

Table of Contents

Title	Page
Agriculture, Department of	44
Bond Retirement & Interest - Bond Sale Expenses	47
Bond Retirement & Interest - Motor Vehicle Fuel Tax Debt	45
Bond Retirement & Interest - Other Revenue Bonds	46
County Road Administration Board - Capital	38
County Road Administration Board - Operating	37
DOT - Program B - Toll Operations & Maintenance	1
DOT - Program C - Information Technology	2
DOT - Program D - Facilities - Capital	4
DOT - Program D - Facilities - Operating	3
DOT - Program F - Aviation	5
DOT - Program H - Program Delivery Management & Support	6
DOT - Program I - Highway Construction/Improvements	7
DOT - Program K - Public/Private Partnerships	8
DOT - Program M - Highway Maintenance	9
DOT - Program P - Highway Construction/Preservation	10
DOT - Program Q - Traffic Operations	11
DOT - Program Q - Traffic Operations - Capital	12
DOT - Program S - Transportation Management - Operating	13
DOT - Program T - Transportation Planning, Data and Research - Op	14
DOT - Program U - Charges from Other Agencies	15
DOT - Program V - Public Transportation	16
DOT - Program W - Washington State Ferries - Capital	18
DOT - Program X - Washington State Ferries - Operating	19
DOT - Program Y - Rail - Capital	22
DOT - Program Y - Rail - Operating	21
DOT - Program Z - Local Programs - Capital	24
DOT - Program Z - Local Programs - Operating	23
Financial Management, Office of	34
Freight Mobility Strategic Investment Board - Cap -	43
Freight Mobility Strategic Investment Board - Op -	42
House of Representatives	30
Joint Transportation Committee	31
Licensing, Department of	27
Pilotage Commissioners, Board of	35
Special Appropriations to the Governor	32
Traffic Safety Commission, Washington	36
Transportation Commission	41
Transportation Improvement Board - Capital	40
Transportation Improvement Board - Operating	39
WSP - Operating	25

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm B - Toll Op & Maint-Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	118,402
2019-21 Maintenance Level	128,479
Policy Other Changes:	
1. SR 520 Insurance	562
2. SR 520 O&M Reserve Account	2,877
3. CSC Vendor O&M Increase	14,160
4. Net Zero Shift to Toll Funding	0
Policy -- Other Total	17,599
Total Policy Changes	17,599
2019-21 Policy Level	146,078

Comments:

1. SR 520 Insurance

Funding is provided for State Route (SR) 520 Bridge insurance costs, which have experienced increases in its annual premiums by a growing percentage in recent years due to a shift in market conditions for the insurance industry and the higher value of replacing the bridge. (State Route Number 520 Corridor Account-State)

2. SR 520 O&M Reserve Account

Funding is provided for an adjustment to the SR 520 Bridge's Operating and Maintenance (O&M) Reserve sub-account in order to fulfill the reserve requirement from Master Bond Resolution 1117 and not adversely affect SR 520's operational allotted budget. (State Route Number 520 Corridor Account-State)

3. CSC Vendor O&M Increase

Funding is provided for increased operational costs for the Customer Service Center (CSC) due to the extension of the existing toll vendor contract in order to give the new vendor additional time to complete critical deliverables. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts)

4. Net Zero Shift to Toll Funding

Items currently funded with Motor Vehicle Account-State funding will be shifted to toll funds. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm C - Information Technology
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	101,054
2019-21 Maintenance Level	101,194
<i>Policy Other Changes:</i>	
1. One Washington	1,177
2. Agency Efficiency Savings	-500
Policy -- Other Total	677
Total Policy Changes	677
2019-21 Policy Level	101,871

Comments:

1. One Washington

Funding is provided through FY 2023 for one FTE staff and contracted support to configure One Washington to comply with Federal Highway Administration certification requirements. (Motor Vehicle Account-State)

2. Agency Efficiency Savings

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm D - Facilities-Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	33,183
2019-21 Maintenance Level	34,758
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-289
Policy -- Other Total	-289
Total Policy Changes	-289
2019-21 Policy Level	34,469

Comments:

1. Agency Efficiency Savings

Funding is reduced based on 60 percent of historical program underspending. Agencies are directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm D - Facilities-Cap
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	93,487
2019-21 Maintenance Level	102,927
<i>Policy Other Changes:</i>	
1. Capital Projects	-217
Policy -- Other Total	-217
Total Policy Changes	-217
2019-21 Policy Level	102,710

Comments:

1. Capital Projects

Funding is adjusted for projects that maintain WSDOT capital facilities and continue construction on new facilities.
(Motor Vehicle Account-State; Connecting Washington Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm F - Aviation
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	10,037
2019-21 Maintenance Level	10,645
2019-21 Policy Level	10,645

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm H - Pgm Delivery Mgmt & Suppt
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	60,559
2019-21 Maintenance Level	60,526
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-425
2. Travel Reduction	-250
Policy -- Other Total	-675
Total Policy Changes	-675
2019-21 Policy Level	59,851

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2. Travel Reduction

Funding is reduced for agency travel purposes. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm I - Improvements
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	2,977,555
2019-21 Maintenance Level	3,607,696
Policy Other Changes:	
1. Capital Projects	4,143
2. Contingent Appropriation Authority	45,000
3. Project Capital Spending Underruns	-200,000
Policy -- Other Total	-150,857
Total Policy Changes	-150,857
2019-21 Policy Level	3,456,839

Comments:

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for highway improvement projects. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for this program is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm K - Public/Private Part-Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	4,304
2019-21 Maintenance Level	4,304
<i>Policy Other Changes:</i>	
1. Alt Fuel Car Share Pilot	-1,200
2. Alt Fuel Infrastructure Grants	-2,000
Policy -- Other Total	-3,200
Total Policy Changes	-3,200
2019-21 Policy Level	1,104

Comments:

1. Alt Fuel Car Share Pilot

Funding is reduced for this biennium for the pilot to provide grants to clean alternative fuel car sharing programs established in Chapter 287, Laws of 2019 (E2SHB 2042). (Multimodal Transportation Account-State)

2. Alt Fuel Infrastructure Grants

Funding is reduced for this biennium for the clean alternative fuel vehicle charging and refueling infrastructure program established in Chapter 287, Laws of 2019 (E2SHB 2042). (Electric Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm M - Highway Maintenance
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	519,127
2019-21 Maintenance Level	513,476
Policy Other Changes:	
1. Contingent Appropriation Authority	2,000
2. SR 167 ETLs Maintenance	0
3. Temp Toll Fund Shift for 405 Maint.	0
4. Snow and Ice Contingency Adjustment	-2,000
Policy -- Other Total	0
Total Policy Changes	0
2019-21 Policy Level	513,476

Comments:

1. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore the reduced funding for the snow and ice contingency. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety and if costs have exceeded WSDOT base funding for snow and ice removal. (Motor Vehicle Account-State)

2. SR 167 ETLs Maintenance

Interstate 405 and State Route Number 167 Express Toll Lanes Account-State funding is provided for maintenance costs on the 15 miles of express toll lanes (ETLs) on SR 167. The 2019 enacted budget made a similar ongoing adjustment for the ETLs on the north half of I-405. (Motor Vehicle Account-State; I-405 and SR 167 Express Toll Lanes Account-State)

3. Temp Toll Fund Shift for 405 Maint.

Interstate 405 and State Route Number 167 Express Toll Lanes Account-State funding is provided for a temporary shift of maintenance costs on the 10 miles of I-405 from Renton to Bellevue. (Motor Vehicle Account-State; I-405 and SR 167 Express Toll Lanes Account-State)

4. Snow and Ice Contingency Adjustment

Contingency funding that can only be used once costs have exceeded WSDOT base funding is reduced for snow and ice removal. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm P - Preservation
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	768,100
2019-21 Maintenance Level	804,483
<i>Policy Other Changes:</i>	
1. Capital Projects	33,561
Policy -- Other Total	33,561
Total Policy Changes	33,561
2019-21 Policy Level	838,044

Comments:

1. Capital Projects

Funding is provided for capital projects that preserve the structural integrity of the state highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Q - Traffic Operations - Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	72,981
2019-21 Maintenance Level	78,635
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-81
2. Net Zero Shift to Toll Funding	0
Policy -- Other Total	-81
Total Policy Changes	-81
2019-21 Policy Level	78,554

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2. Net Zero Shift to Toll Funding

Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Q - Traffic Operations - Cap
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	13,142
2019-21 Maintenance Level	15,373
Policy Other Changes:	
1. Capital Projects	-124
2. Contingent Appropriation Authority	700
3. Project Capital Spending Underruns	-700
Policy -- Other Total	-124
Total Policy Changes	-124
2019-21 Policy Level	15,249

Comments:

1. Capital Projects

Funding is provided for capital projects that improve commercial vehicle operations, traveler information, public safety, and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local; other accounts)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore the reduced funding for traffic operations projects. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm S - Transportation Management
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	41,653
2019-21 Maintenance Level	42,080
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-750
2. Reduce Talent Development	-300
3. Net Zero Shift to Toll Funding	0
Policy -- Other Total	-1,050
Total Policy Changes	-1,050
2019-21 Policy Level	41,030

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2. Reduce Talent Development

Funding is reduced for talent development. (Motor Vehicle Account-State)

3. Net Zero Shift to Toll Funding

Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm T - Transpo Plan, Data & Resch
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	66,307
2019-21 Maintenance Level	64,031
Policy Other Changes:	
1. Agency Efficiency Savings	-300
2. Net Zero Shift to Toll Funding	0
3. Research Cap	-634
4. Additional Local/Federal Authority	6,300
Policy -- Other Total	5,366
Total Policy Changes	5,366
2019-21 Policy Level	69,397

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State)

2. Net Zero Shift to Toll Funding

Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

3. Research Cap

This reduction represents a cap on the Research Subprogram of the federal minimum of 25 percent of federal planning funds spent on research. \$634,000 is the estimated federal funding that is freed up to shift to the Planning Subprogram and replace state funding by implementing a 25 percent federal funding cap in the Research Subprogram. (Motor Vehicle Account-State)

4. Additional Local/Federal Authority

Funding is provided for WSDOT to spend the available local and federal funding for costs associated with delivering current State Planning and Research Work Program (SPR) and pooled fund research projects. (Motor Vehicle Account-Federal; Motor Vehicle Account-Local)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm U - Charges from Other Agys
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	74,487
2019-21 Maintenance Level	76,144
Policy Other Changes:	
1. Net Zero Shift to Toll Funding	0
2. OMWBE Service Increase	522
3. Payments to Other Agencies	5,000
Policy -- Other Total	5,522
Total Policy Changes	5,522
2019-21 Policy Level	81,666

Comments:

1. Net Zero Shift to Toll Funding

Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

2. OMWBE Service Increase

Funding is provided to increase service levels and address a backlog of state and federal certifications performed by the Office of Minority and Women's Business Enterprises (OMWBE). Funding is also provided to have OMWBE staff located in Seattle and WSDOT's Eastern Region Headquarters. (Motor Vehicle Account-State)

3. Payments to Other Agencies

Funding is provided for the Department of Enterprise System's self-insured indemnity payouts based on actual lawsuit costs. If there is a need for future supplemental requests to account for additional lawsuit related costs or other charges for services provided by other state agencies, the intent is to provide the needed funding and not impact other programs within WSDOT. (Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm V - Public Transportation
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	261,865
2019-21 Maintenance Level	275,987
Policy Other Changes:	
1. Green Capital Grant Program	-12,000
2. Contingent Appropriation Authority	25,000
3. Uncommitted Grant Funding	-441
4. Project Capital Spending Underruns	-26,816
5. Pierce Transit Capital Advance	11,900
Policy -- Other Total	-2,357
Total Policy Changes	-2,357
2019-21 Policy Level	273,630

Comments:

1. Green Capital Grant Program

Funding is reduced for this biennium for the green transportation capital program established in Chapter 287, Laws of 2019 (E2SHB 2042). Funding for the program is still anticipated in the 2021-23 and 2023-25 fiscal biennia. (Multimodal Transportation Account-State)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Public Transportation program. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Multimodal Transportation Account-State)

3. Uncommitted Grant Funding

Uncommitted funding for the Regional Mobility Grant Program is removed. (Regional Mobility Grant Program Account-State)

4. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for this program is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm V - Public Transportation
Total Appropriated
(Dollars In Thousands)

5. Pierce Transit Capital Advance

Funding is moved from the 2021-23 biennium to the 2019-21 biennium to support Pierce Transit's application for Capital Investment Grant funding from the Federal Transit Administration. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm W - WA State Ferries-Cap
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	449,878
2019-21 Maintenance Level	495,961
Policy Other Changes:	
1. Capital Projects	32,392
2. Contingent Appropriation Authority	5,000
3. Project Capital Spending Underruns	-9,718
Policy -- Other Total	27,674
Total Policy Changes	27,674
2019-21 Policy Level	523,635

Comments:

1. Capital Projects

Funding is provided for ferry terminal and vessel capital projects. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Washington State Ferries capital program. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for this program is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels. (Puget Sound Capital Construction Account-State; Transportation Partnership Account-State; Capital Vessel Replacement Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm X - WA State Ferries-Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	549,049
2019-21 Maintenance Level	547,679
Policy Other Changes:	
1. Naval Arch/Eng Shift from Cap to Op	1,600
2. Evacuation Slide Training	379
3. Fall Restraint L&I Inspections	336
4. WSF Staffing Overtime	4,361
5. Overtime Staffing - Terminals	1,023
6. WSF Familiarization Training	1,200
7. Inventory/Logistics Manager	254
8. Electronic Navigation Training	160
9. New Employee Training	2,500
10. Elwha Reduction	-4,279
Policy -- Other Total	7,534
Policy Comp Changes:	
11. WSF Marine Engineers - Licensed	73
12. WSF Marine Engineers - Unlicensed	73
Policy -- Comp Total	146
Total Policy Changes	7,680
2019-21 Policy Level	555,359

Comments:

1. Naval Arch/Eng Shift from Cap to Op

Funding for 6.6 FTEs in the naval architecture group is moved from the capital program to the operating program. Part of the program structure change, this aligns the funding of engineering services with the programs receiving the services. (Puget Sound Ferry Operations Account-State)

2. Evacuation Slide Training

Funding is provided for marine evacuation slide training as required by the U.S. Coast Guard. (Puget Sound Ferry Operations Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm X - WA State Ferries-Op
Total Appropriated
(Dollars In Thousands)

3. Fall Restraint L&I Inspections

Funding is provided for Labor & Industries required inspections of fall restraint systems which ensure that crew members working over the side of vessels are safely harnessed. (Puget Sound Ferry Operations Account-State)

4. WSF Staffing Overtime

Funding is provided for additional overtime expenses accrued by deck and engine crew members. (Puget Sound Ferry Operations Account-State)

5. Overtime Staffing - Terminals

Funding is provided for increased staffing costs at ferry terminals. (Puget Sound Ferry Operations Account-State)

6. WSF Familiarization Training

Funding is provided for engine room and terminal staff to receive break-in training at new assignment locations. (Puget Sound Ferry Operations Account-State)

7. Inventory/Logistics Manager

Funding is provided for a dedicated staff person to serve as an inventory and logistics manager. This position coordinates inventory items between the warehouse, vendors and fleet; manages spare part procurement contracts; and ensures the care of inactive vessels from the moment they are decommissioned until disposal. (Puget Sound Ferry Operations Account-State)

8. Electronic Navigation Training

Funding is provided for the ongoing training of licensed deck officers so they can comply with required navigation training for the use of the Electronic Chart Display and Information System that is required by the U.S. Coast Guard and the International Maritime Organization (IMO). (Puget Sound Ferry Operations Account-State)

9. New Employee Training

Funding is provided for crew qualification training. (Puget Sound Ferry Operations Account-State)

10. Elwha Reduction

Funding is reduced due to the retirement of the MV Elwha ferry. (Puget Sound Ferry Operations Account-State)

11. WSF Marine Engineers - Licensed

The state will contribute to training school tuition through a memorandum of understanding signed with the Marine Employees' Beneficial Association-Licensed Engineer Officers. (Puget Sound Ferry Operations Account-State)

12. WSF Marine Engineers - Unlicensed

The state will contribute to training school tuition through a memorandum of understanding signed with the Marine Employees' Beneficial Association-Unlicensed Engine Room Employees. (Puget Sound Ferry Operations Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Y - Rail - Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	76,793
2019-21 Maintenance Level	76,790
<i>Policy Other Changes:</i>	
1. Rail Service Contract Adjustments	-5,330
Policy -- Other Total	-5,330
Total Policy Changes	-5,330
2019-21 Policy Level	71,460

Comments:

1. Rail Service Contract Adjustments

Funding is adjusted to reflect anticipated expenditures. (Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Y - Rail - Cap
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	103,883
2019-21 Maintenance Level	126,421
Policy Other Changes:	
1. Capital Projects	-1,507
2. Contingent Appropriation Authority	5,000
3. Project Capital Spending Underruns	-15,901
Policy -- Other Total	-12,408
Total Policy Changes	-12,408
2019-21 Policy Level	114,013

Comments:

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Multimodal Transportation Account-State; other accounts)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Rail capital program. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Multimodal Transportation Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for this program is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels. (Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Z - Local Programs-Op
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	15,239
2019-21 Maintenance Level	15,232
2019-21 Policy Level	15,232

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Transportation
Pgm Z - Local Programs-Cap
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	334,238
2019-21 Maintenance Level	441,689
Policy Other Changes:	
1. Capital Projects	-515
2. Contingent Appropriation Authority	17,000
3. Project Capital Spending Underruns	-66,526
4. Locally Canceled Projects	-7,925
Policy -- Other Total	-57,966
Total Policy Changes	-57,966
2019-21 Policy Level	383,723

Comments:

1. Capital Projects

Funding is provided for various local priority projects and the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. (Motor Vehicle Account-State; Connecting Washington Account-State; Multimodal Transportation Account-State)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Local capital program. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for this program is reduced to reflect anticipated underruns in this program, based on historical reappropriation levels. (Connecting Washington Account-State; Multimodal Transportation Account-State)

4. Locally Canceled Projects

Funding is reduced for local priority projects that are not able to move forward due to local decisions and circumstances. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Washington State Patrol
Operating
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	537,313
2019-21 Maintenance Level	538,178
Policy Other Changes:	
1. Contingent Appropriation Authority	4,000
2. Net Zero Shift to Toll Funding	0
3. King County 911 Funding Replacement	975
4. IT Security Audit and Incident Mgmt	830
5. Updated Non-Field Force Vacancies	-3,688
6. Update of Trooper Vacancies	-3,420
Policy -- Other Total	-1,303
Policy Comp Changes:	
7. WSPRS 1 Benefit Changes	100
Policy -- Comp Total	100
Total Policy Changes	-1,203
2019-21 Policy Level	536,975

Comments:

1. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for a portion of the trooper and non-field force vacancy savings for the State Patrol. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative Measure No. 976), Laws of 2020 is unconstitutional in its entirety. (Multimodal Transportation Account-State)

2. Net Zero Shift to Toll Funding

Toll funding is provided for the Washington State Patrol's proportional share of time spent supporting enforcement and related activities on tolling facilities. (State Patrol Highway Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

3. King County 911 Funding Replacement

Funding is provided for communications officers to fill a King County E911 funding shortfall to maintain current operating levels. (State Patrol Highway Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Washington State Patrol
Operating
Total Appropriated
(Dollars In Thousands)

4. IT Security Audit and Incident Mgmt

Funding is provided for staff and security tools in order to both resolve recent information technology security audit findings and to make other incident management improvements. (State Patrol Highway Account-State)

5. Updated Non-Field Force Vacancies

Savings are recognized from updated projections of vacancies in trooper positions, in part due to an increased number of retirements. Actual vacancy rates will be monitored, and adjustments will be made in the future. These savings will not be assumed as ongoing in the 2021-23 biennium. (State Patrol Highway Account-State)

6. Update of Trooper Vacancies

Funding is adjusted to reflect projected staff vacancies in FY 2020 and FY 2021 in the non-field force areas of WSP's budget. Actual vacancy rates will be monitored, and adjustments will be made in the future. These savings will not be assumed as ongoing in the 2021-23 biennium. (State Patrol Highway Account-State)

7. WSPRS 1 Benefit Changes

Funding is provided for the impacts associated with SB 6218 (definition of salary) which adds expands the types of holiday pay, unused vacation, and annual leave that can count towards determining the pension benefits for certain Washington State Patrol Retirement System (WSPRS) 1 members. (State Patrol Highway Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Licensing
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	364,022
2019-21 Maintenance Level	365,216
Policy Other Changes:	
1. Initiative 976 Implementation Costs	117
2. Collector vehicle license plates	85
3. LSO Funding Change	0
4. Implement 2042 Green Transportation	264
5. Agency Efficiency Savings	-2,000
6. Testing System Replacement	-404
7. Six-Year Facility Plan	1,540
8. Polaris Maintenance	194
9. Apple Special License Plate	19
10. Off Road Vehicle Reciprocity	14
11. Tribal License Plate Compacts	105
12. Veteran CDL Waivers	107
13. Sound Transit Reimbursement	0
14. Splitting State Wildlife Account	57
Policy -- Other Total	98
Total Policy Changes	98
2019-21 Policy Level	365,314

Comments:

1. Initiative 976 Implementation Costs

Funding is provided for information technology upgrades for the fee changes required by Chapter 1 (Initiative 976), Laws of 2020. (Highway Safety Account-State; Motor Vehicle Account-State)

2. Collector vehicle license plates

Funding is provided for the implementation of ESSB 6156 (collector plates) which makes changes related to collector vehicle license plates. (State Wildlife Account-State; Motor Vehicle Account-State)

3. LSO Funding Change

Due to updated projected fund balance projections, expenditures for a portion of the operations of LSOs is transferred from the Highway Safety Account-State to the DOL Service Account-State. (Highway Safety Account-State; DOL Services Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Licensing
Total Appropriated
(Dollars In Thousands)

4. Implement 2042 Green Transportation

Funding is provided for staffing and implementation costs associated with Chapter 287 (ESHB 2042), Laws of 2019 which included additional fees and tax exemption provisions related electric and hybrid vehicles. (Electric Vehicle Account-State)

5. Agency Efficiency Savings

Funding is reduced based on assumed implementation of efficiency measures. The Department of Licensing (DOL) is directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Highway Safety Account-State)

6. Testing System Replacement

Funding was provided in the original 2019-21 budget to begin work on a new driver license testing system. Due to higher than expected bids for the project, DOL has elected to cancel the project at least for now and therefore the funding is removed. (Highway Safety Account-State)

7. Six-Year Facility Plan

Funding is provided for relocation of the Lacey licensing service office (LSO), emergency repairs to the Vancouver LSO, and the reappropriation of funds from the 2017-19 biennium to finish relocation of the Bel-Red LSO. (Highway Safety Account-State)

8. Polaris Maintenance

Funding is provided for maintenance of DOL's information systems supporting driver's schools, motorcycle training, and the business and professions division. The majority of this funding is reflected in the omnibus operating budget. (Motorcycle Safety Education Account-State; Highway Safety Account-State)

9. Apple Special License Plate

Funding is provided for the implementation of ESB 6032 (apples special license plate) which creates the Washington apples special license plate. (Motor Vehicle Account-State)

10. Off Road Vehicle Reciprocity

Funding is provided for the implementation of SB 6115 (off-road registrations) which makes changes related to off-road and wheeled all-terrain vehicles. (Motor Vehicle Account-State)

11. Tribal License Plate Compacts

Funding is provided for the implementation of SB 6251 (compacts for tribal license plates) which authorizes the Governor to enter into compacts with federally-recognized Indian tribes for licensing and registering tribal government and tribal member-owned vehicles. (Motor Vehicle Account-State)

12. Veteran CDL Waivers

Funding is provided for information technology changes to allows DOL to waive the knowledge test portion of the commercial driver's license (CDL) for applicants with comparable military experience pursuant to 2SSB 5544 (commercial driver waivers allowed for military veterans). (Highway Safety Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Licensing
Total Appropriated
(Dollars In Thousands)

13. Sound Transit Reimbursement

Beginning in fiscal year 2021, funding is adjusted based on Sound Transit paying for the full costs associated with the administration and collection of the Motor Vehicle Excise Tax. This results in a decrease of \$7.1 million in Motor Vehicle Account-State funds and an increase of \$7.1 million in Motor Vehicle Account-Local funds (Motor Vehicle Account-State; Motor Vehicle Account-Local)

14. Splitting State Wildlife Account

Funding is provided for information technology updates at the department to split the state wildlife account pursuant SSB 6072 (wildlife account). (State Wildlife Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
House of Representatives
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	2,861
2019-21 Maintenance Level	3,081
2019-21 Policy Level	3,081

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Joint Transportation Committee
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	2,963
2019-21 Maintenance Level	2,961
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-68
Policy -- Other Total	-68
Total Policy Changes	-68
2019-21 Policy Level	2,893

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect savings from the Electrification of Public Fleets Study. (Multimodal Transportation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Special Appropriations to the Governor
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	0
2019-21 Maintenance Level	0
Policy Central Services Changes:	
1. Archives/Records Management	32
2. Audit Services	49
3. Attorney General	228
4. CTS Central Services	4
5. DES Central Services	15
6. OFM Central Services	1,612
Policy -- Central Svcs Total	1,940
Total Policy Changes	1,940
2019-21 Policy Level	1,940

Comments:

1. Archives/Records Management

Adjustments are made to reflect each agency's anticipated share of state archiving and state records center costs from the Secretary of State's Office. (State Patrol Highway Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

2. Audit Services

Adjustments are made to reflect each agency's anticipated share of state government audits from the State Auditor's Office. (Pilotage Account-State; State Patrol Highway Account-State; Highway Safety Account-State; other accounts)

3. Attorney General

Adjustments are made to reflect each agency's anticipated share of legal service charges from the Attorney General's Office. (Pilotage Account-State; State Patrol Highway Account-State; Motorcycle Safety Education Account-State; other accounts)

4. CTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Consolidated Technology Services (CTS) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise services, small agency IT services, state data center operations, security gateways, and geospatial imaging services. (Highway Safety Account-State; Motor Vehicle Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Special Appropriations to the Governor
Total Appropriated
(Dollars In Thousands)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking, and contracts; capital project surcharges; financing cost recovery; public and historic facilities; real estate services; risk management services; personnel service rates; the Perry Street child care center; small agency services; and the department's enterprise applications. (State Patrol Highway Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts)

6. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management (OFM) for statewide financial applications, One Washington, and other OFM central services. (Pilotage Account-State; State Patrol Highway Account-State; Motorcycle Safety Education Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Office of Financial Management
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	1,819
2019-21 Maintenance Level	1,819
<i>Policy Comp Changes:</i>	
1. Compensation Structure Proposal-TRN	21
Policy -- Comp Total	21
Total Policy Changes	21
2019-21 Policy Level	1,840

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Board of Pilotage Commissioners
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	5,228
2019-21 Maintenance Level	5,247
Policy Other Changes:	
1. Liability Insurance Premiums	70
2. Additional Pilot Training Stipends	720
Policy -- Other Total	790
Total Policy Changes	790
2019-21 Policy Level	6,037

Comments:

1. Liability Insurance Premiums

Funding is provided for the Board of Pilotage Commissioners (BPC) to purchase public officials and employment practices liability insurance to cover \$5 million of the \$10 million dollar gap left by the state's self-insurance program. (Pilotage Account-State)

2. Additional Pilot Training Stipends

Additional funding is provided for stipends for the current and foreseeable number of pilot trainees in the training program. BPC forecasts that up to 10 trainees will be in the program going forward to fill pilot positions due to projected retirements and the BPC's recent decision to raise the number of authorized pilot licenses in both pilotage districts. (Pilotage Account-State)

**2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Washington Traffic Safety Commission
Total Appropriated
(Dollars In Thousands)**

	Total App
2019-21 Original Appropriations	32,591
2019-21 Maintenance Level	32,687
2019-21 Policy Level	32,687

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
County Road Administration Board
Operating
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	5,617
2019-21 Maintenance Level	5,619
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-50
Policy -- Other Total	-50
Total Policy Changes	-50
2019-21 Policy Level	5,569

Comments:

1. Agency Efficiency Savings

Funding is reduced for travel, training, and regional meeting expenses. The County Road Administration Board is directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
County Road Administration Board
Capital
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	107,042
2019-21 Maintenance Level	107,042
<i>Policy Other Changes:</i>	
1. Contingent Appropriation Authority	3,000
2. Project Capital Spending Underruns	-6,223
Policy -- Other Total	-3,223
Total Policy Changes	-3,223
2019-21 Policy Level	103,819

Comments:

1. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the County Road Administration Board's capital grants programs. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State)

2. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for the County Road Administration Board's capital grant programs is reduced to reflect anticipated underruns, based on historical reappropriation levels. (Rural Arterial Trust Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Transportation Improvement Board
Operating
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	4,526
2019-21 Maintenance Level	4,529
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-704
Policy -- Other Total	-704
Total Policy Changes	-704
2019-21 Policy Level	3,825

Comments:

1. Agency Efficiency Savings

Funding is reduced based on historical underspending levels and reductions in travel and training expenses. The Transportation Improvement Board is directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Transportation Improvement Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Transportation Improvement Board
Capital
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	249,070
2019-21 Maintenance Level	249,070
Policy Other Changes:	
1. Adjust Complete Streets Program	-4,470
2. Contingent Appropriation Authority	5,000
3. Project Capital Spending Underruns	-7,883
Policy -- Other Total	-7,353
Total Policy Changes	-7,353
2019-21 Policy Level	241,717

Comments:

1. Adjust Complete Streets Program

Funding is reduced in the Complete Streets program. (Complete Streets Grant Program Account-State)

2. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Transportation Improvement Board's capital grants programs. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State)

3. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for the Transportation Improvement Board's capital grant programs is reduced to reflect anticipated underruns, based on historical reappropriation levels. (Transportation Improvement Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Transportation Commission
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	3,255
2019-21 Maintenance Level	3,258
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-112
2. Net Zero Shift to Toll Funding	0
Policy -- Other Total	-112
Total Policy Changes	-112
2019-21 Policy Level	3,146

Comments:

1. Agency Efficiency Savings

Funding is reduced to reflect agency efficiency savings. (Multimodal Transportation Account-State)

2. Net Zero Shift to Toll Funding

Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Freight Mobility Strategic Investment Board
Operating
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	813
2019-21 Maintenance Level	813
<i>Policy Other Changes:</i>	
1. Agency Efficiency Savings	-41
Policy -- Other Total	-41
Total Policy Changes	-41
2019-21 Policy Level	772

Comments:

1. Agency Efficiency Savings

Funding is reduced based on historical underspending levels. The Freight Mobility Strategic Investment Board is directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Freight Mobility Investment Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Freight Mobility Strategic Investment Board
Capital
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	42,884
2019-21 Maintenance Level	51,044
Policy Other Changes:	
1. Contingent Appropriation Authority	10,000
2. Project Capital Spending Underruns	-15,000
Policy -- Other Total	-5,000
Total Policy Changes	-5,000
2019-21 Policy Level	46,044

Comments:

1. Contingent Appropriation Authority

Contingent expenditure authority is provided solely to restore some of the reduced funding for the Freight Mobility Strategic Investment Board's capital grants programs. This funding may only be spent if a court of final jurisdiction holds that Chapter 1 (Initiative 976), Laws of 2020 is unconstitutional in its entirety. (Motor Vehicle Account-State; Multimodal Transportation Account-State)

2. Project Capital Spending Underruns

Funding is reduced to reflect historical agency underspend savings. It is the intent of the Legislature that no capital projects be delayed as a result of revenue reductions, but that as a short-term solution appropriation authority for the Freight Mobility Strategic Investment Board's capital grant programs is reduced to reflect anticipated underruns, based on historical reappropriation levels. (Freight Mobility Investment Account-State; Freight Mobility Multimodal Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Department of Agriculture
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	1,357
2019-21 Maintenance Level	1,358
2019-21 Policy Level	1,358

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	1,491,340
2019-21 Maintenance Level	1,455,324
<i>Policy Other Changes:</i>	
1. Underwriter's Discount	8,989
2. Planned Debt Service	-32,988
Policy -- Other Total	-23,999
Total Policy Changes	-23,999
2019-21 Policy Level	1,431,325

Comments:

1. Underwriter's Discount

Funding is provided for underwriting costs associated with the planned issuance of transportation bonds in the 2019-21 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts)

2. Planned Debt Service

Funding is provided for debt service incurred from the planned issuance of transportation bonds in the 2019-21 biennium. (Highway Bond Retirement Account-State; TIB Bond Retirement Account-State; Nondebt-Limit Reimbursable Bond Retire Account-State)

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Bond Retirement and Interest
Other Revenue Bonds
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	224,894
2019-21 Maintenance Level	224,894
2019-21 Policy Level	224,894

2019-21 Transportation Budget -- 2020 Supplemental
Senate Chair Proposed
Bond Retirement and Interest
Bond Sale Expenses
Total Appropriated
(Dollars In Thousands)

	Total App
2019-21 Original Appropriations	1,947
2019-21 Maintenance Level	106
<i>Policy Other Changes:</i>	
1. Bond Sale Costs	1,798
Policy -- Other Total	1,798
Total Policy Changes	1,798
2019-21 Policy Level	1,904

Comments:

1. Bond Sale Costs

Funding is provided for costs associated with the planned issuance of transportation bonds in the 2019-21 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts)