

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**
(Dollars In Thousands)

	2019-21						4-Yr Total		
	Outlook			Total			Outlook		
	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference
Total	3,465	0	3,465	3,465	0	3,465	4,230	0	4,230
Department of Revenue									
15. Nonprofit fundraising/taxes	3	0	3	3	0	3	3	0	3
Liquor and Cannabis Board									
16. Marijuana odor task force	0	0	0	30	0	30	0	0	0
Total Governmental Operations	3,468	40	3,428	3,498	40	3,458	4,233	121	4,112
Dept of Social & Health Services									
Economic Services Administration									
17. Parental Improvement Certificates	0	41	-41	0	50	-50	0	41	-41
18. Personal Needs Allowance COLA	3	2,500	-2,497	3	2,500	-2,497	46	45,270	-45,224
Total	3	2,541	-2,538	3	2,550	-2,547	46	45,311	-45,265
Administration/Support Svcs									
19. Parental Improvement Certificates	41	0	41	50	0	50	41	0	41
Total Dept of Social & Health Services	44	2,541	-2,497	53	2,550	-2,497	87	45,311	-45,224
Other Human Services									
HCA-Community Behavioral Health									
20. Criminal Justice Treatment Account	0	0	0	4,500	0	4,500	0	0	0
21. Mental Health education and support	250	0	250	250	0	250	250	0	250
22. Problem Gambling Prevalence Study	0	0	0	500	0	500	0	0	0
Total	250	0	250	5,250	0	5,250	250	0	250
HCA-Health Benef Exch									
23. Individual Market Assessment	100	0	100	100	0	100	100	0	100

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**
(Dollars In Thousands)

2019-21							4-Yr Total			
Outlook			Total			Outlook				
SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference		
HCA-Other										
24.	Nursing Home Payments	0	0	0	1,000	0	1,000	0	0	0
25.	Standalone Nursing Facility Grant	193	0	193	193	0	193	193	0	193
	Total	193	0	193	1,193	0	1,193	193	0	193
Criminal Justice Training Comm										
26.	Basic Law Enforcement Academy	1,040	0	1,040	1,480	0	1,480	1,040	0	1,040
Department of Health										
27.	Group B Water Systems	492	0	492	492	0	492	492	0	492
CYF - Children and Families										
28.	Background Checks	1,400	0	1,400	1,400	0	1,400	1,400	0	1,400
Department of Corrections										
29.	Advanced Nursing Program	0	0	0	1,400	0	1,400	0	0	0
30.	Increased Violator Arrests	1,344	1,321	23	1,344	1,321	23	2,739	2,669	70
	Total	1,344	1,321	23	2,744	1,321	1,423	2,739	2,669	70
	Total Other Human Services	4,819	1,321	3,498	12,659	1,321	11,338	6,214	2,669	3,545
Natural Resources										
Environ & Land Use Hearings Office										
31.	Case Management/GMHB Indexing	0	0	0	0	0	0	0	0	0
Dept of Fish and Wildlife										
32.	Infrastructure Plan for Hatcheries	500	0	500	500	0	500	500	0	500
	Total Natural Resources	500	0	500	500	0	500	500	0	500

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**
(Dollars In Thousands)

2019-21						4-Yr Total				
Outlook			Total			Outlook				
SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference		
Transportation										
Department of Licensing										
33.	Firearms System Funding Shift	0	0	0	0	0	0	0	0	
Total Transportation		0	0	0	0	0	0	0	0	
Public Schools										
OSPI & Statewide Programs										
34.	African American History Materials	15	0	15	15	0	15	45	0	45
35.	Education Opportunity Gap Committee	15	0	15	15	0	15	15	0	15
36.	Future Voter Program	100	0	100	100	0	100	100	0	100
37.	GPA Review and Report	10	0	10	10	0	10	10	0	10
38.	Tribal Consultation Training	150	0	150	150	0	150	150	0	150
Total		290	0	290	290	0	290	320	0	320
Grants and Pass-Through Funding										
39.	CTE Student Leadership Orgs	700	0	700	700	0	700	2,100	0	2,100
40.	Discipline Gap Policies	75	0	75	75	0	75	75	0	75
41.	LASER Adjustment	144	0	144	144	0	144	432	0	432
Total		919	0	919	919	0	919	2,607	0	2,607
Total Public Schools		1,209	0	1,209	1,209	0	1,209	2,927	0	2,927
Higher Education										
Student Achievement Council										
42.	Barriers to Dual Credit Study	150	0	150	150	0	150	150	0	150
43.	Child Savings Account Program Study	76	0	76	76	0	76	76	0	76
Total		226	0	226	226	0	226	226	0	226

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**
(Dollars In Thousands)

	2019-21						4-Yr Total		
	Outlook			Total			Outlook		
	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference
University of Washington									
44. Burke Museum Ed. Accessibility	100	0	100	100	0	100	300	0	300
45. State Forensic Anthropologist	143	0	143	143	0	143	429	0	429
46. Sustainable Harvest Review	0	200	-200	0	200	-200	0	200	-200
47. Veterans Mental Health Counselor	64	0	64	64	0	64	192	0	192
Total	307	200	107	307	200	107	922	200	722
Washington State University									
48. Solar Siting Pilot Project	500	0	500	500	0	500	500	0	500
49. Veterans Mental Health Counselor	42	0	42	42	0	42	126	0	126
Total	542	0	542	542	0	542	626	0	626
Eastern Washington University									
50. Veterans Mental Health Counselor	45	0	45	45	0	45	135	0	135
Central Washington University									
51. Veterans Mental Health Counselor	52	0	52	52	0	52	156	0	156
The Evergreen State College									
52. Veterans Mental Health Counselor	39	0	39	39	0	39	117	0	117
Western Washington University									
53. Veterans Mental Health Counselor	48	0	48	48	0	48	144	0	144
54. WWU on the Peninsulas	886	273	613	886	273	613	2,661	820	1,841
Total	934	273	661	934	273	661	2,805	820	1,985
Total Higher Education	2,145	473	1,672	2,145	473	1,672	4,987	1,020	3,967

Other Education

Workforce Trng & Educ Coord Board

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Changed Items**

(Dollars In Thousands)

	2019-21						4-Yr Total		
	Outlook			Total			Outlook		
	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference	SSB 6168 as Passed W&M	PSSB 6168 Senate Chair	Difference
55. Telemedicine Training Equipment	300	0	300	300	0	300	300	0	300
Total Other Education	300	0	300	300	0	300	300	0	300
Special Appropriations									
Special Approps to the Governor									
56. Landlord Mitigation Program Account	500	0	500	500	0	500	500	0	500
Total Special Appropriations	500	0	500	500	0	500	500	0	500
Grand Total	13,723	4,505	9,218	21,602	4,514	17,088	20,487	49,251	-28,764