll lanes account—state appropriation, \$53,000 of the state
34 route number 520 corridor account—state appropriation, \$31,000 of the
35 Tacoma Narrows toll bridge account—state appropriation, and \$26,000
36 of the Alaskan Way viaduct replacement project account—state
37 appropriation are provided solely for the traffic operations
38 program's proportional share of time spent supporting tolling
39 operations for the respective tolling facilities.

1 state appropriation is provided solely for the department, in
 2 consultation with the appropriate local jurisdictions and relevant
 3 stakeholder groups, to establish a pilot media-based public
 4 information campaign regarding the damage of studded tire use on
 5 state and local roadways in Whatcom county, and to continue the
 6 existing pilot information campaign in Spokane county. The reason for
 7 the geographic selection of Spokane and Whatcom counties is based on
 8 the high utilization of studded tires in these jurisdictions. The
 9 public information campaigns must primarily focus on making the
 10 consumer aware of the safety implications for other drivers, road
 11 deterioration, financial impact for taxpayers, and, secondarily, the
 12 alternatives to studded tires. The Whatcom county pilot media-based
 13 public information campaign must begin by September 1, 2020. By
 14 January 14, 2021, the department must provide the transportation
 15 committees of the legislature an update on the Spokane and Whatcom
 16 county pilot media-based public information campaigns.

17 (4) (~~(\$138,000 of the motor vehicle account state appropriation~~
 18 ~~is provided solely for the implementation of chapter . . . (Second~~
 19 ~~Substitute Senate Bill No. 5489), Laws of 2019 (concerning~~
 20 ~~environmental health disparities). If chapter (Second~~
 21 ~~Substitute Senate Bill No. 5489), Laws of 2019 is not enacted by June~~
 22 ~~30, 2019, the amount provided in this subsection lapses)) \$119,000 of
 23 the Interstate 405 and state route number 167 express toll lanes
 24 account—state appropriation, \$199,000 of the state route number 520
 25 corridor account—state appropriation, \$116,000 of the Tacoma Narrows
 26 toll bridge account—state appropriation, and \$100,000 of the Alaskan
 27 Way viaduct replacement project account—state appropriation are
 28 provided solely for the transportation management and support
 29 program's proportional share of time spent supporting tolling
 30 operations for the respective tolling facilities.~~

31 **Sec. 218.** 2019 c 416 s 218 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
 34 **AND RESEARCH—PROGRAM T**

35 (~~High Occupancy~~) Interstate 405 and State Route
 36 Number 167 Express Toll Lanes ((Operations))
 37 Account—State Appropriation. (~~\$3,000,000~~)
 38 \$3,123,000

1	Motor Vehicle Account—State Appropriation	((\$29,403,000))
2		<u>\$25,638,000</u>
3	Motor Vehicle Account—Federal Appropriation	((\$29,485,000))
4		<u>\$35,385,000</u>
5	Motor Vehicle Account—Private/Local Appropriation.	((\$800,000))
6		<u>\$1,200,000</u>
7	Multimodal Transportation Account—State Appropriation	\$710,000
8	Multimodal Transportation Account—Federal	
9	Appropriation	\$2,809,000
10	Multimodal Transportation Account—Private/Local	
11	Appropriation	\$100,000
12	<u>State Route Number 520 Corridor Account—State</u>	
13	<u>Appropriation.</u>	<u>\$207,000</u>
14	<u>Tacoma Narrows Toll Bridge Account—State Appropriation.</u>	<u>\$121,000</u>
15	<u>Alaskan Way Viaduct Replacement Project Account—</u>	
16	<u>State Appropriation.</u>	<u>\$104,000</u>
17	TOTAL APPROPRIATION.	((\$66,307,000))
18		<u>\$69,397,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$130,000 of the motor vehicle account—state appropriation is
22 provided solely for completion of a corridor study to identify
23 potential improvements between exit 116 and exit 99 of Interstate 5.
24 The study should further develop mid- and long-term strategies from
25 the corridor sketch, and identify potential US 101/I-5 interchange
26 improvements, a strategic plan for the Nisqually River bridges,
27 regional congestion relief options, and ecosystem benefits to the
28 Nisqually River estuary for salmon productivity and flood control.

29 (2) The study on state route number 518 referenced in section
30 218(5), chapter 297, Laws of 2018 must be submitted to the
31 transportation committees of the legislature by November 30, 2019.

32 (3) \$100,000 of the motor vehicle account—state appropriation is
33 provided solely to complete the Tacoma mall direct access feasibility
34 study.

35 (4) \$4,600,000 of the motor vehicle account—federal appropriation
36 is provided solely to complete the road usage charge pilot project
37 overseen by the transportation commission using the remaining unspent
38 amount of the federal grant award. The purpose of the road usage

1 charge pilot project is to explore the viability of a road usage
2 charge as a possible replacement for the gas tax.

3 (5) \$3,000,000 of the (~~high occupancy~~) Interstate 405 and state
4 route number 167 express toll lanes (~~operations~~) account—state
5 appropriation is provided solely for updating the state route number
6 167 master plan. If neither chapter 421 (~~Engrossed Substitute~~
7 ~~Senate Bill No. 5825~~)), Laws of 2019 (addressing tolling) nor
8 chapter . . . (House Bill No. 2132), Laws of 2019 (addressing
9 tolling) is enacted by June 30, 2019, the amount provided in this
10 subsection lapses.

11 (6) \$123,000 of the Interstate 405 and state route number 167
12 express toll lanes account—state appropriation, \$207,000 of the state
13 route number 520 corridor account—state appropriation, \$121,000 of
14 the Tacoma Narrows toll bridge account—state appropriation, and
15 \$104,000 of the Alaskan Way viaduct replacement project account—state
16 appropriation are provided solely for the transportation planning,
17 data, and research program's proportional share of time spent
18 supporting tolling operations for the respective tolling facilities.

19 (7)(a) By December 31, 2020, the department shall provide to the
20 governor and the transportation committees of the legislature a
21 report with a sample performance-based evaluation applied to an
22 existing highway capacity project and an existing multimodal
23 transportation project funded in the 2015 Connecting Washington
24 package. The sample performance-based evaluation must consider: (i)
25 The transportation policy goals listed in RCW 47.04.280; and (ii) the
26 themes of health, accessibility, environmental justice, equity, and
27 climate change, and how those themes should be defined in a
28 transportation context.

29 (b) The department must incorporate feedback from interested
30 stakeholders, including traditionally underserved and historically
31 disadvantaged populations, and the report shall include the project
32 evaluation procedures used for the performance-based evaluation. This
33 report will help provide a better path to determining that the most
34 beneficial projects are selected and funded in future transportation
35 budgets.

36 **Sec. 219.** 2019 c 416 s 219 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**

2 **PROGRAM U**

3 Motor Vehicle Account—State Appropriation (~~(\$71,996,000)~~)
4 \$78,427,000

5 Multimodal Transportation Account—State
6 Appropriation (~~(\$2,491,000)~~)
7 \$2,690,000

8 Interstate 405 and State Route Number 167 Express
9 Toll Lanes Account—State Appropriation. \$122,000

10 State Route Number 520 Corridor Account—State
11 Appropriation. \$205,000

12 Tacoma Narrows Toll Bridge Account—State
13 Appropriation. \$120,000

14 Alaskan Way Viaduct Replacement Project Account—State
15 Appropriation. \$102,000

16 TOTAL APPROPRIATION. (~~(\$74,487,000)~~)
17 \$81,666,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) (~~Prior to~~) After entering into any negotiated settlement of
21 a claim against the state for the department that exceeds five
22 million dollars, the department, in conjunction with the attorney
23 general and the department of enterprise services, shall notify the
24 director of the office of financial management and the transportation
25 committees of the legislature.

26 (2) Beginning October 1, 2019, and quarterly thereafter, the
27 department, in conjunction with the attorney general and the
28 department of enterprise services, shall provide a report with
29 judgments and settlements dealing with the Washington state ferry
30 system to the director of the office of financial management and the
31 transportation committees of the legislature. The report must include
32 information on: (a) The number of claims and settlements by type; (b)
33 the average claim and settlement by type; (c) defense costs
34 associated with those claims and settlements; and (d) information on
35 the impacts of moving legal costs associated with the Washington
36 state ferry system into the statewide self-insurance pool.

37 (3) Beginning October 1, 2019, and quarterly thereafter, the
38 department, in conjunction with the attorney general and the
39 department of enterprise services, shall provide a report with

1 judgments and settlements dealing with the nonferry operations of the
2 department to the director of the office of financial management and
3 the transportation committees of the legislature. The report must
4 include information on: (a) The number of claims and settlements by
5 type; (b) the average claim and settlement by type; and (c) defense
6 costs associated with those claims and settlements.

7 (4) \$122,000 of the Interstate 405 and state route number 167
8 express toll lanes account—state appropriation, \$205,000 of the state
9 route number 520 corridor account—state appropriation, \$120,000 of
10 the Tacoma Narrows toll bridge account—state appropriation, and
11 \$102,000 of the Alaskan Way viaduct replacement project account—state
12 appropriation are provided solely for the charges from other
13 agencies' program's proportional share of supporting tolling
14 operations for the respective tolling facilities.

15 **Sec. 220.** 2019 c 416 s 220 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

18	State Vehicle Parking Account—State Appropriation	\$784,000
19	Regional Mobility Grant Program Account—State	
20	Appropriation	(\$96,630,000)
21		<u>\$90,798,000</u>
22	Rural Mobility Grant Program Account—State	
23	Appropriation	\$32,223,000
24	Multimodal Transportation Account—State	
25	Appropriation	(\$128,554,000)
26		<u>\$146,151,000</u>
27	Multimodal Transportation Account—Federal	
28	Appropriation	\$3,574,000
29	Multimodal Transportation Account—Local	
30	Appropriation	\$100,000
31	TOTAL APPROPRIATION.	(\$261,865,000)
32		<u>\$273,630,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ~~(\$62,679,000)~~ \$62,698,000 of the multimodal transportation
36 account—state appropriation is provided solely for a grant program
37 for special needs transportation provided by transit agencies and
38 nonprofit providers of transportation. ~~((If chapter 287 (Engrossed~~

1 ~~Second Substitute House Bill No. 2042), Laws of 2019 (advancing green~~
2 ~~transportation adoption) is not enacted by June 30, 2019, \$10,000,000~~
3 ~~of the amount in this subsection lapses.))~~ Of this amount:

4 (a) (~~(\$14,278,000)~~) \$14,297,000 of the multimodal transportation
5 account—state appropriation is provided solely for grants to
6 nonprofit providers of special needs transportation. Grants for
7 nonprofit providers must be based on need, including the availability
8 of other providers of service in the area, efforts to coordinate
9 trips among providers and riders, and the cost effectiveness of trips
10 provided. (~~(If chapter 287 (Engrossed Second Substitute House Bill~~
11 ~~No. 2042), Laws of 2019 (advancing green transportation adoption) is~~
12 ~~not enacted by June 30, 2019, \$2,278,000 of the amount in this~~
13 ~~subsection lapses.))~~)

14 (b) \$48,401,000 of the multimodal transportation account—state
15 appropriation is provided solely for grants to transit agencies to
16 transport persons with special transportation needs. To receive a
17 grant, the transit agency must, to the greatest extent practicable,
18 have a maintenance of effort for special needs transportation that is
19 no less than the previous year's maintenance of effort for special
20 needs transportation. Grants for transit agencies must be prorated
21 based on the amount expended for demand response service and route
22 deviated service in calendar year 2017 as reported in the "Summary of
23 Public Transportation - 2017" published by the department of
24 transportation. No transit agency may receive more than thirty
25 percent of these distributions. (~~(If chapter 287 (Engrossed Second~~
26 ~~Substitute House Bill No. 2042), Laws of 2019 (advancing green~~
27 ~~transportation adoption) is not enacted by June 30, 2019, \$7,722,000~~
28 ~~of the amount in this subsection lapses.))~~)

29 (2) \$32,223,000 of the rural mobility grant program account—state
30 appropriation is provided solely for grants to aid small cities in
31 rural areas as prescribed in RCW 47.66.100.

32 (3) (a) (~~(\$10,290,000)~~) \$10,539,000 of the multimodal
33 transportation account—state appropriation is provided solely for a
34 vanpool grant program for: (i) Public transit agencies to add
35 vanpools or replace vans; and (ii) incentives for employers to
36 increase employee vanpool use. The grant program for public transit
37 agencies will cover capital costs only; operating costs for public
38 transit agencies are not eligible for funding under this grant
39 program. Additional employees may not be hired from the funds

1 provided in this section for the vanpool grant program, and
2 supplanting of transit funds currently funding vanpools is not
3 allowed. The department shall encourage grant applicants and
4 recipients to leverage funds other than state funds.

5 (b) At least \$1,600,000 of the amount provided in this subsection
6 must be used for vanpool grants in congested corridors.

7 (4) (~~(\$18,951,000)~~) \$27,483,000 of the regional mobility grant
8 program account—state appropriation is reappropriated and provided
9 solely for the regional mobility grant projects identified in LEAP
10 Transportation Document (~~(2019-2)~~) 2020-2 ALL PROJECTS as developed
11 (~~(April 27, 2019)~~) February 25, 2020, Program - Public Transportation
12 Program (V).

13 (5) (a) (~~(\$77,679,000)~~) \$63,315,000 of the regional mobility grant
14 program account—state appropriation is provided solely for the
15 regional mobility grant projects identified in LEAP Transportation
16 Document (~~(2019-2)~~) 2020-2 ALL PROJECTS as developed (~~(April 27,~~
17 ~~2019)~~) February 25, 2020, Program - Public Transportation Program
18 (V). The department shall review all projects receiving grant awards
19 under this program at least semiannually to determine whether the
20 projects are making satisfactory progress. Any project that has been
21 awarded funds, but does not report activity on the project within one
22 year of the grant award, must be reviewed by the department to
23 determine whether the grant should be terminated. The department
24 shall promptly close out grants when projects have been completed,
25 and any remaining funds must be used only to fund projects identified
26 in the LEAP transportation document referenced in this subsection.
27 The department shall provide annual status reports on December 15,
28 2019, and December 15, 2020, to the office of financial management
29 and the transportation committees of the legislature regarding the
30 projects receiving the grants. It is the intent of the legislature to
31 appropriate funds through the regional mobility grant program only
32 for projects that will be completed on schedule. A grantee may not
33 receive more than twenty-five percent of the amount appropriated in
34 this subsection. Additionally, when allocating funding for the
35 2021-2023 biennium, no more than thirty percent of the total grant
36 program may directly benefit or support one grantee. The department
37 shall not approve any increases or changes to the scope of a project
38 for the purpose of a grantee expending remaining funds on an awarded
39 grant.

1 (b) In order to be eligible to receive a grant under (a) of this
2 subsection during the 2019-2021 fiscal biennium, a transit agency
3 must establish a process for private transportation providers to
4 apply for the use of park and ride facilities. For purposes of this
5 subsection, (i) "private transportation provider" means: An auto
6 transportation company regulated under chapter 81.68 RCW; a passenger
7 charter carrier regulated under chapter 81.70 RCW, except marked or
8 unmarked stretch limousines and stretch sport utility vehicles as
9 defined under department of licensing rules; a private nonprofit
10 transportation provider regulated under chapter 81.66 RCW; or a
11 private employer transportation service provider; and (ii) "private
12 employer transportation service" means regularly scheduled, fixed-
13 route transportation service that is offered by an employer for the
14 benefit of its employees.

15 (6) Funds provided for the commute trip reduction (CTR) program
16 may also be used for the growth and transportation efficiency center
17 program.

18 (7) \$7,670,000 of the multimodal transportation account—state
19 appropriation and \$784,000 of the state vehicle parking account—state
20 appropriation are provided solely for CTR grants and activities. Of
21 this amount:

22 (a) \$1,000,000 of the multimodal transportation account—state
23 appropriation is provided solely for the department to continue a
24 pilot transit pass incentive program. Businesses and nonprofit
25 organizations located in a county adjacent to Puget Sound with a
26 population of more than seven hundred thousand that have never
27 offered transit subsidies to employees are eligible to apply to the
28 program for a fifty percent rebate on the cost of employee transit
29 subsidies provided through the regional ORCA fare collection system.
30 No single business or nonprofit organization may receive more than
31 ten thousand dollars from the program.

32 (i) Businesses and nonprofit organizations may apply and be
33 awarded funds prior to purchasing a transit subsidy, but the
34 department may not provide reimbursement until proof of purchase or a
35 contract has been provided to the department.

36 (ii) The department shall update the transportation committees of
37 the legislature on the impact of the program by January 31, 2020, and
38 may adopt rules to administer the program.

1 (b) \$30,000 of the state vehicle parking account—state
2 appropriation is provided solely for the STAR pass program for state
3 employees residing in Mason and Grays Harbor Counties. Use of the
4 pass is for public transportation between Mason County and Thurston
5 County, and Grays Harbor and Thurston County. The pass may also be
6 used within Grays Harbor County. The STAR pass commute trip reduction
7 program is open to any state employee who expresses intent to commute
8 to his or her assigned state worksite using a public transit system
9 currently participating in the STAR pass program.

10 (c) \$1,000,000 of the multimodal transportation account—state
11 appropriation is provided solely for a first mile/last mile
12 connections grant program. Eligible grant recipients include cities,
13 businesses, nonprofits, and transportation network companies with
14 first mile/last mile solution proposals. Transit agencies are not
15 eligible. The commute trip reduction board shall develop grant
16 parameters, evaluation criteria, and evaluate grant proposals. The
17 commute trip reduction board shall provide the transportation
18 committees of the legislature a report on the effectiveness of this
19 grant program and best practices for continuing the program.

20 (8) Except as provided otherwise in this subsection,
21 (~~(\$28,048,000)~~) \$32,377,000 of the multimodal transportation account—
22 state appropriation is provided solely for connecting Washington
23 transit projects identified in LEAP Transportation Document
24 (~~(2019-2)~~) 2020-2 ALL PROJECTS as developed (~~(April 27, 2019)~~)
25 February 25, 2020. It is the intent of the legislature that entities
26 identified to receive funding in the LEAP document referenced in this
27 subsection receive the amounts specified in the time frame specified
28 in that LEAP document. If an entity has already completed a project
29 in the LEAP document referenced in this subsection before the time
30 frame identified, the entity may substitute another transit project
31 or projects that cost a similar or lesser amount.

32 (9) \$2,000,000 of the multimodal transportation account—state
33 appropriation is provided solely for transit coordination grants.

34 (10) The department shall not require more than a ten percent
35 match from nonprofit transportation providers for state grants.

36 (11)(a) For projects funded as part of the 2015 connecting
37 Washington transportation package listed on the LEAP transportation
38 document identified in subsection (4) of this section, if the
39 department expects to have substantial reappropriations for the

1 2021-2023 fiscal biennium, the department may, on a pilot basis,
2 apply funding from a project with an appropriation that cannot be
3 used for the current fiscal biennium to advance one or more of the
4 following projects:

5 (i) King County Metro - RapidRide Expansion, Burien-Delridge
6 (G2000031);

7 (ii) King County Metro - Route 40 Northgate to Downtown
8 (G2000032);

9 (iii) Mason Transit Park & Ride Development (G2000042); or

10 (iv) Pierce Transit - SR 7 Express Service (~~(G2000046)~~)
11 (G2000045).

12 (b) At least ten business days before advancing a project
13 pursuant to this subsection, the department must notify the office of
14 financial management and the transportation committees of the
15 legislature. The advancement of a project may not hinder the delivery
16 of the projects for which the reappropriations are necessary for the
17 2021-2023 fiscal biennium.

18 (c) To the extent practicable, the department shall use the
19 flexibility and authority granted in this section to minimize the
20 amount of reappropriations needed each biennium.

21 (12) \$750,000 of the multimodal transportation account—state
22 appropriation is provided solely for Intercity Transit for the Dash
23 shuttle program.

24 (13)(a) \$485,000 of the multimodal transportation account—state
25 appropriation is provided solely for King county for:

26 (i) An expanded pilot program to provide certain students in the
27 Highline, Tukwila, and Lake Washington school districts with an ORCA
28 card during these school districts' summer vacations. In order to be
29 eligible for an ORCA card under this program, a student must also be
30 in high school, be eligible for free and reduced-price lunches, and
31 have a job or other responsibility during the summer; and

32 (ii) Providing administrative support to other interested school
33 districts in King county to prepare for implementing similar programs
34 for their students.

35 (b) King county must provide a report to the department and the
36 transportation committees of the legislature by December 15, 2021,
37 regarding:

38 (i) The annual student usage of the pilot program;

39 (ii) Available ridership data;

1 (iii) A cost estimate, including a detailed description of the
2 various expenses leading to the cost estimate, and any other factors
3 relevant to expanding the program to other King county school
4 districts;

5 (iv) A cost estimate, including a detailed description of the
6 various expenses leading to the cost estimate, and any other factors
7 relevant to expanding the program to student populations other than
8 high school or eligible for free and reduced-price lunches;

9 (v) Opportunities for subsidized ORCA cards or local grant or
10 matching funds; and

11 (vi) Any additional information that would help determine if the
12 pilot program should be extended or expanded.

13 (14) (~~(\$12,000,000 of the multimodal transportation account—state~~
14 ~~appropriation is provided solely)~~) It is the intent of the
15 legislature that funding for the green transportation capital grant
16 program established in chapter 287 ((Engrossed Second Substitute
17 House Bill No. 2042)), Laws of 2019 (advancing green transportation
18 adoption) will be provided in the 2021-2023 biennium and that
19 projects submitted by the department for the 2020 legislative session
20 will retain their place on the prioritized list, ahead of any newly
21 submitted projects. ((If chapter 287 (Engrossed Second Substitute
22 House Bill No. 2042), Laws of 2019 is not enacted by June 30, 2019,
23 the amount provided in this subsection lapses.))

24 (15) \$555,000 of the multimodal transportation account—state
25 appropriation is provided solely for an interagency transfer to the
26 Washington State University extension energy program to establish and
27 administer a technical assistance and education program for public
28 agencies on the use of alternative fuel vehicles. If chapter 287
29 (~~Engrossed Second Substitute House Bill No. 2042~~)), Laws of 2019
30 (advancing green transportation adoption) is not enacted by June 30,
31 2019, \$375,000 of the amount provided in this subsection lapses.

32 (16) As a short-term solution, appropriation authority for the
33 public transportation program in this section is reduced to reflect
34 anticipated underruns in this program, based on historical
35 reappropriation levels. It is the intent of the legislature that no
36 public transportation grants or projects be delayed as a result of
37 revenue reductions, except that funding for the green transportation
38 capital program created by chapter 287, Laws of 2019 be delayed until
39 2021-2023.

1 (17) \$25,000,000 of the multimodal transportation account—state
2 appropriation is provided solely as restitutive expenditure authority
3 for the public transportation program's capital project grants as
4 listed by amount on the LEAP list referenced in subsections (4), (5),
5 and (8) of this section, and may be spent only if a court of final
6 jurisdiction holds that chapter 1 (Initiative Measure No. 976), Laws
7 of 2020 is unconstitutional in its entirety.

8 **Sec. 221.** 2019 c 416 s 221 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

11	Motor Vehicle Account—State Appropriation.	\$250,000
12	Puget Sound Ferry Operations Account—State	
13	Appropriation	((\$540,746,000))
14		<u>\$547,056,000</u>
15	Puget Sound Ferry Operations Account—Federal	
16	Appropriation	\$7,932,000
17	Puget Sound Ferry Operations Account—Private/Local	
18	Appropriation	\$121,000
19	TOTAL APPROPRIATION.	((\$549,049,000))
20		<u>\$555,359,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The office of financial management budget instructions
24 require agencies to recast enacted budgets into activities. The
25 Washington state ferries shall include a greater level of detail in
26 its 2019-2021 supplemental and 2021-2023 omnibus transportation
27 appropriations act requests, as determined jointly by the office of
28 financial management, the Washington state ferries, and the
29 transportation committees of the legislature. This level of detail
30 must include the administrative functions in the operating as well as
31 capital programs.

32 (2) For the 2019-2021 fiscal biennium, the department may enter
33 into a distributor controlled fuel hedging program and other methods
34 of hedging approved by the fuel hedging committee, which must include
35 a representative of the department of enterprise services.

36 (3) ((~~\$76,261,000~~)) \$73,161,000 of the Puget Sound ferry
37 operations account—state appropriation is provided solely for auto
38 ferry vessel operating fuel in the 2019-2021 fiscal biennium, which

1 reflect cost savings from a reduced biodiesel fuel requirement and,
2 therefore, is contingent upon the enactment of section 703 (~~of this~~
3 ~~act~~), chapter 416, Laws of 2019. The amount provided in this
4 subsection represents the fuel budget for the purposes of calculating
5 any ferry fare fuel surcharge. The department shall review future use
6 of alternative fuels and dual fuel configurations, including
7 hydrogen.

8 (4) \$650,000 of the Puget sound ferry operations account—state
9 appropriation is provided solely for increased staffing at Washington
10 ferry terminals to meet increased workload and customer expectations.
11 Within the amount provided in this subsection, the department shall
12 contract with uniformed officers for additional traffic control
13 assistance at the Kingston ferry terminal during peak ferry travel
14 times, with a particular focus on Sundays and holiday weekends.
15 Traffic control methods should include, but not be limited to,
16 holding traffic on the shoulder at Lindvog Road until space opens for
17 cars at the tollbooths and dock, and management of traffic on Highway
18 104 in order to ensure Kingston residents and business owners have
19 access to businesses, roads, and driveways.

20 (5) \$254,000 of the Puget Sound ferry operations account—state
21 appropriation is provided solely for a dedicated inventory logistics
22 manager on a one-time basis.

23 (6) \$500,000 of the Puget Sound ferry operations account—state
24 appropriation is provided solely for operating costs related to
25 moving vessels for emergency capital repairs. Funds may only be spent
26 after approval by the office of financial management.

27 (7) By January 1, 2020, the ferries division must submit a
28 workforce plan for reducing overtime due to shortages of staff
29 available to fill vacant crew positions. The plan must include
30 numbers of crew positions being filled by staff working overtime,
31 strategies for filling these positions with straight time employees,
32 progress toward implementing those strategies, and a forecast for
33 when overtime expenditures will return to historical averages.

34 (8) \$160,000 of the Puget Sound ferry operations account—state
35 appropriation is provided solely for a ferry fleet baseline noise
36 study, conducted by a consultant, for the purpose of establishing
37 plans and data-driven goals to reduce ferry noise when Southern
38 resident orca whales are present. In addition, the study must

1 establish prioritized strategies to address vessels serving routes
2 with the greatest exposure to orca whale movements.

3 (9) (a) \$250,000 of the motor vehicle account—state appropriation
4 is provided solely for ~~((the))~~: (i) The department, in consultation
5 with the Washington state transportation center, to develop a plan
6 for service on the triangle route with a goal of providing maximum
7 sailings moving the most passengers to all stops in the least travel
8 time, including waits between sailings, within budget and resource
9 constraints; and (ii) the department to contract with uniformed
10 officers for additional traffic control assistance at the Fautleroy
11 ferry terminal.

12 (b) The Washington state transportation center must use new
13 traffic management models and scheduling tools to examine proposed
14 improvements for the triangle route. The department shall report to
15 the standing transportation committees of the legislature by January
16 15, 2021. The report must include:

17 (i) Implementation and status of data collection, modeling,
18 scheduling, capital investments, and procedural improvements to allow
19 Washington state ferries to schedule more sailings to and from all
20 stops on the triangle route with minimum time between sailings;

21 (ii) Recommendations for emergency boat allocations, regular
22 schedule policies, and emergency schedule policies based on all
23 customers alternative travel options to ensure that any dock with no
24 road access is prioritized in scheduling and scheduled service is
25 provided based on population size, demographics, and local medical
26 services;

27 (iii) Triangle route pilot economic analysis of Washington state
28 ferries fare revenue and fuel cost impact of offering additional,
29 better spaced sailings;

30 (iv) Results of an economic analysis of the return on investment
31 of potentially acquiring and using traffic control infrastructure,
32 technology, walk on loading bridges, and Good-to-Go and ORCA
33 replacement of current fare sales, validation, collections,
34 accounting, and all associated labor and benefits costs that can be
35 saved via those capital investments; and

36 (v) Recommendation on policies, procedures, or agency
37 interpretations of statute that may be adopted to mitigate any delays
38 or disruptions to scheduled sailings.

39 ~~((c) If at least \$50,000,000 is not made available, by means of~~
40 ~~transfer, deposit, appropriation, or other similar conveyance, to the~~

1 ~~motor vehicle account for stormwater-related activities through the~~
2 ~~enactment of chapter 422 (Engrossed Substitute Senate Bill No. 5993),~~
3 ~~Laws of 2019 (model toxics control program reform) by June 30, 2019,~~
4 ~~the amount provided in this subsection (9) lapses.)~~

5 (10) \$15,139,000 of the Puget Sound ferry operations account—
6 state appropriation is provided solely for training. Of the amount
7 provided in this subsection:

8 (a) \$2,500,000 is for training for new employees.

9 (b) \$160,000 is for electronic chart display and information
10 system training.

11 (c) \$379,000 is for marine evacuation slide training.

12 **Sec. 222.** 2019 c 416 s 222 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

15 Multimodal Transportation Account—State

16 Appropriation ((\$75,576,000))
17 \$70,243,000

18 Multimodal Transportation Account—Private/Local

19 Appropriation \$717,000

20 Multimodal Transportation Account—Federal

21 Appropriation \$500,000

22 TOTAL APPROPRIATION. ((\$76,793,000))
23 \$71,460,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (a) (i) \$224,000 of the multimodal transportation account—state
27 appropriation and \$671,000 of the multimodal transportation account—
28 private/local appropriation are provided solely for continued
29 analysis of the ultra high-speed ground transportation corridor in a
30 new study, with participation from Washington, Oregon, and British
31 Columbia. No funds may be expended until the department is in receipt
32 of \$671,000 in private/local funding provided solely for this
33 purpose.

34 (ii) The ultra high-speed ground transportation corridor advisory
35 group must include legislative membership.

36 (iii) "Ultra high-speed" means a maximum testing speed of at
37 least two hundred fifty miles per hour.

38 (b) The study must consist of the following:

1 (i) Development of proposed corridor governance, general powers,
2 operating structure, legal instruments, and contracting requirements,
3 in the context of the roles of relevant jurisdictions, including
4 federal, state, provincial, and local governments;

5 ~~((An assessment of current laws in state and provincial~~
6 ~~jurisdictions and identification of any proposed changes to laws,~~
7 ~~regulations, and/or agreements that are needed to proceed with~~
8 ~~development)) Development of a long-term funding and financing
9 strategy for project initiation, development, construction, and
10 program administration of the high-speed corridor, building on the
11 funding and financing chapter of the 2019 business case analysis and
12 aligned with the recommendations of (b) (i) of this subsection; and~~

13 (iii) Development of ~~((general recommendations for the~~
14 ~~authorization needed to advance the development of the corridor))~~
15 recommendations for a department-led ultra-high speed corridor
16 engagement plan for policy leadership from elected officials.

17 (c) This study must build on the results of the 2018 Washington
18 state ultra high-speed ground transportation business case analysis
19 and the 2019 Washington state ultra high-speed ground transportation
20 study findings report. The department shall consult with the
21 transportation committees of the legislature regarding all issues
22 related to proposed corridor governance.

23 ~~((e))~~ (d) The development work referenced in (b) of this
24 subsection is intended to identify and make recommendations related
25 to specific entities, including interjurisdictional entities,
26 policies, and processes required for the purposes of furthering
27 preliminary analysis efforts for the ultra high-speed ground
28 transportation corridor. This development work is not intended to
29 authorize one or more entities to assume decision making authority
30 for the design, construction, or operation of an ultra high-speed
31 rail corridor.

32 ~~((d))~~ (e) By January 1, 2021, the department shall provide to
33 the governor and the transportation committees of the legislature an
34 interim update on the study required under this subsection (1). By
35 ~~((December))~~ June 1, ((2020)) 2021, the department shall provide to
36 the governor and the transportation committees of the legislature a
37 report of the study's findings regarding the three elements noted in
38 this subsection. As applicable, the report should also be sent to the
39 executive and legislative branches of government in the state of

1 Oregon and appropriate government bodies in the province of British
2 Columbia.

3 (2) The department is directed to continue to pursue efforts to
4 reduce costs, increase ridership, and review Amtrak Cascades fares
5 and fare schedules. Within thirty days of each annual cost/revenue
6 reconciliation under the Amtrak service contract, the department
7 shall report annual credits to the office of financial management and
8 the legislative transportation committees. Annual credits from Amtrak
9 to the department including, but not limited to, credits due to
10 higher ridership, reduced level of service, and fare or fare schedule
11 adjustments, must be used to offset corresponding amounts of the
12 multimodal transportation account—state appropriation, which must be
13 placed in reserve.

14 **Sec. 223.** 2019 c 416 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
17 **OPERATING**

18 Motor Vehicle Account—State Appropriation	((\$12,190,000))
19	<u>\$12,183,000</u>
20 Motor Vehicle Account—Federal Appropriation	\$2,567,000
21 Multiuse Roadway Safety Account—State Appropriation	\$132,000
22 Multimodal Transportation Account—State	
23 Appropriation	\$350,000
24 TOTAL APPROPRIATION.	((\$15,239,000))
25	<u>\$15,232,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$350,000 of the multimodal transportation account—state
29 appropriation is provided solely for a study by the Puget Sound
30 regional council of new passenger ferry service to better connect
31 communities throughout the twelve county Puget Sound region. The
32 study must assess potential new routes, identify future terminal
33 locations, and provide recommendations to accelerate the
34 electrification of the ferry fleet. The study must identify future
35 passenger only demand throughout Western Washington, analyze
36 potential routes and terminal locations on Puget Sound, Lake
37 Washington, and Lake Union with an emphasis on preserving waterfront
38 opportunities in public ownership and opportunities for partnership.

1 The study must determine whether and when the passenger ferry service
2 achieves a net reduction in carbon emissions including an analysis of
3 the emissions of modes that passengers would otherwise have used. The
4 study must estimate capital and operating costs for routes and
5 terminals. The study must include early and continuous outreach with
6 all interested stakeholders and a report to the legislature and all
7 interested parties by January 31, 2021.

8 (2) \$1,142,000 of the motor vehicle account—state appropriation
9 is provided solely for the department, from amounts set aside out of
10 statewide fuel taxes distributed to counties according to RCW
11 46.68.120(3), to contract with the Washington state association of
12 counties to:

13 (a) In coordination with stakeholders, identify county-owned fish
14 passage barriers, with priority given to barriers that share the same
15 stream system as state-owned fish passage barriers. The study must
16 identify, map, and provide a preliminary assessment of county-owned
17 barriers that need correction, and provide, where possible,
18 preliminary costs estimates for each barrier correction. The study
19 must provide recommendations on:

20 (i) How to prioritize county-owned barriers within the same
21 stream system of state-owned barriers in the current six-year
22 construction plan to maximize state investment; and

23 (ii) How future state six-year construction plans should
24 incorporate county-owned barriers;

25 (b) Update the local agency guidelines manual, including
26 exploring alternatives within the local agency guidelines manual on
27 county priorities;

28 (c) Study the current state of county transportation funding,
29 identify emerging issues, and identify potential future alternative
30 transportation fuel funding sources to meet current and future needs.

31 **TRANSPORTATION AGENCIES—CAPITAL**

32 **Sec. 301.** 2019 c 416 s 301 (uncodified) is amended to read as
33 follows:

34 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

35 Freight Mobility Investment Account—State

36 Appropriation	(\$18,094,000)
37	<u>\$16,215,000</u>

1	<u>Highway Safety Account—State Appropriation.</u>	<u>\$81,000</u>
2	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$5,000,000</u>
3	Freight Mobility Multimodal Account—State	
4	Appropriation	<u>((\$21,220,000)</u>)
5		<u>\$16,599,000</u>
6	Motor Vehicle Account—Federal Appropriation	<u>((\$2,250,000)</u>)
7		<u>\$1,899,000</u>
8	Freight Mobility Multimodal Account—Private/Local	
9	Appropriation	<u>((\$1,320,000)</u>)
10		<u>\$1,250,000</u>
11	<u>Multimodal Transportation Account—State Appropriation. . .</u>	<u>\$5,000,000</u>
12	TOTAL APPROPRIATION.	<u>((\$42,884,000)</u>)
13		<u>\$46,044,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Except as otherwise provided in this section, the entire
17 appropriations in this section are provided solely for the projects
18 by amount, as listed in the LEAP Transportation Document (~~(2019-3 as~~
19 ~~developed April 27, 2019,)~~ 2020-3 as developed February 25, 2020,
20 Senate Chair FMSIB Project List.

21 (2) (~~Until directed by the legislature, the board may not~~
22 ~~initiate a new call for projects. By January 1, 2020, the board must~~
23 ~~report to the legislature on alternative proposals to revise its~~
24 ~~project award and obligation process, which result in lower~~
25 ~~reappropriations.)) It is the intent of the legislature that no
26 capital projects be delayed as a result of revenue reductions, but
27 that as a short-term solution appropriation authority for the freight
28 mobility strategic investment board's capital grant programs is
29 reduced to reflect anticipated underruns in this program, based on
30 historical reappropriation levels.~~

31 (3) \$5,000,000 of the motor vehicle account—state appropriation
32 and \$5,000,000 of the multimodal transportation account—state
33 appropriation are provided solely as restitutive expenditure
34 authority for the freight mobility strategic investment board's
35 capital grant programs, and may be spent only if a court of final
36 jurisdiction holds that chapter 1 (Initiative Measure No. 976), Laws
37 of 2020 is unconstitutional in its entirety.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,315,000 of the transportation improvement account—state appropriation is provided solely for the Relight Washington Program.

(2) It is the intent of the legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for the transportation improvement board's capital grant programs is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels.

(3) \$5,000,000 of the motor vehicle account—state appropriation is provided solely as restitutive expenditure authority for the transportation improvement board's capital grant programs, and may be spent only if a court of final jurisdiction holds that chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety.

Sec. 304. 2019 c 416 s 305 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

Motor Vehicle Account—State Appropriation	((\$50,990,000))
	<u>\$51,187,000</u>
Connecting Washington Account—State Appropriation . .	((\$42,497,000))
	<u>\$51,523,000</u>
TOTAL APPROPRIATION.	((\$93,487,000))
	<u>\$102,710,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$42,497,000~~)) \$51,523,000 of the connecting Washington account—state appropriation is provided solely for a new Olympic region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd Avenue in Lacey, Washington.

(2) (a) ((~~\$43,100,000~~)) \$43,297,000 of the motor vehicle account—state appropriation is provided solely for the department facility located at 15700 Dayton Ave N in Shoreline. This appropriation is contingent upon the department of ecology signing a not less than

1 twenty-year agreement to pay a share of any financing contract issued
2 pursuant to chapter 39.94 RCW.

3 (b) Payments from the department of ecology as described in this
4 subsection shall be deposited into the motor vehicle account.

5 (c) Total project costs are not to exceed \$46,500,000.

6 (3) \$1,565,000 from the motor vehicle account—state appropriation
7 is provided solely for furniture for the renovated Northwest Region
8 Headquarters at Dayton Avenue. The department must efficiently
9 furnish the renovated building. ((The amount provided in this
10 subsection is the maximum the department may spend on furniture for
11 this facility.))

12 **Sec. 305.** 2019 c 416 s 306 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

15 ((High Occupancy Toll Lanes Operations

16 ~~Account—State Appropriation \$7,000,000~~))

17 Transportation Partnership Account—State

18 Appropriation ((~~\$325,275,000~~))

19 \$408,660,000

20 Motor Vehicle Account—State Appropriation ((~~\$92,504,000~~))

21 \$141,611,000

22 Motor Vehicle Account—Federal Appropriation ((~~\$154,337,000~~))

23 \$167,313,000

24 Motor Vehicle Account—Private/Local Appropriation ((~~\$26,839,000~~))

25 \$70,404,000

26 Connecting Washington Account—State

27 Appropriation ((~~\$2,137,381,000~~))

28 \$2,413,452,000

29 Special Category C Account—State Appropriation ((~~\$81,000,000~~))

30 \$72,134,000

31 Multimodal Transportation Account—State

32 Appropriation ((~~\$5,408,000~~))

33 \$4,853,000

34 Alaskan Way Viaduct Replacement Project Account—State

35 Appropriation \$77,956,000

36 Transportation 2003 Account (Nickel Account)—State

37 Appropriation ((~~\$21,819,000~~))

38 \$10,429,000

1	Interstate 405 <u>and State Route Number 167 Express</u>	
2	Toll Lanes ((Operations)) Account—State	
3	Appropriation	((\$48,036,000))
4		<u>\$90,027,000</u>
5	TOTAL APPROPRIATION.	((\$2,977,555,000))
6		<u>\$3,456,839,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire
10 connecting Washington account—state appropriation and the entire
11 transportation partnership account—state appropriation are provided
12 solely for the projects and activities as listed by fund, project,
13 and amount in LEAP Transportation Document (~~(2019-1)~~) 2020-1 as
14 developed (~~(April 27, 2019)~~) February 25, 2020, Program - Highway
15 Improvements Program (I). However, limited transfers of specific
16 line-item project appropriations may occur between projects for those
17 amounts listed subject to the conditions and limitations in section
18 601 of this act.

19 (2) Except as provided otherwise in this section, the entire
20 motor vehicle account—state appropriation and motor vehicle account—
21 federal appropriation are provided solely for the projects and
22 activities listed in LEAP Transportation Document (~~(2019-2)~~) 2020-2
23 ALL PROJECTS as developed (~~(April 27, 2019)~~) February 25, 2020,
24 Program - Highway Improvements Program (I). Any federal funds gained
25 through efficiencies, adjustments to the federal funds forecast,
26 additional congressional action not related to a specific project or
27 purpose, or the federal funds redistribution process must then be
28 applied to highway and bridge preservation activities or fish passage
29 barrier corrections (0BI4001).

30 (3) Within the motor vehicle account—state appropriation and
31 motor vehicle account—federal appropriation, the department may
32 transfer funds between programs I and P, except for funds that are
33 otherwise restricted in this act. Ten days prior to any transfer, the
34 department must submit its request to the office of financial
35 management and the transportation committees of the legislature and
36 consider any concerns raised. The department shall submit a report on
37 fiscal year funds transferred in the prior fiscal year using this
38 subsection as part of the department's annual budget submittal.

1 (4) The connecting Washington account—state appropriation
2 includes up to (~~(\$1,519,899,000)~~) \$1,809,342,000 in proceeds from the
3 sale of bonds authorized in RCW 47.10.889.

4 (5) The special category C account—state appropriation includes
5 up to (~~(\$75,274,000)~~) \$60,534,000 in proceeds from the sale of bonds
6 authorized in RCW (~~(47.10.861)~~) 47.10.812.

7 (6) The transportation partnership account—state appropriation
8 includes up to (~~(\$150,232,000)~~) \$178,407,000 in proceeds from the
9 sale of bonds authorized in RCW (~~(47.10.812)~~) 47.10.873.

10 (7) The Alaskan Way viaduct replacement project account—state
11 appropriation includes up to \$77,956,000 in proceeds from the sale of
12 bonds authorized in RCW 47.10.873.

13 (~~(8) (The multimodal transportation account—state appropriation~~
14 ~~includes up to \$5,408,000 in proceeds from the sale of bonds~~
15 ~~authorized in RCW 47.10.867.~~

16 ~~(9) \$90,464,000)~~ \$165,798,000 of the transportation partnership
17 account—state appropriation, (~~(\$7,006,000)~~) \$19,790,000 of the motor
18 vehicle account—private/local appropriation, (~~(\$3,383,000)~~)
19 \$3,384,000 of the transportation 2003 account (nickel account)—state
20 appropriation, \$77,956,000 of the Alaskan Way viaduct replacement
21 project account—state appropriation, and \$1,838,000 of the multimodal
22 transportation account—state appropriation are provided solely for
23 the SR 99/Alaskan Way Viaduct Replacement project (809936Z). It is
24 the intent of the legislature that the \$25,000,000 increase in
25 funding provided in the 2021-2023 fiscal biennium be covered by any
26 legal damages paid to the state as a result of a lawsuit related to
27 contractual provisions for construction and delivery of the Alaskan
28 Way viaduct replacement project. The legislature intends that the
29 \$25,000,000 of the transportation partnership account—state funds be
30 repaid when those damages are recovered.

31 (~~(10)~~) (9) \$3,000,000 of the multimodal transportation account—
32 state appropriation is provided solely for transit mitigation for the
33 SR 99/Viaduct Project - Construction Mitigation project (809940B).

34 (~~(11) \$164,000,000)~~ (10) \$168,655,000 of the connecting
35 Washington account—state appropriation (~~(is)~~), \$1,052,000 of the
36 special category C account—state appropriation, and \$738,000 of the
37 motor vehicle account—private/local appropriation are provided solely
38 for the US 395 North Spokane Corridor project (M00800R).

1 ~~((12) (a) \$22,195,000 of the transportation partnership account—~~
2 ~~state appropriation, \$12,805,000 of the transportation 2003 account~~
3 ~~(nickel account)—state appropriation, and \$48,000,000))~~ (11)
4 \$82,991,000 of the Interstate 405 and state route number 167 express
5 toll lanes ~~((operations))~~ account—state appropriation ~~((are))~~ is
6 provided solely for the I-405/SR 522 to I-5 Capacity Improvements
7 project (L2000234) for activities related to adding capacity on
8 Interstate 405 between state route number 522 and Interstate 5, with
9 the goals of increasing vehicle throughput and aligning project
10 completion with the implementation of bus rapid transit in the
11 vicinity of the project. ~~((The transportation partnership account—~~
12 ~~state appropriation and transportation 2003 account (nickel account)—~~
13 ~~state appropriation are a transfer or a reappropriation of a transfer~~
14 ~~from the I-405/Kirkland Vicinity Stage 2 — Widening project (8BI1002)~~
15 ~~due to savings and will fund right-of-way and construction for an~~
16 ~~additional phase of this I-405 project.~~

17 ~~(b) If sufficient bonding authority to complete this project is~~
18 ~~not provided within chapter 421 (Engrossed Substitute Senate Bill No.~~
19 ~~5825), Laws of 2019 (addressing tolling) or chapter 421 (House Bill~~
20 ~~No. 2132), Laws of 2019 (addressing tolling), or within a bond~~
21 ~~authorization act referencing chapter . . . (Engrossed Substitute~~
22 ~~Senate Bill No. 5825), Laws of 2019 or chapter . . . (House Bill No.~~
23 ~~2132), Laws of 2019, by June 30, 2019, \$21,000,000 of the Interstate~~
24 ~~405 express toll lanes operations account—state appropriation~~
25 ~~provided in this subsection lapses, and it is the intent of the~~
26 ~~legislature to reduce the Interstate 405 express toll lanes~~
27 ~~operations account—state appropriation in the 2021-2023 biennium to~~
28 ~~\$5,000,000, and in the 2023-2025 biennium to \$0 on the list~~
29 ~~referenced in subsection (2) of this section.))~~

30 ~~((13))~~ (12) (a) ~~(((\$395,822,000))~~ \$422,099,000 of the connecting
31 Washington account—state appropriation, \$60,000 of the motor vehicle
32 account—state appropriation, and ~~(((\$342,000))~~ \$456,000 of the motor
33 vehicle account—private/local appropriation are provided solely for
34 the SR 520 Seattle Corridor Improvements - West End project
35 (M00400R).

36 (b) Recognizing that the department of transportation requires
37 full possession of parcel number 1-23190 to complete the Montlake
38 Phase of the West End project, the department is directed to:

1 (i) Work with the operator of the Montlake boulevard market
2 located on parcel number 1-23190 to negotiate a lease allowing
3 continued operations up to January 1, 2020. After that time, the
4 department shall identify an area in the vicinity of the Montlake
5 property for a temporary market or other food service to be provided
6 during the period of project construction. Should the current
7 operator elect not to participate in providing that temporary
8 service, the department shall then develop an outreach plan with the
9 city to solicit community input on the food services provided, and
10 then advertise the opportunity to other potential vendors. Further,
11 the department shall work with the city of Seattle and existing
12 permit processes to facilitate vendor access to and use of the area
13 in the vicinity of the Montlake property.

14 (ii) Upon completion of the Montlake Phase of the West End
15 project (current anticipated contract completion of 2023), WSDOT
16 shall sell that portion of the property not used for permanent
17 transportation improvements and initiate a process to convey that
18 surplus property to a subsequent owner.

19 (c) \$60,000 of the motor vehicle account—state appropriation is
20 provided solely for grants to nonprofit organizations located in a
21 city with a population exceeding six hundred thousand persons and
22 that empower artists through equitable access to vital expertise,
23 opportunities, and business services. Funds may be used only for the
24 purpose of preserving, commemorating, and sharing the history of the
25 city of Seattle's freeway protests and making the history of activism
26 around the promotion of more integrated transportation and land use
27 planning accessible to current and future generations through the
28 preservation of Bent 2 of the R. H. Thompson freeway ramp.

29 (~~(14)~~) (13) It is the intent of the legislature that for the
30 I-5 JBLM Corridor Improvements project (M00100R), the department
31 shall actively pursue \$50,000,000 in federal funds to pay for this
32 project to supplant state funds in the future. \$50,000,000 in
33 connecting Washington account funding must be held in unallotted
34 status during the 2021-2023 fiscal biennium. These funds may only be
35 used after the department has provided notice to the office of
36 financial management that it has exhausted all efforts to secure
37 federal funds from the federal highway administration and the
38 department of defense.

1 (~~(15) \$265,100,000~~) (14) \$310,469,000 of the connecting
2 Washington account—state appropriation is provided solely for the SR
3 167/SR 509 Puget Sound Gateway project (M00600R).

4 (a) Any savings on the project must stay on the Puget Sound
5 Gateway corridor until the project is complete.

6 (b) Proceeds from the sale of any surplus real property acquired
7 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
8 (M00600R) project must be deposited into the motor vehicle account
9 for the purpose of constructing the project.

10 (c) In making budget allocations to the Puget Sound Gateway
11 project, the department shall implement the project's construction as
12 a single corridor investment. The department shall develop a
13 coordinated corridor construction and implementation plan for state
14 route number 167 and state route number 509 in collaboration with
15 affected stakeholders. Specific funding allocations must be based on
16 where and when specific project segments are ready for construction
17 to move forward and investments can be best optimized for timely
18 project completion. Emphasis must be placed on avoiding gaps in fund
19 expenditures for either project.

20 (d) It is the legislature's intent that the department shall
21 construct a full single-point urban interchange at the junction of
22 state route number 161 (Meridian avenue) and state route number 167
23 and a full single-point urban interchange at the junction of state
24 route number 509 and 188th Street. If the department receives
25 additional funds from an outside source for this project after the
26 base project is fully funded, the funds must first be applied toward
27 the completion of these two full single-point urban interchanges.

28 (e) In designing the state route number 509/state route number
29 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
30 project (M00600R), the department shall make every effort to utilize
31 the preferred "4B" design.

32 (f) The department shall explore the development of a multiuse
33 trail for bicyclists, pedestrians, skateboarders, and similar users
34 along the SR 167 right-of-way acquired for the project to connect a
35 network of new and existing trails from Mount Rainier to Point
36 Defiance Park.

37 (g) If sufficient bonding authority to complete this project is
38 not provided within chapter 421 (~~(Engrossed Substitute Senate Bill~~
39 ~~No. 5825))~~), Laws of 2019 (addressing tolling) or chapter . . .
40 (House Bill No. 2132), Laws of 2019 (addressing tolling), or within a

1 bond authorization act referencing chapter 421 (~~((Engrossed~~
2 ~~Substitute Senate Bill No. 5825))~~), Laws of 2019 or chapter . . .
3 (House Bill No. 2132), Laws of 2019, by June 30, 2019, it is the
4 intent of the legislature to return the Puget Sound Gateway project
5 (M00600R) to its previously identified construction schedule by
6 moving \$128,900,000 in connecting Washington account—state
7 appropriation back to the 2027-2029 biennium from the 2023-2025
8 biennium on the list referenced in subsection (2) of this section. If
9 sufficient bonding authority is provided, it is the intent of the
10 legislature to advance the project to allow for earlier completion
11 and inflationary savings.

12 (~~((16))~~) (15) It is the intent of the legislature that, for the
13 I-5/North Lewis County Interchange project (L2000204), the department
14 develop and design the project with the objective of significantly
15 improving access to the industrially zoned properties in north Lewis
16 county. The design must consider the county's process of
17 investigating alternatives to improve such access from Interstate 5
18 that began in March 2015.

19 (~~((18) — \$950,000)~~) (16) \$1,029,000 of the transportation
20 partnership account—state appropriation is provided solely for the
21 U.S. 2 Trestle IJR project (L1000158).

22 (~~((19))~~) (17) The department shall itemize all future requests
23 for the construction of buildings on a project list and submit them
24 through the transportation executive information system as part of
25 the department's annual budget submittal. It is the intent of the
26 legislature that new facility construction must be transparent and
27 not appropriated within larger highway construction projects.

28 (~~((20))~~) (18) Any advisory group that the department convenes
29 during the 2019-2021 fiscal biennium must consider the interests of
30 the entire state of Washington.

31 (~~((21))~~) (19) The legislature finds that there are sixteen
32 companies involved in wood preserving in the state that employ four
33 hundred workers and have an annual payroll of fifteen million
34 dollars. Before the department's switch to steel guardrails, ninety
35 percent of the twenty-five hundred mile guardrail system was
36 constructed of preserved wood and one hundred ten thousand wood
37 guardrail posts were produced annually for state use. Moreover, the
38 policy of using steel posts requires the state to use imported steel.
39 Given these findings, where practicable, and until June 30, 2021, the
40 department shall include the design option to use wood guardrail

1 posts, in addition to steel posts, in new guardrail installations.
2 The selection of posts must be consistent with the agency design
3 manual policy that existed before December 2009.

4 ~~((22))~~ (20)(a) For projects funded as part of the 2015
5 connecting Washington transportation package listed on the LEAP
6 transportation document identified in subsection (1) of this section,
7 if the department expects to have substantial reappropriations for
8 the 2021-2023 fiscal biennium, the department may, on a pilot basis,
9 apply funding from a project in this section with an appropriation
10 that cannot be used for the current fiscal biennium to advance one or
11 more of the following projects:

12 (i) I-82 Yakima - Union Gap Economic Development Improvements
13 (T21100R);

14 (ii) I-5 Federal Way - Triangle Vicinity Improvements (T20400R);
15 or

16 (iii) SR 522/Paradise Lk Rd Interchange & Widening on SR 522
17 (Design/Engineering) (NPARADI).

18 (b) At least ten business days before advancing a project
19 pursuant to this subsection, the department must notify the office of
20 financial management and the transportation committees of the
21 legislature. The advancement of a project may not hinder the delivery
22 of the projects for which the reappropriations are necessary for the
23 2021-2023 fiscal biennium.

24 (c) For connecting Washington projects that have already begun
25 and are eligible for the authority granted in section 601 of this
26 act, the department shall prioritize advancing the following projects
27 if expected reappropriations become available:

28 (i) SR 14/I-205 to SE 164th Ave - Auxiliary Lanes (L2000102);

29 (ii) SR 305 Construction - Safety Improvements (N30500R);

30 (iii) SR 14/Bingen Underpass (L2220062);

31 (iv) I-405/NE 132nd Interchange - Totem Lake (L1000110);

32 (v) US Hwy 2 Safety (N00200R);

33 (vi) US-12/Walla Walla Corridor Improvements (T20900R);

34 (vii) I-5 JBLM Corridor Improvements (M00100R);

35 (viii) I-5/Slater Road Interchange - Improvements (L1000099);

36 (ix) SR 510/Yelm Loop Phase 2 (T32700R); or

37 (x) SR 520/124th St Interchange (Design and Right of Way)
38 (L1000098).

39 (d) To the extent practicable, the department shall use the
40 flexibility and authority granted in this section and in section 601

1 of this act to minimize the amount of reappropriations needed each
2 biennium.

3 ~~((23))~~ (21) The legislature continues to prioritize the
4 replacement of the state's aging infrastructure and recognizes the
5 importance of reusing and recycling construction aggregate and
6 recycled concrete materials in our transportation system. To
7 accomplish Washington state's sustainability goals in transportation
8 and in accordance with RCW 70.95.805, the legislature reaffirms its
9 determination that recycled concrete aggregate and other
10 transportation building materials are natural resource construction
11 materials that are too valuable to be wasted and landfilled, and are
12 a commodity as defined in WAC 173-350-100.

13 Further, the legislature determines construction aggregate and
14 recycled concrete materials substantially meet widely recognized
15 international, national, and local standards and specifications
16 referenced in American society for testing and materials, American
17 concrete institute, Washington state department of transportation,
18 Seattle department of transportation, American public works
19 association, federal aviation administration, and federal highway
20 administration specifications, and are described as necessary and
21 desirable products for recycling and reuse by state and federal
22 agencies.

23 As these recyclable materials have well established markets, are
24 substantially a primary or secondary product of necessary
25 construction processes and production, and are managed as an item of
26 commercial value, construction aggregate and recycled concrete
27 materials are exempt from chapter 173-350 WAC.

28 ~~((24))~~ (22) (a) \$17,500,000 of the motor vehicle account—state
29 appropriation is provided solely for staffing of a project office to
30 replace the Interstate 5 bridge across the Columbia river (G2000088).
31 If at least a \$9,000,000 transfer is not authorized in section
32 406(29) ~~((of this act))~~, chapter 416, Laws of 2019, then \$9,000,000
33 of the motor vehicle account—state appropriation lapses.

34 (b) Of the amount provided in this subsection, \$7,780,000 of the
35 motor vehicle account—state appropriation must be placed in
36 unallotted status by the office of financial management until the
37 department develops a detailed plan for the work of this project
38 office in consultation with the chairs and ranking members of the
39 transportation committees of the legislature. The director of the

1 office of financial management shall consult with the chairs and
2 ranking members of the transportation committees of the legislature
3 prior to making a decision to allot these funds.

4 (c) The work of this project office includes, but is not limited
5 to, the reevaluation of the purpose and need identified for the
6 project previously known as the Columbia river crossing, the
7 reevaluation of permits and development of a finance plan, the
8 reengagement of key stakeholders and the public, and the reevaluation
9 of scope, schedule, and budget for a reinvigorated bistate effort for
10 replacement of the Interstate 5 Columbia river bridge. When
11 reevaluating the finance plan for the project, the department shall
12 assume that some costs of the new facility may be covered by tolls.
13 The project office must also study the possible different governance
14 structures for a bridge authority that would provide for the joint
15 administration of the bridges over the Columbia river between Oregon
16 and Washington. As part of this study, the project office must
17 examine the feasibility and necessity of an interstate compact in
18 conjunction with the national center for interstate compacts.

19 (d) Within the amount provided in this subsection, the department
20 must implement chapter 137 (~~((Engrossed Substitute House Bill No.
21 1994))~~), Laws of 2019 (projects of statewide significance).

22 (e) The department shall have as a goal to:

23 (i) Reengage project stakeholders and reevaluate the purpose and
24 need and environmental permits by July 1, 2020;

25 (ii) Develop a finance plan by December 1, 2020; and

26 (iii) Have made significant progress toward beginning the
27 supplemental environmental impact statement process by June 30, 2021.
28 The department shall aim to provide a progress report on these
29 activities to the governor and the transportation committees of the
30 legislature by December 1, 2019, and a final report to the governor
31 and the transportation committees of the legislature by December 1,
32 2020.

33 (~~((25))~~) (23) \$17,500,000 of the motor vehicle account—state
34 appropriation is provided solely to begin the pre-design phase on the
35 I-5/Columbia River Bridge project (G2000088); however, if at least
36 \$50,000,000 is not made available, by means of transfer, deposit,
37 appropriation, or other similar conveyance, to the motor vehicle
38 account for stormwater-related activities through the enactment of
39 chapter 422 (~~((Engrossed Substitute Senate Bill No. 5993))~~), Laws of

1 2019 (model toxics control program reform) by June 30, 2019, the
2 amount provided in this subsection lapses.

3 ~~((26))~~ (24) (a) ~~(\$36,500,000)~~ \$191,360,000 of the connecting
4 Washington account—state appropriation, ~~(\$44,961,000)~~ \$47,655,000
5 of the motor vehicle account—federal appropriation, \$11,179,000 of
6 the motor vehicle account—private/local appropriation, \$6,100,000 of
7 the motor vehicle account—state appropriation, and ~~(\$18,539,000)~~
8 \$18,706,000 of the transportation partnership account—state
9 appropriation are provided solely for the Fish Passage Barrier
10 project (OBI4001) with the intent of fully complying with the court
11 injunction by 2030.

12 (b) Of the amounts provided in this subsection, \$320,000 of the
13 connecting Washington account—state appropriation is provided solely
14 to remove the fish passage barrier on state route number 6 that
15 interfaces with Boistfort Valley water utilities near milepost 46.6.

16 (c) The department shall coordinate with the Brian Abbott fish
17 passage barrier removal board to use a watershed approach to maximize
18 habitat gain by replacing both state and local culverts. The
19 department shall deliver high habitat value fish passage barrier
20 corrections that it has identified, guided by the following factors:
21 Opportunity to bundle projects, ability to leverage investments by
22 others, presence of other barriers, project readiness, other
23 transportation projects in the area, and transportation impacts.

24 (d) The department must keep track of, for each barrier removed:
25 (i) The location; (ii) the amount of fish habitat gain; and (iii) the
26 amount spent to comply with the injunction.

27 (e) It is the intent of the legislature that for the amount
28 listed for the 2021-2023 biennium for the Fish Barriers project
29 (G2000091) on the LEAP list referenced in subsection (1) of this
30 section, that accrued practical design savings deposited in the
31 transportation future funding program account be used to help fund
32 the cost of fully complying with the court injunction by 2030.

33 ~~(\$14,750,000)~~ (25) \$16,649,000 of the connecting
34 Washington account—state appropriation, \$373,000 of the motor vehicle
35 account—state appropriation, and \$6,000,000 of the motor vehicle
36 account—private/local appropriation are provided solely for the I-90/
37 Barker to Harvard - Improve Interchanges & Local Roads project
38 (L2000122). The connecting Washington account appropriation for the
39 improvements that fall within the city of Liberty Lake may only be

1 expended if the city of Liberty Lake agrees to cover any project
2 costs within the city of Liberty Lake above the \$20,900,000 of state
3 appropriation provided for the total project in LEAP Transportation
4 Document (~~(2019-1)~~) 2020-1 as developed (~~(April 27, 2019)~~) February
5 25, 2020, Program - Highway Improvements (I).

6 (~~((28))~~) (26) (a) (~~(\$7,060,000)~~) \$6,799,000 of the motor vehicle
7 account—federal appropriation, (~~(\$72,000)~~) \$31,000 of the motor
8 vehicle account—state appropriation, (~~(\$3,580,000)~~) \$3,812,000 of the
9 transportation partnership account—state appropriation, and
10 \$7,000,000 of the (~~(high occupancy)~~) Interstate 405 and state route
11 number 167 express toll lanes (~~(operations)~~) account—state
12 appropriation are provided solely for the SR 167/SR 410 to SR 18 -
13 Congestion Management project (316706C).

14 (b) If sufficient bonding authority to complete this project is
15 not provided within chapter 421 (~~(Engrossed Substitute Senate Bill~~
16 ~~No. 5825))~~), Laws of 2019 (addressing tolling) or chapter . . .
17 (House Bill No. 2132), Laws of 2019 (addressing tolling), or within a
18 bond authorization act referencing chapter 421 (~~(Engrossed~~
19 ~~Substitute Senate Bill No. 5825))~~), Laws of 2019 or chapter . . .
20 (House Bill No. 2132), Laws of 2019, by June 30, 2019, it is the
21 intent of the legislature to remove the \$100,000,000 in toll funding
22 from this project on the list referenced in subsection (2) of this
23 section.

24 (~~((29))~~) (27) For the I-405/North 8th Street Direct Access Ramp
25 in Renton project (L1000280), if sufficient bonding authority to
26 begin this project is not provided within chapter 421 (~~(Engrossed~~
27 ~~Substitute Senate Bill No. 5825))~~), Laws of 2019 (addressing tolling)
28 or chapter . . . (House Bill No. 2132), Laws of 2019 (addressing
29 tolling), or within a bond authorization act referencing chapter 421
30 (~~(Engrossed Substitute Senate Bill No. 5825))~~), Laws of 2019 or
31 chapter . . . (House Bill No. 2132), Laws of 2019, by June 30, 2019,
32 it is the intent of the legislature to remove the project from the
33 list referenced in subsection (2) of this section.

34 (~~((30) \$7,900,000)~~) (28) \$7,985,000 of the Special Category C
35 account—state appropriation and \$1,000,000 of the motor vehicle
36 account—private/local appropriation are provided solely for the SR 18
37 Widening - Issaquah/Hobart Rd to Raging River project (L1000199) for
38 improving and widening state route number 18 to four lanes from
39 Issaquah-Hobart Road to Raging River.

1 ~~((31))~~ (29) \$2,250,000 of the motor vehicle account—state
2 appropriation is provided solely for the I-5 Corridor from Mounts
3 Road to Tumwater project (L1000231) for completing a National and
4 State Environmental Policy Act (NEPA/SEPA) analysis to identify mid-
5 and long-term environmental impacts associated with future
6 improvements along the I-5 corridor from Tumwater to DuPont.

7 ~~((32) \$1,290,000)~~ (30) \$622,000 of the motor vehicle account—
8 state appropriation is provided solely for the US 101/East Sequim
9 Corridor Improvements project (L2000343); however, if at least
10 \$50,000,000 is not made available, by means of transfer, deposit,
11 appropriation, or other similar conveyance, to the motor vehicle
12 account for stormwater-related activities through the enactment of
13 chapter 422 (~~((Engrossed Substitute Senate Bill No. 5993))~~), Laws of
14 2019 (model toxics control program reform) by June 30, 2019, the
15 amount provided in this subsection lapses.

16 ~~((33) \$12,800,000)~~ (31) \$12,916,000 of the motor vehicle
17 account—state appropriation is provided solely for the SR 522/
18 Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)
19 project (NPARADI); however, if at least \$50,000,000 is not made
20 available, by means of transfer, deposit, appropriation, or other
21 similar conveyance, to the motor vehicle account for stormwater-
22 related activities through the enactment of chapter 422 (~~((Engrossed
23 Substitute Senate Bill No. 5993))~~), Laws of 2019 (model toxics
24 control program reform) by June 30, 2019, the amount provided in this
25 subsection lapses.

26 ~~((34))~~ (32) \$1,000,000 of the motor vehicle account—state
27 appropriation is provided solely for the US 101/Morse Creek Safety
28 Barrier project (L1000247); however, if at least \$50,000,000 is not
29 made available, by means of transfer, deposit, appropriation, or
30 other similar conveyance, to the motor vehicle account for
31 stormwater-related activities through the enactment of chapter 422
32 (~~((Engrossed Substitute Senate Bill No. 5993))~~), Laws of 2019 (model
33 toxics control program reform) by June 30, 2019, the amount provided
34 in this subsection lapses.

35 ~~((35))~~ (33) \$1,000,000 of the motor vehicle account—state
36 appropriation is provided solely for the SR 162/410 Interchange
37 Design and Right of Way project (L1000276); however, if at least
38 \$50,000,000 is not made available, by means of transfer, deposit,
39 appropriation, or other similar conveyance, to the motor vehicle

1 account for stormwater-related activities through the enactment of
2 chapter 422 (~~((Engrossed Substitute Senate Bill No. 5993))~~), Laws of
3 2019 (model toxics control program reform) by June 30, 2019, the
4 amount provided in this subsection lapses.

5 ~~((36) \$1,000,000)~~ (34) \$679,000 of the motor vehicle account—
6 state appropriation is provided solely for the I-5/Rush Road
7 Interchange Improvements project (L1000223); however, if at least
8 \$50,000,000 is not made available, by means of transfer, deposit,
9 appropriation, or other similar conveyance, to the motor vehicle
10 account for stormwater-related activities through the enactment of
11 chapter 422 (~~((Engrossed Substitute Senate Bill No. 5993))~~), Laws of
12 2019 (model toxics control program reform) by June 30, 2019, the
13 amount provided in this subsection lapses.

14 (35) It is the intent of the legislature that no capital projects
15 be delayed as a result of revenue reductions, but that as a short-
16 term solution appropriation authority for this program is reduced to
17 reflect anticipated underruns in this program, based on historical
18 reappropriation levels.

19 (36) \$45,000,000 of the motor vehicle account—state appropriation
20 is provided solely as restitutive expenditure authority for projects
21 as listed by amount on the LEAP list referenced in subsection (2) of
22 this section, and may be spent only if a court of final jurisdiction
23 holds that chapter 1 (Initiative Measure No. 976), Laws of 2020 is
24 unconstitutional in its entirety.

25 **Sec. 306.** 2019 c 416 s 307 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

28 Recreational Vehicle Account—State Appropriation	(((\$1,744,000))
29	<u>\$2,971,000</u>
30 Transportation Partnership Account—State	
31 Appropriation	(((\$23,706,000))
32	<u>\$20,248,000</u>
33 Motor Vehicle Account—State Appropriation	(((\$74,885,000))
34	<u>\$82,447,000</u>
35 Motor Vehicle Account—Federal Appropriation	(((\$454,758,000))
36	<u>\$490,744,000</u>
37 Motor Vehicle Account—Private/Local	
38 Appropriation	(((\$5,159,000))

1		<u>\$7,408,000</u>
2	State Route Number 520 Corridor Account—State	
3	Appropriation	((\$544,000))
4		<u>\$326,000</u>
5	Connecting Washington Account—State Appropriation	((\$189,771,000))
6		<u>\$204,630,000</u>
7	Tacoma Narrows Toll Bridge Account—State	
8	Appropriation	((\$7,906,000))
9		<u>\$8,350,000</u>
10	Alaskan Way Viaduct Replacement Project Account—State	
11	Appropriation.	\$10,000
12	<u>Interstate 405 and State Route Number 167 Express</u>	
13	<u>Toll Lanes Account—State Appropriation.</u>	<u>\$3,018,000</u>
14	Transportation 2003 Account (Nickel Account)—State	
15	Appropriation	((\$9,617,000))
16		<u>\$17,892,000</u>
17	TOTAL APPROPRIATION.	((\$768,100,000))
18		<u>\$838,044,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Except as provided otherwise in this section, the entire
22 connecting Washington account—state appropriation and the entire
23 transportation partnership account—state appropriation are provided
24 solely for the projects and activities as listed by fund, project,
25 and amount in LEAP Transportation Document ((~~2019-1~~)) 2020-1 as
26 developed ((~~April 27, 2019~~)) February 25, 2020, Program - Highway
27 Preservation Program (P). However, limited transfers of specific
28 line-item project appropriations may occur between projects for those
29 amounts listed subject to the conditions and limitations in section
30 601 of this act.

31 (2) Except as provided otherwise in this section, the entire
32 motor vehicle account—state appropriation and motor vehicle account—
33 federal appropriation are provided solely for the projects and
34 activities listed in LEAP Transportation Document ((~~2019-2~~)) 2020-2
35 ALL PROJECTS as developed ((~~April 27, 2019~~)) February 25, 2020,
36 Program - Highway Preservation Program (P). Any federal funds gained
37 through efficiencies, adjustments to the federal funds forecast,
38 additional congressional action not related to a specific project or
39 purpose, or the federal funds redistribution process must then be

1 applied to highway and bridge preservation activities or fish passage
2 barrier corrections (0BI4001).

3 (3) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act. Ten days prior to any transfer, the
7 department must submit its request to the office of financial
8 management and the transportation committees of the legislature and
9 consider any concerns raised. The department shall submit a report on
10 fiscal year funds transferred in the prior fiscal year using this
11 subsection as part of the department's annual budget submittal.

12 (4) (~~(\$25,036,000)~~) \$26,683,000 of the connecting Washington
13 account—state appropriation is provided solely for the land mobile
14 radio upgrade (G2000055) and is subject to the conditions,
15 limitations, and review provided in section 701 of this act. The land
16 mobile radio project is subject to technical oversight by the office
17 of the chief information officer. The department, in collaboration
18 with the office of the chief information officer, shall identify
19 where existing or proposed mobile radio technology investments should
20 be consolidated, identify when existing or proposed mobile radio
21 technology investments can be reused or leveraged to meet multiagency
22 needs, increase mobile radio interoperability between agencies, and
23 identify how redundant investments can be reduced over time. The
24 department shall also provide quarterly reports to the technology
25 services board on project progress.

26 (5) (~~(\$2,500,000)~~) \$4,000,000 of the motor vehicle account—state
27 appropriation is provided solely for extraordinary costs incurred
28 from litigation awards, settlements, or dispute mitigation activities
29 not eligible for funding from the self-insurance fund. The amount
30 provided in this subsection must be held in unallotted status until
31 the department submits a request to the office of financial
32 management that includes documentation detailing litigation-related
33 expenses. The office of financial management may release the funds
34 only when it determines that all other funds designated for
35 litigation awards, settlements, and dispute mitigation activities
36 have been exhausted. No funds provided in this subsection may be
37 expended on any legal fees related to the SR 99/Alaskan Way viaduct
38 replacement project (809936Z).

1 (6) The appropriation in this section includes funding for
2 starting planning, engineering, and construction of the Elwha River
3 bridge replacement. To the greatest extent practicable, the
4 department shall maintain public access on the existing route.

5 (7) (~~(\$22,729,000)~~) \$21,289,000 of the motor vehicle account—
6 federal appropriation and (~~(\$553,000)~~) \$840,000 of the motor vehicle
7 account—state appropriation are provided solely for the preservation
8 of structurally deficient bridges or bridges that are at risk of
9 becoming structurally deficient (L1000068). These funds must be used
10 widely around the state of Washington. When practicable, the
11 department shall pursue design-build contracts for these bridge
12 projects to expedite delivery. The department shall provide a report
13 that identifies the progress of each project funded in this
14 subsection as part of its annual agency budget request.

15 (8) The department must consult with the Washington state patrol
16 and the office of financial management during the design phase of any
17 improvement or preservation project that could impact Washington
18 state patrol weigh station operations. During the design phase of any
19 such project, the department must estimate the cost of designing
20 around the affected weigh station's current operations, as well as
21 the cost of moving the affected weigh station.

22 (9) During the course of any planned resurfacing or other
23 preservation activity on state route number 26 between Colfax and
24 Othello in the 2019-2021 fiscal biennium, the department must add
25 dug-in reflectors.

26 (10)(a) For projects funded as part of the 2015 connecting
27 Washington transportation package listed on the LEAP transportation
28 document identified in subsection (1) of this section, if the
29 department expects to have substantial reappropriations for the
30 2021-2023 fiscal biennium, the department may, on a pilot basis,
31 apply funding from a project in this section with an appropriation
32 that cannot be used for the current fiscal biennium to advance the SR
33 4/Abernathy Creek Br - Replace Bridge project (400411A).

34 (b) At least ten business days before advancing the project
35 pursuant to this subsection, the department must notify the office of
36 financial management and the transportation committees of the
37 legislature. The advancement of the project may not hinder the
38 delivery of the projects for which the reappropriations are necessary
39 for the 2021-2023 fiscal biennium.

1 (c) To the extent practicable, the department shall use the
2 flexibility and authority granted in this section and in section 601
3 of this act to minimize the amount of reappropriations needed each
4 biennium.

5 (11) Within the connecting Washington account—state
6 appropriation, the department may transfer funds from Highway System
7 Preservation (L1100071) to other preservation projects listed in the
8 LEAP transportation document identified in subsection (1) of this
9 section, if it is determined necessary for completion of these high
10 priority preservation projects. The department's next budget
11 submittal after using this subsection must appropriately reflect the
12 transfer.

13 **Sec. 307.** 2019 c 416 s 308 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
16 **CAPITAL**

17	Motor Vehicle Account—State Appropriation	((\$7,311,000))
18		<u>\$8,433,000</u>
19	Motor Vehicle Account—Federal Appropriation	((\$5,331,000))
20		<u>\$6,137,000</u>
21	Motor Vehicle Account—Private/Local Appropriation	((\$500,000))
22		<u>\$579,000</u>
23	<u>Interstate 405 and State Route Number 167 Express</u>	
24	<u>Toll Lanes Account—State Appropriation.</u>	<u>\$100,000</u>
25	TOTAL APPROPRIATION.	((\$13,142,000))
26		<u>\$15,249,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$700,000 of the motor vehicle account—state appropriation is
30 provided solely for the SR 99 Aurora Bridge ITS project (L2000338);
31 however, if at least \$50,000,000 is not made available, by means of
32 transfer, deposit, appropriation, or other similar conveyance, to the
33 motor vehicle account for stormwater-related activities through the
34 enactment of chapter 422 (~~((Engrossed Substitute Senate Bill No.~~
35 ~~5993))~~), Laws of 2019 (model toxics control program reform) by June
36 30, 2019, the amount provided in this subsection lapses.

37 (2) It is the intent of the legislature that no capital projects
38 be delayed as a result of revenue reductions, but that as a short-

1 term solution appropriation authority for this program is reduced to
2 reflect anticipated underruns in this program, based on historical
3 reappropriation levels.

4 (3) \$700,000 of the motor vehicle account—state appropriation is
5 provided solely as restitutive expenditure authority for projects as
6 listed by amount in LEAP Transportation Document 2020-2 ALL PROJECTS
7 as developed February 25, 2020, Program - Traffic Operations (Q), and
8 may be spent only if a court of final jurisdiction holds that chapter
9 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in
10 its entirety.

11 **Sec. 308.** 2019 c 416 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
14 **CONSTRUCTION—PROGRAM W**

15	Puget Sound Capital Construction Account—State	
16	Appropriation	((\$111,076,000))
17		<u>\$114,953,000</u>
18	Puget Sound Capital Construction Account—Federal	
19	Appropriation	((\$141,750,000))
20		<u>\$198,688,000</u>
21	Puget Sound Capital Construction Account—Private/Local	
22	Appropriation	((\$350,000))
23		<u>\$4,779,000</u>
24	Transportation Partnership Account—State	
25	Appropriation	((\$4,936,000))
26		<u>\$6,582,000</u>
27	Connecting Washington Account—State Appropriation	((\$92,766,000))
28		<u>\$96,617,000</u>
29	Capital Vessel Replacement Account—State	
30	Appropriation.	((\$99,000,000))
31		<u>\$96,030,000</u>
32	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$5,000,000</u>
33	<u>Transportation 2003 Account (Nickel Account)—State</u>	
34	<u>Appropriation.</u>	<u>\$986,000</u>
35	TOTAL APPROPRIATION.	((\$449,878,000))
36		<u>\$523,635,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 appropriations in this section are provided solely for the projects
3 and activities as listed in LEAP Transportation Document ((2019-2))
4 2020-2 ALL PROJECTS as developed ((April 27, 2019)) February 25,
5 2020, Program - Washington State Ferries Capital Program (W).

6 (2) ((~~\$1,461,000~~)) \$2,857,000 of the Puget Sound capital
7 construction account—state appropriation, ((~~\$59,650,000~~)) \$17,832,000
8 of the Puget Sound capital construction account—federal
9 appropriation, and \$63,789,000 of the connecting Washington account—
10 state appropriation, are provided solely for the Mukilteo ferry
11 terminal (952515P). To the extent practicable, the department shall
12 avoid the closure of, or disruption to, any existing public access
13 walkways in the vicinity of the terminal project during construction.

14 (3) ((~~\$73,089,000~~)) \$102,641,000 of the Puget Sound capital
15 construction account—federal appropriation((~~,—\$33,089,000~~)) and
16 \$34,998,000 of the connecting Washington account—state
17 appropriation((~~,— and \$8,778,000 of the Puget Sound capital~~
18 ~~construction account—state appropriation~~)) are provided solely for
19 the Seattle Terminal Replacement project (900010L).

20 (4) ((~~\$5,000,000~~)) \$5,357,000 of the Puget Sound capital
21 construction account—state appropriation is provided solely for
22 emergency capital repair costs (999910K). Funds may only be spent
23 after approval by the office of financial management.

24 (5) \$2,300,000 of the Puget Sound capital construction account—
25 state appropriation is provided solely for the ORCA acceptance
26 project (L2000300). The ferry system shall work with Washington
27 technology solutions and the tolling division on the development of a
28 new, interoperable ticketing system.

29 (6) \$495,000 of the Puget Sound capital construction account—
30 state appropriation is provided solely for an electric ferry planning
31 team (G2000087) to develop ten-year and twenty-year implementation
32 plans to efficiently deploy hybrid-electric vessels, including a
33 cost-benefit analysis of construction and operation of hybrid-
34 electric vessels with and without charging infrastructure. The plan
35 includes, but is not limited to, vessel technology and feasibility,
36 vessel and terminal deployment schedules, project financing, and
37 workforce requirements. The plan shall be submitted to the office of
38 financial management and the transportation committees of the
39 legislature by June 30, 2020.

1 (7) \$35,000,000 of the Puget Sound capital construction account—
2 state appropriation and (~~(\$6,500,000)~~) \$8,000,000 of the Puget Sound
3 capital construction account—federal appropriation are provided
4 solely for the conversion of up to two Jumbo Mark II vessels to
5 electric hybrid propulsion (G2000084). The department shall seek
6 additional funds for the purposes of this subsection. The department
7 may spend from the Puget Sound capital construction account—state
8 appropriation in this section only as much as the department receives
9 in Volkswagen settlement funds for the purposes of this subsection.

10 (8) \$400,000 of the Puget Sound capital construction account—
11 state appropriation is provided solely for a request for proposals
12 for a new maintenance management system (project L2000301) and is
13 subject to the conditions, limitations, and review provided in
14 section 701 of this act.

15 (9) (~~(\$99,000,000)~~) \$96,030,000 of the capital vessel replacement
16 account—state appropriation is provided solely for the acquisition of
17 a 144-car hybrid-electric vessel. The vendor must present to the
18 joint transportation committee and the office of financial
19 management, by September 15, 2019, a list of options that will result
20 in significant cost savings changes in terms of construction or the
21 long-term maintenance and operations of the vessel. The vendor must
22 allow for exercising the options without a penalty. It is the intent
23 of the legislature to provide an additional \$88,000,000 in funding in
24 the 2021-23 biennium. (~~(Unless (a) chapter 431 (Engrossed Substitute~~
25 ~~House Bill No. 2161), Laws of 2019 (capital surcharge) or~~
26 ~~chapter . . . (Substitute Senate Bill No. 5992), Laws of 2019~~
27 ~~(capital surcharge) is enacted by June 30, 2019, and (b) chapter 417~~
28 ~~(Engrossed House Bill No. 1789), Laws of 2019 (service fees) or~~
29 ~~chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019~~
30 ~~(service fees) is enacted by June 30, 2019, the amount provided in~~
31 ~~this subsection lapses.)) The reduction provided in this subsection
32 is an assumed underrun pursuant to subsection (11) of this section.~~

33 (10) The capital vessel replacement account—state appropriation
34 includes up to (~~(\$99,000,000)~~) \$96,030,000 in proceeds from the sale
35 of bonds authorized in RCW 47.10.873.

36 (11) It is the intent of the legislature that no capital projects
37 be delayed as a result of revenue reductions, but that as a short-
38 term solution appropriation authority for this program is reduced to

1 reflect anticipated underruns in this program, based on historical
2 reappropriation levels.

3 (12) \$5,000,000 of the motor vehicle account—state appropriation
4 is provided solely as restitutive expenditure authority for projects
5 as listed by amount in LEAP Transportation Document 2020-2 ALL
6 PROJECTS as developed February 25, 2020, Program - Washington State
7 Ferries Capital Program (W), and may be spent only if a court of
8 final jurisdiction holds that chapter 1 (Initiative Measure No. 976),
9 Laws of 2020 is unconstitutional in its entirety.

10 **Sec. 309.** 2019 c 416 s 310 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

13 Motor Vehicle Account—State Appropriation.	\$1,750,000
14 Essential Rail Assistance Account—State Appropriation	((\$500,000))
15	<u>\$716,000</u>
16 Transportation Infrastructure Account—State	
17 Appropriation	((\$7,554,000))
18	<u>\$7,503,000</u>
19 Multimodal Transportation Account—State	
20 Appropriation	((\$85,441,000))
21	<u>\$95,107,000</u>
22 Multimodal Transportation Account—Federal	
23 Appropriation	((\$8,302,000))
24	<u>\$8,601,000</u>
25 Multimodal Transportation Account—Local	
26 Appropriation	\$336,000
27 TOTAL APPROPRIATION.	((\$103,883,000))
28	<u>\$114,013,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Except as provided otherwise in this section, the entire
32 appropriations in this section are provided solely for the projects
33 and activities as listed by project and amount in LEAP Transportation
34 Document ((~~2019-2~~)) 2020-2 ALL PROJECTS as developed ((~~April 27,~~
35 ~~2019~~)) February 25, 2020, Program - Rail Program (Y).

36 (2) \$7,136,000 of the transportation infrastructure account—state
37 appropriation is provided solely for new low-interest loans approved
38 by the department through the freight rail investment bank (FRIB)

1 program. The department shall issue FRIB program loans with a
2 repayment period of no more than ten years, and charge only so much
3 interest as is necessary to recoup the department's costs to
4 administer the loans. The department shall report annually to the
5 transportation committees of the legislature and the office of
6 financial management on all FRIB loans issued.

7 (3) (~~(\$8,112,000)~~) \$7,968,000 of the multimodal transportation
8 account—state appropriation, \$51,000 of the transportation
9 infrastructure account—state appropriation, and \$135,000 of the
10 essential rail assistance account—state appropriation are provided
11 solely for new statewide emergent freight rail assistance projects
12 identified in the LEAP transportation document referenced in
13 subsection (1) of this section.

14 (4) \$367,000 of the transportation infrastructure account—state
15 appropriation and \$1,100,000 of the multimodal transportation account
16 —state appropriation are provided solely to reimburse Highline Grain,
17 LLC for approved work completed on Palouse River and Coulee City
18 (PCC) railroad track in Spokane county between the BNSF Railway
19 Interchange at Cheney and Geiger Junction and must be administered in
20 a manner consistent with freight rail assistance program projects.
21 The value of the public benefit of this project is expected to meet
22 or exceed the cost of this project in: Shipper savings on
23 transportation costs; jobs saved in rail-dependent industries; and/or
24 reduced future costs to repair wear and tear on state and local
25 highways due to fewer annual truck trips (reduced vehicle miles
26 traveled). The amounts provided in this subsection are not a
27 commitment for future legislatures, but it is the legislature's
28 intent that future legislatures will work to approve biennial
29 appropriations until the full \$7,337,000 cost of this project is
30 reimbursed.

31 (5) (a) (~~(\$365,000)~~) \$716,000 of the essential rail assistance
32 account—state appropriation (~~(is)~~) and \$82,000 of the multimodal
33 transportation account—state appropriation are provided solely for
34 the purpose of the rehabilitation and maintenance of the Palouse
35 river and Coulee City railroad line (F01111B).

36 (b) Expenditures from the essential rail assistance account—state
37 in this subsection may not exceed the combined total of:

1 (i) Revenues and transfers deposited into the essential rail
2 assistance account from leases and sale of property relating to the
3 Palouse river and Coulee City railroad;

4 (ii) Revenues from trackage rights agreement fees paid by
5 shippers; and

6 (iii) Revenues and transfers transferred from the miscellaneous
7 program account to the essential rail assistance account, pursuant to
8 RCW 47.76.360, for the purpose of sustaining the grain train program
9 by maintaining the Palouse river and Coulee City railroad.

10 (6) The department shall issue a call for projects for the
11 freight rail assistance program, and shall evaluate the applications
12 in a manner consistent with past practices as specified in section
13 309, chapter 367, Laws of 2011. By November 15, 2020, the department
14 shall submit a prioritized list of recommended projects to the office
15 of financial management and the transportation committees of the
16 legislature.

17 (7) \$10,000,000 of the multimodal transportation account—state
18 appropriation is provided solely as expenditure authority for any
19 insurance proceeds received by the state for Passenger Rail Equipment
20 Replacement (project 700010C.) The department must use this
21 expenditure authority only to purchase (~~(new train sets)~~) replacement
22 equipment that (~~(have)~~) has been competitively procured and for
23 service recovery needs and corrective actions related to the December
24 2017 derailment.

25 (8) (~~(\$600,000)~~) \$898,000 of the multimodal transportation
26 account—federal appropriation and (~~(\$6,000)~~) \$8,000 of the multimodal
27 transportation account—state appropriation are provided solely for
28 the Ridgefield Rail Overpass (project 725910A). Total costs for this
29 project may not exceed \$909,000 across fiscal biennia.

30 (9) (a) For projects funded as part of the 2015 connecting
31 Washington transportation package listed on the LEAP transportation
32 document identified in subsection (1) of this section, if the
33 department expects to have substantial reappropriations for the
34 2021-2023 fiscal biennium, the department may, on a pilot basis,
35 apply funding from a project in this section with an appropriation
36 that cannot be used for the current fiscal biennium to advance the
37 South Kelso Railroad Crossing project (L1000147).

38 (b) At least ten business days before advancing the project
39 pursuant to this subsection, the department must notify the office of

1 financial management and the transportation committees of the
2 legislature. The advancement of the project may not hinder the
3 delivery of the projects for which the reappropriations are necessary
4 for the 2021-2023 fiscal biennium.

5 (c) To the extent practicable, the department shall use the
6 flexibility and authority granted in this section to minimize the
7 amount of reappropriations needed each biennium.

8 (10) The multimodal transportation account—state appropriation
9 includes up to (~~(\$19,592,000)~~) \$25,000,000 in proceeds from the sale
10 of bonds authorized in RCW 47.10.867.

11 (11) The department must report to the joint transportation
12 committee on the progress made on freight rail investment bank
13 projects and freight rail assistance projects funded during this
14 biennium by January 1, 2020.

15 (12) \$1,500,000 of the multimodal transportation account—state
16 appropriation is provided solely for the Chelatchie Prairie railroad
17 roadbed rehabilitation project (L1000233).

18 (13) \$250,000 of the multimodal transportation account—state
19 appropriation is provided solely for the Port of Moses Lake Northern
20 Columbia Basin railroad feasibility study (L1000235).

21 (14) \$500,000 of the multimodal transportation account—state
22 appropriation is provided solely for the Spokane airport transload
23 facility project (L1000242).

24 (15) \$1,000,000 of the motor vehicle account—state appropriation
25 is provided solely for the grade separation at Bell road project
26 (L1000239) (~~(; however, if at least \$50,000,000 is not made available,~~
27 ~~by means of transfer, deposit, appropriation, or other similar~~
28 ~~conveyance, to the motor vehicle account for stormwater-related~~
29 ~~activities through the enactment of chapter 422 (Engrossed Substitute~~
30 ~~Senate Bill No. 5993), Laws of 2019 (model toxics control program~~
31 ~~reform) by June 30, 2019, the amount provided in this subsection~~
32 ~~lapses)).~~

33 (16) \$750,000 of the motor vehicle account—state appropriation
34 (~~(is)~~) and \$399,000 of the multimodal transportation account—state
35 appropriation are provided solely for the rail crossing improvements
36 at 6th Ave. and South 19th St. project (L2000289) (~~(; however, if at~~
37 ~~least \$50,000,000 is not made available, by means of transfer,~~
38 ~~deposit, appropriation, or other similar conveyance, to the motor~~
39 ~~vehicle account for stormwater-related activities through the~~

1 enactment of chapter 422 (Engrossed Substitute Senate Bill No. 5993),
2 Laws of 2019 (model toxics control program reform) by June 30, 2019,
3 the amount provided in this subsection lapses)).

4 (17) It is the intent of the legislature that no capital projects
5 be delayed as a result of revenue reductions, but that as a short-
6 term solution appropriation authority for this program is reduced to
7 reflect anticipated underruns in this program, based on historical
8 reappropriation levels.

9 (18) \$5,000,000 of the multimodal transportation account—state
10 appropriation is provided solely as restitutive expenditure authority
11 for projects as listed by amount in LEAP Transportation Document
12 2020-2 ALL PROJECTS as developed February 25, 2020, Program - Rail
13 Program (Y), and may be spent only if a court of final jurisdiction
14 holds that chapter 1 (Initiative Measure No. 976), Laws of 2020 is
15 unconstitutional in its entirety.

16 **Sec. 310.** 2019 c 416 s 311 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
19 **CAPITAL**

20 Highway Infrastructure Account—State Appropriation	((\$793,000))
	<u>\$1,276,000</u>
22 Highway Infrastructure Account—Federal Appropriation	((\$981,000))
	<u>\$1,337,000</u>
24 Transportation Partnership Account—State	
25 Appropriation	((\$750,000))
	<u>\$1,380,000</u>
27 Highway Safety Account—State Appropriation	((\$800,000))
	<u>\$1,314,000</u>
29 Motor Vehicle Account—State Appropriation	((\$30,878,000))
	<u>\$38,707,000</u>
31 Motor Vehicle Account—Federal Appropriation	((\$33,813,000))
	<u>\$67,690,000</u>
33 Motor Vehicle Account—Private/Local Appropriation	((\$21,500,000))
	<u>\$29,000,000</u>
35 Connecting Washington Account—State Appropriation	((\$172,454,000))
	<u>\$155,550,000</u>
37 Multimodal Transportation Account—State	
38 Appropriation	((\$72,269,000))

1 \$87,469,000
 2 TOTAL APPROPRIATION. (~~(\$334,238,000)~~)
 3 \$383,723,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Except as provided otherwise in this section, the entire
 7 appropriations in this section are provided solely for the projects
 8 and activities as listed by project and amount in LEAP Transportation
 9 Document (~~(2019-2)~~) 2020-2 ALL PROJECTS as developed (~~(April 27,~~
 10 ~~2019)~~) February 25, 2020, Program - Local Programs Program (Z).

11 (2) The amounts identified in the LEAP transportation document
 12 referenced under subsection (1) of this section for pedestrian
 13 safety/safe routes to school are as follows:

14 (a) \$18,380,000 of the multimodal transportation account—state
 15 appropriation is provided solely for newly selected pedestrian and
 16 bicycle safety program projects. (~~(\$5,940,000)~~) \$18,577,000 of the
 17 multimodal transportation account—state appropriation and
 18 (~~(\$750,000)~~) \$1,380,000 of the transportation partnership account—
 19 state appropriation are reappropriated for pedestrian and bicycle
 20 safety program projects selected in the previous biennia (L2000188).

21 (b) \$11,400,000 of the motor vehicle account—federal
 22 appropriation and \$7,750,000 of the multimodal transportation account
 23 —state appropriation are provided solely for newly selected safe
 24 routes to school projects. (~~(\$6,690,000)~~) \$11,354,000 of the motor
 25 vehicle account—federal appropriation, (~~(\$2,320,000)~~) \$4,640,000 of
 26 the multimodal transportation account—state appropriation, and
 27 (~~(\$800,000)~~) \$1,314,000 of the highway safety account—state
 28 appropriation are reappropriated for safe routes to school projects
 29 selected in the previous biennia (L2000189). The department may
 30 consider the special situations facing high-need areas, as defined by
 31 schools or project areas in which the percentage of the children
 32 eligible to receive free and reduced-price meals under the national
 33 school lunch program is equal to, or greater than, the state average
 34 as determined by the department, when evaluating project proposals
 35 against established funding criteria while ensuring continued
 36 compliance with federal eligibility requirements.

37 (3) The department shall submit a report to the transportation
 38 committees of the legislature by December 1, 2019, and December 1,
 39 2020, on the status of projects funded as part of the pedestrian

1 safety/safe routes to school grant program. The report must include,
2 but is not limited to, a list of projects selected and a brief
3 description of each project's status.

4 (4) (~~(\$28,319,000)~~) \$37,537,000 of the multimodal transportation
5 account—state appropriation is provided solely for bicycle and
6 pedestrian projects listed in the LEAP transportation document
7 referenced in subsection (1) of this section.

8 (5) (~~(\$19,160,000)~~) \$23,926,000 of the connecting Washington
9 account—state appropriation is provided solely for the Covington
10 Connector (L2000104). The amounts described in the LEAP
11 transportation document referenced in subsection (1) of this section
12 are not a commitment by future legislatures, but it is the
13 legislature's intent that future legislatures will work to approve
14 appropriations in the 2019-2021 fiscal biennium to reimburse the city
15 of Covington for approved work completed on the project up to the
16 full \$24,000,000 cost of this project.

17 (6) (a) For projects funded as part of the 2015 connecting
18 Washington transportation package listed on the LEAP transportation
19 document identified in subsection (1) of this section, if the
20 department expects to have substantial reappropriations for the
21 2021-2023 fiscal biennium, the department may, on a pilot basis,
22 apply funding from a project in this section with an appropriation
23 that cannot be used for the current fiscal biennium to advance one or
24 more of the following projects:

25 (i) East-West Corridor Overpass and Bridge (L2000067);

26 (ii) 41st Street Rucker Avenue Freight Corridor Phase 2
27 (L2000134);

28 (iii) Mottman Rd Pedestrian & Street Improvements (L1000089);

29 (iv) I-5/Port of Tacoma Road Interchange (L1000087);

30 (v) Complete SR 522 Improvements-Kenmore (T10600R);

31 (vi) SR 99 Revitalization in Edmonds (NEDMOND); or

32 (vii) SR 523 145th Street (L1000148);

33 (b) At least ten business days before advancing a project
34 pursuant to this subsection, the department must notify the office of
35 financial management and the transportation committees of the
36 legislature. The advancement of a project may not hinder the delivery
37 of the projects for which the reappropriations are necessary for the
38 2021-2023 fiscal biennium.

1 (c) To the extent practicable, the department shall use the
2 flexibility and authority granted in this section to minimize the
3 amount of reappropriations needed each biennium.

4 (7) It is the expectation of the legislature that the department
5 will be administering a local railroad crossing safety grant program
6 for \$7,000,000 in federal funds during the 2019-2021 fiscal biennium.

7 (8) (a) (~~(\$15,213,000)~~) \$41,483,000 of the motor vehicle account—
8 federal appropriation is provided solely for national highway freight
9 network projects identified on the project list submitted in
10 accordance with section 218(4)(b), chapter 14, Laws of 2016 on
11 October 31, 2016.

12 (b) In advance of the expiration of the fixing America's surface
13 transportation (FAST) act in 2020, the department must work with the
14 Washington state freight advisory committee to agree on a framework
15 for allocation of any new national highway freight funding that may
16 be approved in a new federal surface transportation reauthorization
17 act. The department and representatives of the advisory committee
18 must report to the joint transportation committee by October 1, 2020,
19 on the status of planning for allocating new funds for this program.

20 (9) \$1,000,000 of the motor vehicle account—state appropriation
21 is provided solely for the Beech Street Extension project (L1000222)
22 (~~(; however, if at least \$50,000,000 is not made available, by means
23 of transfer, deposit, appropriation, or other similar conveyance, to
24 the motor vehicle account for stormwater-related activities through
25 the enactment of chapter 422 (Engrossed Substitute Senate Bill No.
26 5993), Laws of 2019 (model toxics control program reform) by June 30,
27 2019, the amount provided in this subsection lapses)~~).

28 (10) \$3,900,000 of the motor vehicle account—state appropriation
29 is provided solely for the Dupont-Steilacoom road improvements
30 project (L1000224) (~~(; however, if at least \$50,000,000 is not made
31 available, by means of transfer, deposit, appropriation, or other
32 similar conveyance, to the motor vehicle account for stormwater-
33 related activities through the enactment of chapter 422 (Engrossed
34 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control
35 program reform) by June 30, 2019, the amount provided in this
36 subsection lapses)~~).

37 (11) \$650,000 of the motor vehicle account—state appropriation is
38 provided solely for the SR 104/40th place northeast roundabout
39 project (L1000244) (~~(; however, if at least \$50,000,000 is not made~~

1 available, by means of transfer, deposit, appropriation, or other
2 similar conveyance, to the motor vehicle account for stormwater-
3 related activities through the enactment of chapter 422 (Engrossed
4 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control
5 program reform) by June 30, 2019, the amount provided in this
6 subsection lapses).

7 (12) \$860,000 of the multimodal transportation account—state
8 appropriation is provided solely for the Clinton to Ken's corner
9 trail project (L1000249).

10 (13) \$210,000 of the motor vehicle account—state appropriation is
11 provided solely for the I-405/44th gateway signage and green-scaping
12 improvements project (L1000250) (~~;~~ however, if at least \$50,000,000
13 is not made available, by means of transfer, deposit, appropriation,
14 or other similar conveyance, to the motor vehicle account for
15 stormwater-related activities through the enactment of chapter 422
16 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model
17 toxics control program reform) by June 30, 2019, the amount provided
18 in this subsection lapses).

19 (14) (~~(\$750,000 of the multimodal transportation account—state~~
20 ~~appropriation is provided solely for the Edmonds waterfront connector~~
21 ~~project (L1000252).~~

22 ~~(15))~~ \$650,000 of the motor vehicle account—state appropriation
23 is provided solely for the Wallace Kneeland and Shelton springs road
24 intersection improvements project (L1000260) (~~;~~ however, if at least
25 \$50,000,000 is not made available, by means of transfer, deposit,
26 appropriation, or other similar conveyance, to the motor vehicle
27 account for stormwater-related activities through the enactment of
28 chapter 422 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019
29 (model toxics control program reform) by June 30, 2019, the amount
30 provided in this subsection lapses).

31 ~~((16))~~ (15) \$1,000,000 of the motor vehicle account—state
32 appropriation and \$500,000 of the multimodal transportation account—
33 state appropriation are provided solely for the complete 224th Phase
34 two project (L1000270) (~~;~~ however, if at least \$50,000,000 is not
35 made available, by means of transfer, deposit, appropriation, or
36 other similar conveyance, to the motor vehicle account for
37 stormwater-related activities through the enactment of chapter 422
38 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model
39 toxics control program reform) by June 30, 2019, the amount in this

1 subsection provided from the motor vehicle account state
2 appropriation lapsed).

3 ~~((17))~~ (16) \$60,000 of the multimodal transportation account—
4 state appropriation is provided solely for the installation of an
5 updated meteorological station at the Colville airport (L1000279).

6 ~~((18))~~ (17)(a) \$700,000 of the motor vehicle account—state
7 appropriation is provided solely for the Ballard-Interbay Regional
8 Transportation system plan project (L1000281) ~~(; however, if at least
9 \$50,000,000 is not made available, by means of transfer, deposit,
10 appropriation, or other similar conveyance, to the motor vehicle
11 account for stormwater-related activities through the enactment of
12 chapter 422 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019
13 (model toxics control program reform) by June 30, 2019, the amount
14 provided in this subsection lapsed).~~

15 (b) Funding in this subsection is provided solely for the city of
16 Seattle to develop a plan and report for the Ballard-Interbay
17 Regional Transportation System project to improve mobility for people
18 and freight. The plan must be developed in coordination and
19 partnership with entities including but not limited to the city of
20 Seattle, King county, the Port of Seattle, Sound Transit, the
21 Washington state military department for the Seattle armory, and the
22 Washington state department of transportation. The plan must examine
23 replacement of the Ballard bridge and the Magnolia bridge, which was
24 damaged in the 2001 Nisqually earthquake. The city must provide a
25 report on the plan that includes recommendations to the Seattle city
26 council, King county council, and the transportation committees of
27 the legislature by November 1, 2020. The report must include
28 recommendations on how to maintain the current and future capacities
29 of the Magnolia and Ballard bridges, an overview and analysis of all
30 plans between 2010 and 2020 that examine how to replace the Magnolia
31 bridge, and recommendations on a timeline for constructing new
32 Magnolia and Ballard bridges.

33 ~~((19))~~ (18) \$750,000 of the motor vehicle account—state
34 appropriation is provided solely for the Mickelson Parkway project
35 (L1000282) ~~(; however, if at least \$50,000,000 is not made available,
36 by means of transfer, deposit, appropriation, or other similar
37 conveyance, to the motor vehicle account for stormwater-related
38 activities through the enactment of chapter 422 (Engrossed Substitute
39 Senate Bill No. 5993), Laws of 2019 (model toxics control program~~

1 reform) by June 30, 2019, the amount provided in this subsection
2 lapses)).

3 ~~((20))~~ (19) \$300,000 of the motor vehicle account—state
4 appropriation is provided solely for the South 314th Street
5 Improvements project (L1000283) (~~;~~ however, if at least \$50,000,000
6 is not made available, by means of transfer, deposit, appropriation,
7 or other similar conveyance, to the motor vehicle account for
8 stormwater-related activities through the enactment of chapter 422
9 ~~(Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model~~
10 ~~toxics control program reform) by June 30, 2019, the amount provided~~
11 ~~in this subsection lapses)).~~

12 ~~((21))~~ (20) \$250,000 of the motor vehicle account—state
13 appropriation is provided solely for the Ridgefield South I-5 Access
14 Planning project (L1000284) (~~;~~ however, if at least \$50,000,000 is
15 not made available, by means of transfer, deposit, appropriation, or
16 other similar conveyance, to the motor vehicle account for
17 stormwater-related activities through the enactment of chapter 422
18 ~~(Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model~~
19 ~~toxics control program reform) by June 30, 2019, the amount provided~~
20 ~~in this subsection lapses)).~~

21 ~~((22))~~ (21) \$300,000 of the motor vehicle account—state
22 appropriation is provided solely for the Washougal 32nd Street
23 Underpass Design and Permitting project (L1000285) (~~;~~ however, if at
24 least \$50,000,000 is not made available, by means of transfer,
25 deposit, appropriation, or other similar conveyance, to the motor
26 vehicle account for stormwater-related activities through the
27 enactment of chapter 422 ~~(Engrossed Substitute Senate Bill No. 5993),~~
28 ~~Laws of 2019 (model toxics control program reform) by June 30, 2019,~~
29 ~~the amount provided in this subsection lapses)).~~

30 ~~((23))~~ (22) \$600,000 of the Connecting Washington account—state
31 appropriation, \$150,000 of the motor vehicle account—state
32 appropriation, and ~~((50,000))~~ \$267,000 of the multimodal
33 transportation account—state appropriation are provided solely for
34 the Bingen Walnut Creek and Maple Railroad Crossing (L2000328) (~~;~~
35 however, if at least \$50,000,000 is not made available, by means of
36 transfer, deposit, appropriation, or other similar conveyance, to the
37 motor vehicle account for stormwater-related activities through the
38 enactment of chapter 422 ~~(Engrossed Substitute Senate Bill No. 5993),~~
39 Laws of 2019 ~~(model toxics control program reform) by June 30, 2019,~~

1 ~~the amount in this subsection provided from the motor vehicle account~~
2 ~~—state appropriation lapses)).~~

3 ~~((+24))~~ (23) \$1,500,000 of the motor vehicle account—state
4 appropriation is provided solely for the SR 303 Warren Avenue Bridge
5 Pedestrian Improvements project (L2000339) ~~((; however, if at least~~
6 ~~\$50,000,000 is not made available, by means of transfer, deposit,~~
7 ~~appropriation, or other similar conveyance, to the motor vehicle~~
8 ~~account for stormwater-related activities through the enactment of~~
9 ~~chapter 422 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019~~
10 ~~(model toxics control program reform) by June 30, 2019, the amount~~
11 ~~provided in this subsection lapses)).~~

12 ~~((+25))~~ (24) \$1,000,000 of the motor vehicle account—state
13 appropriation is provided solely for the 72nd/Washington Improvements
14 in Yakima project (L2000341) ~~((; however, if at least \$50,000,000 is~~
15 ~~not made available, by means of transfer, deposit, appropriation, or~~
16 ~~other similar conveyance, to the motor vehicle account for~~
17 ~~stormwater-related activities through the enactment of chapter 422~~
18 ~~(Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model~~
19 ~~toxics control program reform) by June 30, 2019, the amount provided~~
20 ~~in this subsection lapses)).~~

21 ~~((+26))~~ (25) \$650,000 of the motor vehicle account—state
22 appropriation is provided solely for the 48th/Washington Improvements
23 in Yakima project (L2000342) ~~((; however, if at least \$50,000,000 is~~
24 ~~not made available, by means of transfer, deposit, appropriation, or~~
25 ~~other similar conveyance, to the motor vehicle account for~~
26 ~~stormwater-related activities through the enactment of chapter 422~~
27 ~~(Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model~~
28 ~~toxics control program reform) by June 30, 2019, the amount provided~~
29 ~~in this subsection lapses)).~~

30 (26) It is the intent of the legislature that no capital projects
31 be delayed as a result of revenue reductions, but that as a short-
32 term solution appropriation authority for this program is reduced to
33 reflect anticipated underruns in this program, based on historical
34 reappropriation levels.

35 (27) \$7,000,000 of the motor vehicle account—state appropriation
36 and \$10,000,000 of the multimodal transportation account—state
37 appropriation are provided solely as restitutive expenditure
38 authority for projects as listed by amount in LEAP Transportation
39 Document 2020-2 ALL PROJECTS as developed February 25, 2020, Program

1 - Local Programs Program (Z), and may be spent only if a court of
2 final jurisdiction holds that chapter 1 (Initiative Measure No. 976),
3 Laws of 2020 is unconstitutional in its entirety.

4 **Sec. 311.** 2019 c 416 s 313 (uncodified) is amended to read as
5 follows:

6 **QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

7 On a quarterly basis, the department of transportation shall
8 provide to the office of financial management and the legislative
9 transportation committees the following reports for all capital
10 programs:

11 (1) For active projects, the report must include:

12 (a) A TEIS version containing actual capital expenditures for all
13 projects consistent with the structure of the most recently enacted
14 budget;

15 (b) Anticipated cost savings, cost increases, reappropriations,
16 and schedule adjustments for all projects consistent with the
17 structure of the most recently enacted budget;

18 (c) The award amount, the engineer's estimate, and the number of
19 bidders for all active projects consistent with the structure of the
20 most recently enacted budget;

21 (d) Projected costs and schedule for individual projects that are
22 funded at a programmatic level for projects relating to bridge rail,
23 guard rail, fish passage barrier removal, roadside safety projects,
24 and seismic bridges. Projects within this programmatic level funding
25 must be completed on a priority basis and scoped to be completed
26 within the current programmatic budget;

27 (e) Highway projects that may be reduced in scope and still
28 achieve a functional benefit;

29 (f) Highway projects that have experienced scope increases and
30 that can be reduced in scope;

31 (g) Highway projects that have lost significant local or regional
32 contributions that were essential to completing the project; and

33 (h) Contingency amounts for all projects consistent with the
34 structure of the most recently enacted budget.

35 (2) For completed projects, the report must:

36 (a) Compare the costs and operationally complete date for
37 projects with budgets of twenty million dollars or more that are
38 funded with preexisting funds to the original project cost estimates
39 and schedule; and

1 (b) Provide a list of nickel (~~and~~), TPA, and connecting
2 Washington projects charging to the nickel/TPA/CWA environmental
3 mitigation reserve (OBI4ENV) and the amount each project is charging.

4 (3) For prospective projects, the report must:

5 (a) Identify the estimated advertisement date for all projects
6 consistent with the structure of the most recently enacted
7 transportation budget that are going to advertisement during the
8 current fiscal biennium;

9 (b) Identify the anticipated operationally complete date for all
10 projects consistent with the structure of the most recently enacted
11 transportation budget that are going to advertisement during the
12 current fiscal biennium; and

13 (c) Identify the estimated cost of completion for all projects
14 consistent with the structure of the most recently enacted
15 transportation budget that are going to advertisement during the
16 current fiscal biennium.

17 **TRANSFERS AND DISTRIBUTIONS**

18 **Sec. 401.** 2019 c 416 s 401 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
22 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
23 **REVENUE**

24	Special Category C Account—State Appropriation.	((\$376,000))
25		<u>\$278,000</u>
26	Multimodal Transportation Account—State Appropriation.	\$125,000
27	Transportation Partnership Account—State Appropriation ((\$1,636,000))	
28		<u>\$1,412,000</u>
29	Connecting Washington Account—State Appropriation. . . ((\$7,599,000))	
30		<u>\$7,433,000</u>
31	Highway Bond Retirement Account—State	
32	Appropriation.	((\$1,327,766,000))
33		<u>\$1,268,249,000</u>
34	Ferry Bond Retirement Account—State Appropriation.	\$25,077,000
35	Transportation Improvement Board Bond Retirement	
36	Account—State Appropriation.	\$12,684,000

1	Nondebt-Limit Reimbursable Bond Retirement	
2	Account—State Appropriation.	((\$29,594,000))
3		<u>\$29,584,000</u>
4	Toll Facility Bond Retirement Account—State	
5	Appropriation.	((\$86,493,000))
6		<u>\$86,483,000</u>
7	TOTAL APPROPRIATION.	((\$1,491,340,000))
8		<u>\$1,431,325,000</u>

9 **Sec. 402.** 2019 c 416 s 402 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
12 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
13 **FISCAL AGENT CHARGES**

14	Multimodal Transportation Account—State Appropriation. . . .	\$25,000
15	Transportation Partnership Account—State	
16	Appropriation.	((\$327,000))
17		<u>\$282,000</u>
18	Connecting Washington Account—State Appropriation. . . .	((\$1,520,000))
19		<u>\$1,541,000</u>
20	Special Category C Account—State Appropriation.	((\$75,000))
21		<u>\$56,000</u>
22	TOTAL APPROPRIATION.	((\$1,947,000))
23		<u>\$1,904,000</u>

24 **Sec. 403.** 2019 c 416 s 403 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

27	Motor Vehicle Account—State Appropriation:	
28	For motor vehicle fuel tax distributions to	
29	cities and counties.	((\$518,198,000))
30		<u>\$508,276,000</u>

31 **Sec. 404.** 2019 c 416 s 404 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER—TRANSFERS**

34	Motor Vehicle Account—State Appropriation:	
35	For motor vehicle fuel tax refunds and	

1 statutory transfers. ((~~\$2,188,945,000~~))
2 \$2,146,790,000

3 **Sec. 405.** 2019 c 416 s 405 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

6 Motor Vehicle Account—State Appropriation:
7 For motor vehicle fuel tax refunds and
8 transfers. ((~~\$220,426,000~~))
9 \$235,788,000

10 **Sec. 406.** 2019 c 416 s 406 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

13 (1) Highway Safety Account—State Appropriation:
14 For transfer to the Multimodal Transportation
15 Account—State. ((~~\$10,000,000~~))
16 \$54,000,000

17 (2) Transportation Partnership Account—State
18 Appropriation: For transfer to the Motor Vehicle
19 Account—State. \$50,000,000

20 (3) Motor Vehicle Account—State Appropriation:
21 For transfer to the State Patrol Highway
22 Account—State. ((~~\$7,000,000~~))
23 \$57,000,000

24 (4) Motor Vehicle Account—State Appropriation:
25 For transfer to the Freight Mobility Investment
26 Account—State. ((~~\$8,511,000~~))
27 \$970,000

28 (5) ((~~Motor Vehicle Account—State Appropriation:~~
29 ~~For transfer to the Rural Arterial Trust~~
30 ~~Account—State. \$4,844,000~~

31 ~~(6))~~ Motor Vehicle Account—State Appropriation:
32 For transfer to the Transportation Improvement
33 Account—State. ((~~\$9,688,000~~))
34 \$1,101,000

35 ((~~7) Highway Safety Account—State Appropriation:~~
36 ~~For transfer to the State Patrol Highway~~

1 ~~Account State~~ \$44,000,000
2 ~~(8)) (6) Motor Vehicle Account—State Appropriation: For transfer~~
3 ~~to the Puget Sound Capital Construction Account—State~~ . . \$52,000,000
4 ~~(7) Motor Vehicle Account—State Appropriation: For transfer to~~
5 ~~the Puget Sound Ferry Operations Account—State~~ \$55,000,000
6 ~~(8) Rural Mobility Grant Program Account—State~~
7 ~~Appropriation: For transfer to the Multimodal~~
8 ~~Transportation Account—State~~ \$3,000,000
9 ~~(9) State Route Number 520 Civil Penalties~~
10 ~~Account—State Appropriation: For transfer to~~
11 ~~the State Route Number 520 Corridor~~
12 ~~Account—State~~ \$1,434,000
13 ~~(10) Capital Vessel Replacement Account—State~~
14 ~~Appropriation: For transfer to the Connecting~~
15 ~~Washington Account—State~~ ((~~\$50,000,000~~))
16 \$60,000,000
17 ~~(11) Multimodal Transportation Account—State~~
18 ~~Appropriation: For transfer to the Freight~~
19 ~~Mobility Multimodal Account—State~~ ((~~\$8,511,000~~))
20 \$1,011,000
21 ~~(12) ((Multimodal Transportation Account—State~~
22 ~~Appropriation: For transfer to the Puget Sound~~
23 ~~Capital Construction Account—State~~ \$15,000,000
24 ~~(13) Multimodal Transportation Account—State~~
25 ~~Appropriation: For transfer to the Puget Sound~~
26 ~~Ferry Operations Account—State~~ \$45,000,000
27 ~~(14)) Multimodal Transportation Account—State~~
28 ~~Appropriation: For transfer to the Regional~~
29 ~~Mobility Grant Program Account—State~~ ((~~\$27,679,000~~))
30 \$11,215,000
31 ~~((15)) (13) Multimodal Transportation Account—State~~
32 ~~Appropriation: For transfer to the Rural~~
33 ~~Mobility Grant Program Account—State~~ \$15,223,000
34 ~~((16)) (14) Transportation 2003 Account (Nickel Account)—~~
35 ~~State Appropriation: For transfer to the Puget~~
36 ~~Sound Capital Construction Account—State~~ ((~~\$20,000,000~~))
37 \$15,000,000
38 ~~((17)) (15)(a) Alaskan Way Viaduct Replacement Project~~

1 Account—State Appropriation: For transfer to the
2 Motor Vehicle Account—State. \$9,992,000
3 (b) The transfer identified in this subsection is provided solely
4 to repay in full the motor vehicle account—state appropriation loan
5 from section 1005(21) (~~(of this act)~~), chapter 416, Laws of 2019.
6 (~~(18)~~) (16)(a) Transportation Partnership Account—State
7 Appropriation: For transfer to the Alaskan Way Viaduct
8 Replacement Project Account—State. (~~(\$77,951,000)~~)
9 \$77,956,000
10 (b) The amount transferred in this subsection represents that
11 portion of the up to \$200,000,000 in proceeds from the sale of bonds
12 authorized in RCW 47.10.873, intended to be sold through the
13 2021-2023 fiscal biennium, used only for construction of the SR 99/
14 Alaskan Way Viaduct Replacement project (809936Z), and that must be
15 repaid from the Alaskan Way viaduct replacement project account
16 consistent with RCW 47.56.864.
17 (~~(19)~~) (17) Motor Vehicle Account—State Appropriation:
18 For transfer to the County Arterial Preservation
19 Account—State. (~~(\$4,844,000)~~)
20 \$4,829,000
21 (~~(20)~~) (18)(a) General Fund Account—State Appropriation:
22 For transfer to the State Patrol Highway
23 Account—State. \$625,000
24 (b) The state treasurer shall transfer the funds only after
25 receiving notification from the Washington state patrol under section
26 207(7) (~~(of this act)~~), chapter 416, Laws of 2019.
27 (~~(21)~~) (19) Capital Vessel Replacement Account—State
28 Appropriation: For transfer to the Transportation
29 Partnership Account—State. (~~(\$3,293,000)~~)
30 \$2,312,000
31 (~~(22)~~) (20)(a) Alaskan Way Viaduct Replacement Project
32 Account—State Appropriation: For transfer to the
33 Transportation Partnership Account—State. (~~(\$19,262,000)~~)
34 \$15,858,000
35 (b) The amount transferred in this subsection represents
36 repayment of debt service incurred for the construction of the SR 99/
37 Alaskan Way Viaduct Replacement project (809936Z).
38 (~~(23)~~) (21) Tacoma Narrows Toll Bridge Account—State
39 Appropriation: For transfer to the Motor

1 Vehicle Account—State. \$950,000
2 ((+24)) (22) (a) Tacoma Narrows Toll Bridge Account—State
3 Appropriation:
4 For transfer to the Motor Vehicle
5 Account—State. \$5,000,000
6 (b) A transfer in the amount of \$5,000,000 was made from the
7 Motor Vehicle Account to the Tacoma Narrows Toll Bridge Account in
8 April 2019. It is the intent of the legislature that this transfer
9 was to be temporary, for the purpose of minimizing the impact of toll
10 increases, and this is an equivalent reimbursing transfer to occur in
11 November 2019.
12 ((+25)) (23) (a) Transportation 2003 Account (Nickel Account)
13 —State Appropriation: For transfer to the Tacoma
14 Narrows Toll Bridge Account—State. \$12,543,000
15 (b) It is the intent of the legislature that this transfer is
16 temporary, for the purpose of minimizing the impact of toll
17 increases, and an equivalent reimbursing transfer is to occur after
18 the debt service and deferred sales tax on the Tacoma Narrows bridge
19 construction costs are fully repaid in accordance with chapter 195,
20 Laws of 2018.
21 ((+26)) (24) Transportation Infrastructure Account—State
22 Appropriation: For transfer to the multimodal
23 Transportation Account—State. \$9,000,000
24 ((+27)) (25) Multimodal Transportation Account—State
25 Appropriation: For transfer to the Pilotage
26 Account—State. \$2,500,000
27 ((+28)) (26) (a) Motor Vehicle Account—State
28 Appropriation: For transfer to the County Road
29 Administration Board Emergency Loan Account—State. \$1,000,000
30 (b) If chapter 157 (~~(Senate Bill No. 5923)~~), Laws of 2019 is
31 not enacted by June 30, 2019, the amount provided in this subsection
32 lapses.
33 ((+29)) (27) (a) Advanced Environmental Mitigation
34 Revolving Account—State Appropriation: For transfer
35 to the Motor Vehicle Account—State. \$9,000,000
36 (b) The amount transferred in this subsection is contingent on at
37 least a \$9,000,000 transfer to the advanced environmental mitigation
38 revolving account authorized by June 30, 2019, in the omnibus capital
39 appropriations act.

1 An agreement has been reached between the governor and the marine
2 engineers' beneficial association licensed engineer officers pursuant
3 to chapter 47.64 RCW for the 2021 fiscal year. Funding is provided to
4 ensure training opportunities are available to all bargaining unit
5 employees.

6 NEW SECTION. **Sec. 504.** A new section is added to 2019 c 416
7 (uncodified) to read as follows:

8 **GENERAL STATE EMPLOYEE COMPENSATION ADJUSTMENTS**

9 Except as otherwise provided in sections 501 through 503 of this
10 act, state employee compensation adjustments will be provided in
11 accordance with funding adjustments provided in the 2020 supplemental
12 omnibus appropriations act.

13 **IMPLEMENTING PROVISIONS**

14 **Sec. 601.** 2019 c 416 s 601 (uncodified) is amended to read as
15 follows:

16 **FUND TRANSFERS**

17 (1) The 2005 transportation partnership projects or improvements
18 and 2015 connecting Washington projects or improvements are listed in
19 the LEAP Transportation Document (~~(2019-1)~~) 2020-1 as developed
20 (~~(April 27, 2019)~~) February 25, 2020, which consists of a list of
21 specific projects by fund source and amount over a sixteen-year
22 period. Current fiscal biennium funding for each project is a line-
23 item appropriation, while the outer year funding allocations
24 represent a sixteen-year plan. The department of transportation is
25 expected to use the flexibility provided in this section to assist in
26 the delivery and completion of all transportation partnership account
27 and connecting Washington account projects on the LEAP transportation
28 document referenced in this subsection. For the 2019-2021 project
29 appropriations, unless otherwise provided in this act, the director
30 of the office of financial management may provide written
31 authorization for a transfer of appropriation authority between
32 projects funded with transportation partnership account
33 appropriations or connecting Washington account appropriations to
34 manage project spending and efficiently deliver all projects in the
35 respective program under the following conditions and limitations:

36 (a) Transfers may only be made within each specific fund source
37 referenced on the respective project list;

1 (b) Transfers from a project may not be made as a result of the
2 reduction of the scope of a project or be made to support increases
3 in the scope of a project;

4 (c) Transfers from a project may be made if the funds
5 appropriated to the project are in excess of the amount needed in the
6 current fiscal biennium;

7 (d) Transfers may not occur for projects not identified on the
8 applicable project list;

9 (e) Transfers may not be made while the legislature is in
10 session;

11 (f) Transfers to a project may not be made with funds designated
12 as attributable to practical design savings as described in RCW
13 47.01.480;

14 (g) Each transfer between projects may only occur if the director
15 of the office of financial management finds that any resulting change
16 will not hinder the completion of the projects as approved by the
17 legislature. Until the legislature reconvenes to consider the 2020
18 supplemental omnibus transportation appropriations act, any
19 unexpended 2017-2019 appropriation balance as approved by the office
20 of financial management, in consultation with the chairs and ranking
21 members of the house of representatives and senate transportation
22 committees, may be considered when transferring funds between
23 projects; and

24 (h) Transfers between projects may be made by the department of
25 transportation without the formal written approval provided under
26 this subsection (1), provided that the transfer amount does not
27 exceed two hundred fifty thousand dollars or ten percent of the total
28 project, whichever is less. These transfers must be reported
29 quarterly to the director of the office of financial management and
30 the chairs of the house of representatives and senate transportation
31 committees.

32 (2) The department of transportation must submit quarterly all
33 transfers authorized under this section in the transportation
34 executive information system. The office of financial management must
35 maintain a legislative baseline project list identified in the LEAP
36 transportation documents referenced in this act, and update that
37 project list with all authorized transfers under this section.

38 (3) At the time the department submits a request to transfer
39 funds under this section, a copy of the request must be submitted to

1 the chairs and ranking members of the transportation committees of
2 the legislature.

3 (4) Before approval, the office of financial management shall
4 work with legislative staff of the house of representatives and
5 senate transportation committees to review the requested transfers in
6 a timely manner and consider any concerns raised by the chairs and
7 ranking members of the transportation committees.

8 (5) No fewer than ten days after the receipt of a project
9 transfer request, the director of the office of financial management
10 must provide written notification to the department of any decision
11 regarding project transfers, with copies submitted to the
12 transportation committees of the legislature.

13 (6) The department must submit annually as part of its budget
14 submittal a report detailing all transfers made pursuant to this
15 section.

16 **Sec. 602.** 2019 c 416 s 606 (uncodified) is amended to read as
17 follows:

18 **TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING**

19 (1) By November 15th of each year, the department of
20 transportation must report on amounts expended to benefit transit,
21 bicycle, or pedestrian elements within all connecting Washington
22 projects in programs I, P, and Z identified in LEAP Transportation
23 Document ((2019-2)) 2020-2 ALL PROJECTS as developed ((April-27,
24 2019)) February 25, 2020. The report must address each modal category
25 separately and identify if eighteenth amendment protected funds have
26 been used and, if not, the source of funding.

27 (2) To facilitate the report in subsection (1) of this section,
28 the department of transportation must require that all bids on
29 connecting Washington projects include an estimate on the cost to
30 implement any transit, bicycle, or pedestrian project elements.

31 **MISCELLANEOUS 2019-2021 FISCAL BIENNIUM**

32 **Sec. 701.** 2019 c 416 s 701 (uncodified) is amended to read as
33 follows:

34 **INFORMATION TECHNOLOGY OVERSIGHT**

35 (1) Agencies must apply to the office of financial management and
36 the office of the state chief information officer for approval before
37 beginning a project or proceeding with each discreet stage of a

1 project subject to this section. At each stage, the office of the
2 state chief information officer must certify that the project has an
3 approved technology budget and investment plan, complies with state
4 information technology and security requirements, and other policies
5 defined by the office of the state chief information officer. The
6 office of financial management must notify the fiscal committees of
7 the legislature of the receipt of each application and may not
8 approve a funding request for ten business days from the date of
9 notification.

10 (2) (a) Each project must have a technology budget. The technology
11 budget must use a method similar to the state capital budget,
12 identifying project costs, each fund source, and anticipated
13 deliverables through each stage of the entire project investment and
14 across fiscal periods and biennia from project onset through
15 implementation and close out.

16 (b) As part of the development of a technology budget and at each
17 request for funding, the agency shall submit detailed financial
18 information to the office of financial management and the office of
19 the state chief information officer. The technology budget must
20 describe the total cost of the project by fiscal month to include and
21 identify:

22 (i) Fund sources;

23 (ii) Full-time equivalent staffing level to include job
24 classification assumptions;

25 (iii) A discreet appropriation index and program index;

26 (iv) Object and subobject codes of expenditures; and

27 (v) Anticipated deliverables.

28 (c) If a project technology budget changes and a revised
29 technology budget is completed, a comparison of the revised
30 technology budget to the last approved technology budget must be
31 posted to the dashboard, to include a narrative rationale on what
32 changed, why, and how that impacts the project in scope, budget, and
33 schedule.

34 (3) (a) Each project must have an investment plan that includes:

35 (i) An organizational chart of the project management team that
36 identifies team members and their roles and responsibilities;

37 (ii) The office of the state chief information officer staff
38 assigned to the project;

1 (iii) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (iv) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (v) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (vi) Financial budget coding to include at least discrete program
11 index and subobject codes.

12 (4) Projects with estimated costs greater than one hundred
13 million dollars from initiation to completion and implementation may
14 be divided into discrete subprojects as determined by the office of
15 the state chief information officer. Each subproject must have a
16 technology budget and investment plan as provided in this section.

17 (5) (a) The office of the state chief information officer shall
18 maintain an information technology project dashboard that provides
19 updated information each fiscal month on projects subject to this
20 section. This includes, at least:

21 (i) Project changes each fiscal month;

22 (ii) Noting if the project has a completed market requirements
23 document;

24 (iii) Financial status of information technology projects under
25 oversight; (~~and~~)

26 (iv) Coordination with agencies;

27 (v) Monthly quality assurance reports, if applicable;

28 (vi) Monthly office of the state chief information officer status
29 reports;

30 (vii) Historical project budget and expenditures through fiscal
31 year 2019;

32 (viii) Budget and expenditures each fiscal month; and

33 (ix) Estimated annual maintenance and operations costs by fiscal
34 year.

35 (b) The dashboard must retain a roll up of the entire project
36 cost, including all subprojects, that can be displayed the subproject
37 detail.

38 (6) If the project affects more than one agency:

39 (a) A separate technology budget and investment plan must be
40 prepared for each agency; and

1 (b) The dashboard must contain a statewide project technology
2 budget roll up that includes each affected agency at the subproject
3 level.

4 (7) For any project that exceeds two million dollars in total
5 funds to complete, requires more than one biennium to complete, or is
6 financed through financial contracts, bonds, or other indebtedness:

7 (a) Quality assurance for the project must report independently
8 the office of the chief information officer;

9 (b) The office of the chief information officer must review, and,
10 if necessary, revise the proposed project to ensure it is flexible
11 and adaptable to advances in technology;

12 (c) The technology budget must specifically identify the uses of
13 any financing proceeds. No more than thirty percent of the financing
14 proceeds may be used for payroll-related costs for state employees
15 assigned to project management, installation, testing, or training;

16 (d) The agency must consult with the office of the state
17 treasurer during the competitive procurement process to evaluate
18 early in the process whether products and services to be solicited
19 and the responsive bids from a solicitation may be financed; and

20 (e) The agency must consult with the contracting division of the
21 department of enterprise services for a review of all contracts and
22 agreements related to the project's information technology
23 procurements.

24 (8) The office of the state chief information officer must
25 evaluate the project at each stage and certify whether the project is
26 planned, managed, and meeting deliverable targets as defined in the
27 project's approved technology budget and investment plan.

28 (9) The office of the state chief information officer may suspend
29 or terminate a project at any time if it determines that the project
30 is not meeting or not expected to meet anticipated performance and
31 technology outcomes. Once suspension or termination occurs, the
32 agency shall unallot any unused funding and shall not make any
33 expenditure for the project without the approval of the office of
34 financial management. The office of the state chief information
35 officer must report on July 1st and December 1st each calendar year,
36 beginning July 1, 2020, any suspension or termination of a project in
37 the previous six month period to legislative fiscal committees.

38 (10) The office of the state chief information officer, in
39 consultation with the office of financial management, may identify
40 additional projects to be subject to this section, including projects

1 that are not separately identified within an agency budget. The
2 office of the state chief information officer must report on July 1st
3 and December 1st each calendar year, beginning July 1, 2020, any
4 additional projects to be subjected to this section that were
5 identified in the previous six month period to legislative fiscal
6 committees.

7 (11) The following department of transportation projects are
8 subject to the conditions, limitations, and review provided in this
9 section: Labor System Replacement, New Ferry Division Dispatch
10 System, Maintenance Management System, Land Mobile Radio System
11 Replacement, and New CSC System and Operator.

12 **Sec. 702.** RCW 36.79.020 and 1997 c 81 s 2 are each amended to
13 read as follows:

14 There is created in the motor vehicle fund the rural arterial
15 trust account. All moneys deposited in the motor vehicle fund to be
16 credited to the rural arterial trust account shall be expended for
17 (1) the construction and improvement of county rural arterials and
18 collectors, (2) the construction of replacement bridges funded by the
19 federal bridge replacement program on access roads in rural areas,
20 and (3) those expenses of the board associated with the
21 administration of the rural arterial program. However, during the
22 2019-2021 fiscal biennium, the legislature may direct the state
23 treasurer to make transfers of moneys in the rural arterial trust
24 account to the motor vehicle fund.

25 **Sec. 703.** RCW 82.32.385 and 2015 3rd sp.s. c 44 s 420 are each
26 amended to read as follows:

27 (1) Beginning September 2019 and ending (~~June 2021~~) December
28 2019, by the last day of September(~~(7)~~) and December(~~(7, March, and~~
29 ~~June of each year)~~), the state treasurer must transfer from the
30 general fund to the connecting Washington account created in RCW
31 46.68.395 thirteen million six hundred eighty thousand dollars.

32 (2) Beginning March 2020 and ending June 2021, by the last day of
33 September, December, March, and June of each year, the state
34 treasurer must transfer from the general fund to the multimodal
35 transportation account created in RCW 47.66.070 thirteen million six
36 hundred eighty thousand dollars.

37 (3) Beginning September 2021 and ending June 2023, by the last
38 day of September, December, March, and June of each year, the state

1 treasurer must transfer from the general fund to the connecting
2 Washington account created in RCW 46.68.395 thirteen million eight
3 hundred five thousand dollars.

4 ~~((3))~~ (4) Beginning September 2023 and ending June 2025, by the
5 last day of September, December, March, and June of each year, the
6 state treasurer must transfer from the general fund to the connecting
7 Washington account created in RCW 46.68.395 thirteen million nine
8 hundred eighty-seven thousand dollars.

9 ~~((4))~~ (5) Beginning September 2025 and ending June 2027, by the
10 last day of September, December, March, and June of each year, the
11 state treasurer must transfer from the general fund to the connecting
12 Washington account created in RCW 46.68.395 eleven million six
13 hundred fifty-eight thousand dollars.

14 ~~((5))~~ (6) Beginning September 2027 and ending June 2029, by the
15 last day of September, December, March, and June of each year, the
16 state treasurer must transfer from the general fund to the connecting
17 Washington account created in RCW 46.68.395 seven million five
18 hundred sixty-four thousand dollars.

19 ~~((6))~~ (7) Beginning September 2029 and ending June 2031, by the
20 last day of September, December, March, and June of each year, the
21 state treasurer must transfer from the general fund to the connecting
22 Washington account created in RCW 46.68.395 four million fifty-six
23 thousand dollars.

24 **Sec. 704.** RCW 47.66.110 and 2015 3rd sp.s. c 11 s 4 are each
25 amended to read as follows:

26 (1) The transit coordination grant program is created in the
27 department. The purpose of the transit coordination grant program is
28 to encourage joint planning and coordination on the part of central
29 Puget Sound transit systems in order to improve the user experience,
30 increase ridership, and make the most effective use of tax dollars.
31 The department shall oversee, manage, score, select, and evaluate
32 transit coordination grant program project applications, and shall
33 select transit coordination grant recipients annually. A transit
34 agency located in a county or counties with a population of seven
35 hundred thousand or more that border Puget Sound is eligible to apply
36 to the department for transit coordination grants.

37 (2) Projects eligible for transit coordination grants include,
38 but are not limited to, projects that:

39 (a) Integrate marketing efforts;

- 1 (b) Align fare structures;
- 2 (c) Integrate service planning;
- 3 (d) Coordinate long-range planning, including capital projects
4 planning and implementation;
- 5 (e) Integrate other administrative functions and internal
6 business processes as appropriate; and
- 7 (f) Integrate certain customer-focused tools and initiatives.
- 8 (3) Transit coordination grants must, at a minimum, be proposed
9 jointly by two or more eligible transit agencies and must include a
10 description of the:
- 11 (a) Issue or problem to be addressed;
- 12 (b) Specific solution and measurable outcomes;
- 13 (c) Benefits such as cost savings, travel time improvements,
14 improved coordination, and improved customer experience; and
- 15 (d) Performance measurements and an evaluation plan that includes
16 the identification of milestones towards successful completion of the
17 project.
- 18 (4) Transit coordination grant applications must include
19 measurable outcomes for the project including, but not limited to,
20 the following:
- 21 (a) Impacts on service, such as increased service, improved
22 service delivery, and improved transfers and coordination across
23 transit service;
- 24 (b) Impacts on customer service, such as: Improved reliability;
25 improved outreach and coordination with customers, employers, and
26 communities; improvements in customer service functions, such as
27 customer response time and web-based and other communications; and
- 28 (c) Impacts on administration, such as improved marketing and
29 outreach efforts, integrated customer-focused tools, and improved
30 cross-agency communications.
- 31 (5) Transit coordination grant applications must also include:
- 32 (a) Project budget and cost details; and
- 33 (b) A commitment and description of local matching funding of at
34 least ten percent of the project cost.
- 35 (6) Upon completion of the project, transit coordination grant
36 recipients must provide a report to the department that includes an
37 overview of the project, how the grant funds were spent, and the
38 extent to which the identified project outcomes were met. In
39 addition, such reports must include a description of best practices
40 that could be transferred to other transit agencies faced with

1 similar issues to those addressed by the transit coordination grant
2 recipient. The department must report annually to the transportation
3 committees of the legislature on the transit coordination grants that
4 were awarded, and the report must include data to determine if
5 completed transit coordination grant projects produced the
6 anticipated outcomes included in the grant applications.

7 (7) This section expires July 1, (~~2020~~) 2021.

8 **Sec. 705.** RCW 82.44.200 and 2019 c 287 s 15 are each amended to
9 read as follows:

10 The electric vehicle account is created in the transportation
11 infrastructure account. Proceeds from the principal and interest
12 payments made on loans from the account must be deposited into the
13 account. Expenditures from the account may be used only for the
14 purposes specified in RCW 47.04.350, 82.08.9999, and 82.12.9999, and
15 the support of other transportation electrification and alternative
16 fuel related purposes. Moneys in the account may be spent only after
17 appropriation. During the 2019-2021 fiscal biennium, the legislature
18 may direct the state treasurer to make transfers of moneys in the
19 electric vehicle account to the multimodal transportation account.

20 **Sec. 706.** RCW 82.44.135 and 2006 c 318 s 9 are each amended to
21 read as follows:

22 (1) Before a local government subject to this chapter may impose
23 a motor vehicle excise tax, the local government must contract with
24 the department for the collection of the tax. The department may
25 charge a reasonable amount, not to exceed one percent of tax
26 collections, or two and one-half percent during the 2019-2021
27 biennium, for the administration and collection of the tax.

28 (2) For fiscal year 2021, the department shall charge a minimum
29 of seven million eight hundred two thousand dollars, which is the
30 reasonable amount aimed at achieving full cost recovery for the
31 administration and collection of a motor vehicle excise tax. The
32 amount of the full reimbursement for the administration and
33 collection of the motor vehicle excise tax must be deducted before
34 distributing any revenues to a regional transit authority. Any
35 reimbursement to ensure full cost recovery beyond the amount
36 specified in this subsection may be negotiated between the department
37 and the regional transit authority if full cost recovery has not been
38 achieved, or if based on emergent issues.

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