

2019-21 Omnibus Operating Budget -- 2020 Supplemental
Archives/Records Management
LEAP Omnibus Document 92C - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State		1
Court of Appeals	General Fund-State		3
Administrative Office of the Courts	General Fund-State		1
Office of the Secretary of State	General Fund-State		1
Office of the Attorney General	General Fund-State		1
	Legal Serv Rev Acct-State	-1	12
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		3
Department of Revenue	General Fund-State		2
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State		2
Utilities and Transportation Comm	Public Srvc Revlv-State	-1	2
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State		1
	General Fund-Federal		2
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Department of Labor and Industries	Constr Regis Inspect-State		1
	Accident Account-State		5
	Medical Aid Account-State		7
Department of Health	General Fund-State		3
	General Fund-Federal		7
	General Fund-Local		2
	Health Prfessns Acct-State		5
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-State		2
Children, Youth, and Families	General Fund-State		1
Department of Corrections	General Fund-State		18
Employment Security Department	General Fund-Federal		1
	Unemploy Comp Admin-Federal	1	3
Dept of Social and Health Services	General Fund-State	1	43
	General Fund-Federal		16
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Model Toxics Oper-State		3
State Parks and Recreation Comm	Parks Renewal Acct-State		2
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal		1
	General Fund-Local		1
	State Wildlife Acct-State		1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State		2
Department of Agriculture	General Fund-State		1

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Agency	Fund	FY 2020	FY 2021
Washington State Patrol	General Fund-State		2
Public Schools	General Fund-State		1
University of Washington	General Fund-State	1	15
Washington State University	General Fund-State	1	5
Eastern Washington University	General Fund-State	1	1
Central Washington University	General Fund-State	-1	2
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State	1	1
Community/Technical College System	General Fund-State		21
Totals By Fund			
	General Fund-State	5	130
	General Fund-Federal		27
	General Fund-Local		3
	Other Funds	-1	56
	Total	4	216