

2019-21 Omnibus Operating Budget -- 2020 Supplemental
CTS Central Services
LEAP Omnibus Document 92J - 2020
February 24, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Office of Civil Legal Aid	General Fund-State	19	20
Public Disclosure Commission	General Fund-State	252	253
Governor's Office of Indian Affairs	General Fund-State	15	16
Asian-Pacific-American Affrs	General Fund-State	15	16
Comm Salaries for Elected Officials	General Fund-State	12	12
Caseload Forecast Council	General Fund-State	118	118
WA State Comm on Hispanic Affairs	General Fund-State	23	24
African-American Affairs Comm	General Fund-State	15	16
Board of Tax Appeals	General Fund-State	131	132
State Board of Accountancy	CPA Account-State	96	97
Archaeology & Historic Preservation	General Fund-State	155	157
Children, Youth, and Families	General Fund-State		2
Department of Corrections	General Fund-State	1	5
Employment Security Department	Unemploy Comp Admin-Federal	1	
Dept of Social and Health Services	General Fund-State	2	9
	General Fund-Federal		4
Environ & Land Use Hearings Office	General Fund-State	122	122
University of Washington	General Fund-State	1	
Washington State Arts Commission	General Fund-State	122	122
Totals By Fund			
	General Fund-State	1,003	1,024
	General Fund-Federal		4
	Other Funds	97	97
	Total	1,100	1,125