

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Governmental Operations									
Office of the Secretary of State									
<i>Policy Items</i>									
1. National Archives and Records Admin	0.0	75	75	0.0	0	0	0.0	75	75
Department of Commerce									
<i>Policy Items</i>									
2. Consolidated Homeless Grant	0.0	25,063	25,063	0.0	25,000	25,000	0.0	63	63
3. IT Improvements Grant	0.0	297	297	0.0	0	0	0.0	297	297
Total	0.0	25,360	25,360	0.0	25,000	25,000	0.0	360	360
Office of Financial Management									
<i>Policy Items</i>									
4. Education Research and Data Center	1.0	286	286	1.0	0	286	0.0	286	0
5. Net Ecological Gain Study	0.0	0	0	0.0	256	256	0.0	-256	-256
6. Opportunity Youth Study	0.0	175	175	0.0	0	0	0.0	175	175
Total	1.0	461	461	1.0	256	542	0.0	205	-81
Military Department									
<i>Policy Items</i>									
7. Travis Alert Outreach Demonstration	0.0	48	48	0.0	0	0	0.0	48	48
Total Governmental Operations	1.0	25,944	25,944	1.0	25,256	25,542	0.0	688	402

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Dept of Social & Health Services									
Long-Term Care									
<i>Policy Items</i>									
8. Adult Day Rate	0.0	262	528	0.0	0	0	0.0	262	528
Total Dept of Social & Health Services	0.0	262	528	0.0	0	0	0.0	262	528
Other Human Services									
HCA-Community Behavioral Health									
<i>Policy Items</i>									
9. Youth Residential Services	0.0	0	0	0.0	0	0	0.0	0	0
Criminal Justice Training Comm									
<i>Policy Items</i>									
10. De-escalation Training Curriculum	0.0	100	100	0.0	0	0	0.0	100	100
11. Helmet Distribution Program	0.0	40	40	0.0	0	40	0.0	40	0
12. Internet Crimes Against Children	0.0	4,900	4,900	0.0	1,500	1,500	0.0	3,400	3,400
13. WASPC Vendor Rates	0.0	644	644	0.0	0	0	0.0	644	644
14. Wear the Badge Program	0.0	380	380	0.0	0	0	0.0	380	380
Total	0.0	6,064	6,064	0.0	1,500	1,540	0.0	4,564	4,524

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Employment Security Department									
<i>Policy Items</i>									
15. CCL - Intermediary Grants	0.0	875	875	0.0	0	875	0.0	875	0
16. PFML Program	145.5	0	50,948	105.5	0	39,194	40.0	0	11,754
Total	145.5	875	51,823	105.5	0	40,069	40.0	875	11,754
Total Other Human Services	145.5	6,939	57,887	105.5	1,500	41,609	40.0	5,439	16,278
Natural Resources									
Department of Ecology									
<i>Policy Items</i>									
17. Spill Program Study	0.0	51	51	0.0	0	0	0.0	51	51
State Parks and Recreation Comm									
<i>Policy Items</i>									
18. Return Litter Tax Revenue	0.0	1,250	0	0.0	0	0	0.0	1,250	0
Recreation and Conservation Office									
<i>Policy Items</i>									
19. Outdoor Recreation Advisory Group	0.0	75	75	0.0	0	0	0.0	75	75
Dept of Fish and Wildlife									
<i>Policy Items</i>									
20. Net Ecological Gain	0.0	256	256	0.0	0	0	0.0	256	256

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Department of Natural Resources									
<i>Policy Items</i>									
21. Outdoor Recreation Advisory Group	0.0	0	0	0.0	150	150	0.0	-150	-150
Total Natural Resources	0.0	1,632	382	0.0	150	150	0.0	1,482	232
Public Schools									
OSPI & Statewide Programs									
<i>Policy Items</i>									
22. Dyslexia Screening	0.0	560	560	0.0	0	0	0.0	560	560
23. Integrated Early Learning Options	1.0	200	200	1.0	283	283	0.0	-83	-83
24. Small School Support	0.0	14,407	14,407	0.0	0	0	0.0	14,407	14,407
25. Spanish Language Arts Standards	0.0	50	50	0.0	0	0	0.0	50	50
26. Substitute Teachers SEBB Study	0.0	50	50	0.0	0	0	0.0	50	50
Total	1.0	15,267	15,267	1.0	283	283	0.0	14,984	14,984
Professional Educator Standards Bd									
<i>Policy Items</i>									
27. Paraeducator Training	0.0	14,358	14,358	0.0	16,954	16,954	0.0	-2,596	-2,596
General Apportionment									
<i>Policy Items</i>									
28. Counselors/High Poverty Schools	0.0	41,392	41,392	0.0	40,835	40,835	0.0	557	557

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Special Education									
<i>Policy Items</i>									
29. Counselors/High Poverty Schools	0.0	6,713	6,713	0.0	6,635	6,635	0.0	78	78
Educational Service Districts									
<i>Policy Items</i>									
30. Dyslexia Screening	0.0	251	251	0.0	0	0	0.0	251	251
Levy Equalization									
<i>Policy Items</i>									
31. Local Effort Assistance	0.0	50,163	50,163	0.0	47,963	47,963	0.0	2,200	2,200
Institutional Education									
<i>Policy Items</i>									
32. Counselors/High Poverty Schools	0.0	7	7	0.0	6	6	0.0	1	1
Grants and Pass-Through Funding									
<i>Policy Items</i>									
33. State-Tribal Compact School Study	0.0	150	150	0.0	0	0	0.0	150	150
Compensation Adjustments									
<i>Policy Items</i>									
34. Counselors/High Poverty Schools	0.0	3,280	3,280	0.0	3,238	3,238	0.0	42	42
Total Public Schools	1.0	131,581	131,581	1.0	115,914	115,914	0.0	15,667	15,667

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
 Changed Items**
 (Dollars In Thousands)

	SHB 2325 As Passed APP			PSHB 2325 (H-5077) by Rep. Ormsby			Difference		
	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
Higher Education									
University of Washington									
<i>Policy Items</i>									
35. Ruckelshaus District Energy Study	0.0	0	0	0.0	128	128	0.0	-128	-128
Washington State University									
<i>Policy Items</i>									
36. Ruckelshaus District Energy Study	0.0	128	128	0.0	0	0	0.0	128	128
37. Technical Error	0.0	10	10	0.0	0	0	0.0	10	10
Total	0.0	138	138	0.0	0	0	0.0	138	138
The Evergreen State College									
<i>Policy Items</i>									
38. WSIPP School Bus Safety Study	0.0	123	123	0.0	0	0	0.0	123	123
Total Higher Education	0.0	261	261	0.0	128	128	0.0	133	133
Special Appropriations									
Special Approps to the Governor									
<i>Policy Items</i>									
39. Communication Services Reform	0.0	6,000	6,000	0.0	0	0	0.0	6,000	6,000
Total Special Appropriations	0.0	6,000	6,000	0.0	0	0	0.0	6,000	6,000
Grand Total	147.5	172,619	222,583	107.5	142,948	183,343	40.0	29,671	39,240

Note: Figures are 2017-19 only.
 NGF-O = GF-S + ELT + OpPath