

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**

(Dollars In Thousands)

	2019-21						4-Yr Total		
	Outlook			Total			Outlook		
	ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference	ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference	ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference
Judicial									
Administrative Office of the Courts									
1. Dissolution Document Language	100	0	100	100	0	100	301	0	301
Total Judicial	100	0	100	100	0	100	301	0	301
Governmental Operations									
Office of the Governor									
2. Business Recruitment and Retention	0	0	0	3,000	0	3,000	0	0	0
Office of the Secretary of State									
3. LTC Investment Fund Election Costs	75	0	75	75	0	75	75	0	75
Department of Revenue									
4. Aircraft fuel tax distrib.	166	0	166	166	0	166	166	0	166
LEOFF 2 Retirement Board									
5. Study King County EMTS	0	0	0	50	0	50	0	0	0
Total Governmental Operations	241	0	241	3,291	0	3,291	241	0	241
Other Human Services									
HCA-Other									
6. Ambulance Quality Assurance Fee	0	0	0	0	0	0	-4,747	0	-4,747
7. Ground Emergency Transport Rates	0	0	0	0	0	0	1,561	0	1,561
Total	0	0	0	0	0	0	-3,185	0	-3,185
Department of Health									
8. Corona Virus Outbreak Response	10,000	5,000	5,000	11,995	6,995	5,000	10,000	5,000	5,000
CYF - Juvenile Rehabilitation									
9. Increase JR Facility Staff	1,127	0	1,127	1,127	0	1,127	1,127	0	1,127
Total Other Human Services	11,127	5,000	6,127	13,122	6,995	6,127	7,942	5,000	2,942

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**

(Dollars In Thousands)

2019-21						4-Yr Total		
Outlook			Total			Outlook		
ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference	ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference	ESSB 6168 as Passed Senate	SSB 6168 as Passed W&M	Difference
11,468	5,000	6,468	16,513	6,995	9,518	8,484	5,000	3,484

Grand Total