HOUSING AND HOMELESSNESS

A total of $100 million in General Fund-State funding is deposited into the Housing Trust Fund in the 2020 supplemental operating budget for the following:

- $60 million for housing projects serving individuals in need of permanent supportive housing;
- $15 million for a new competitive grant program to preserve existing shelter capacity or increase low-barrier homeless shelter capacity for unaccompanied youth and young adults, families with children, or adults;
- $15 million to rapidly preserve multifamily housing that is at risk of losing affordability; and
- $10 million for competitively awarded housing preservation grants.

$5 million is provided for a new competitive grant program for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.

An additional $1 million is provided for the rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities.

EARLY LEARNING

An additional $4 million is provided for grants and loans to match private and other public funding to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. Additionally, $3 million is provided for specific early learning projects.

BEHAVIORAL HEALTH

$2 million is provided for facility improvements to Parkside Place, an existing behavioral health treatment facility in Wenatchee.
$7.3 million in unspent authority from the 2017-19 biennial capital budget is redirected to fund an additional four enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals.

$20 million for the MultiCare Mixed Use Facility is redirected to grants to community providers to increase behavioral health services for children and minor youth.

**OTHER HUMAN SERVICES**

**Criminal Justice Training Commission - Criminal Justice Training Center**
The Criminal Justice Training Commission is provided $1.4 million for minor works projects to upgrade and replace aging and failing infrastructure at the Criminal Justice Training Center, located in Burien.

**Department of Social and Health Services - Eastern State Hospital**
The Department of Social and Health Services (DSHS) is provided $2 million for minor works projects to improve safety and security at Eastern State Hospital, located in Medical Lake.

**DSHS - Residential Habilitation Centers**
$6.7 million is provided for the design of a new 120-bed nursing facility at Fircrest School, located in Shoreline.

The Department of Natural Resources, after consultation with DSHS, may enter into long-term, revenue generating opportunities for underutilized portions of the Fircrest School campus for the Charitable, Educational, Penal, and Reformatory Trust.

$2.0 million is provided to replace the roof of the 2010 Building at Rainier School, located in Buckley.

**Department of Children, Youth, and Families - Juvenile Rehabilitation**
The Department of Children, Youth, and Families is provided $1.5 million to increase capacity and improve buildings at juvenile rehabilitation facilities:
- $1 million is appropriated for the design of a new recreation building at Green Hill School, located in Chehalis.
- $0.3 million is appropriated for the predesign phase to remodel and renovate living units at three juvenile rehabilitation facilities to create additional capacity.
- $0.2 million is appropriated for the predesign phase to evaluate options for expanding capacity for the medical, dental, and social services programs at Naselle Youth Camp, located in Naselle.

**GENERAL GOVERNMENT**

**Department of Enterprise Services - Capital Lake Long-Term Management Planning**
The Department of Enterprise Services is provided an additional $1.45 million to complete and issue the draft environmental impact statement.

**Economic Development Infrastructure**
The Community Economic Revitalization Board is provided $10 million from the Public Facility Construction Loan Revolving Account for loans and grants to be competitively awarded for projects that
construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

**Local and Community Projects**
An additional $16.7 million is provided to the Department of Commerce for grants to local governments and nonprofit organizations for 63 community-based projects statewide.

**Office of Financial Management Predesign Requirements**
The proposed 2020 supplemental budget, in conjunction with proposed SHB 2936, increases the threshold for non-higher education capital projects requiring predesign from $5 million to $10 million. This establishes the same threshold for all capital project types. The Office of Financial Management (OFM) is provided the authority to waive some or all predesign requirements for capital projects that exceed the $10 million threshold. OFM must notify the legislative fiscal committees of any predesign waivers granted.

**NATURAL RESOURCES**

**Department of Ecology**
$33.7 million in additional funding from the Model Toxics Control Capital Account is provided for remedial action grants for cleanup projects by local governments.

$5 million in additional funding from the Model Toxics Control Stormwater Account is provided for competitively awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

**Department of Fish and Wildlife**
$2.9 million is provided to complete the Soos Creek Hatchery renovation project, located in Auburn.

$1 million is provided for the design phase and permitting of Wiley Slough Dike levee repairs, located in Mount Vernon.

**Department of Natural Resources**
The Department of Natural Resources (DNR) is provided funding for habitat conservation, environmental remediation, and facilities that support the Department's operations:
- $3.2 million for the replacement of three fish barrier culverts on Grouse Ridge Road (near North Bend) that are required to be improved under the road maintenance and abandonment plan;
- $3.1 million from the Model Toxics Control Capital Account for DNR's share of a settlement agreement to clean up the Whitmarsh landfill site in Skagit County;
- $1.6 million for heating, air conditioning, and lighting improvements at two DNR administrative facilities in Chehalis and Colville; and
- $1.0 million for the Forest Riparian Easement Program, which purchases 50-year conservation easements from small forest landowners for trees, required by the Forest Practices Act to be left unharvested, adjacent to streams, wetlands, seeps, and unstable slopes.

**Pollution Liability Insurance Agency**
Pursuant to legislation, $4 million from the Underground Storage Tank Revolving Account is provided for the new Heating Oil Capital Financing Assistance Program.
HIGHER EDUCATION

The proposed 2020 supplemental budget adjusts the funding for the following higher education facilities:

- $37.1 million is provided for construction of Spokane Falls Community College's Fine and Applied Arts facility;
- Funding is removed for the construction of the Allied Health, Science & Manufacturing facility at Shoreline Community College ($36.6 million);
- $3.0 million is provided through alternative financing for Eastern Washington University (EWU) to replace the roofs on four academic and administrative buildings. The debt service will come from EWU's building fees;
- $1.8 million is provided for Central Washington University to install a campus-wide electronic building lock system; and
- $0.3 million is provided for a predesign of the Everett Community College's Baker Hall replacement facility.

K–12 EDUCATION

Public School Construction
$52.7 million is appropriated for additional state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities in 2020-21. This additional funding will bring the state's total 2019-21 commitment to the School Construction Assistance Program to $1.1 billion.

School Seismic Safety Retrofit Program
$13.2 million is provided to initiate a grant program to retrofit K-12 school buildings for seismic safety improvements. The funding level is intended to fund the projects designated as very high risk by the Office of the Superintendent of Public Instruction.

OTHER EDUCATION

Washington Center for Deaf and Hard of Hearing Youth
$4.6 million is provided for the abatement and demolition of four unoccupied, seismically unsafe buildings and the relocation of related campus utility infrastructure. This project will prepare the school grounds for siting a new academic and physical education building.

School for the Blind
$1.2 million is provided to design a facility for the Living Independently for Today and Tomorrow (LIFTT) Residential Training Program for young adults, ages 18-24 years old.
## 2020 Supplemental Capital Budget

**House Committee (SHB 2324)**

Includes Alternatively Financed Projects

*(Dollars in Thousands)*

<table>
<thead>
<tr>
<th></th>
<th>Debt Limit Bonds</th>
<th>Other Bond Authority(^1)</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
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<tbody>
<tr>
<td>Remaining Bond Authority after 2019 Supplemental</td>
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<td>Prior Biennia Bond Authority</td>
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<td>Total Remaining Bond Authority before 2019-21 Authorization</td>
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<td>$40,000</td>
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<td>$80,584</td>
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<tr>
<td>2019-21 Capital Budget Bond Authorization(^2)</td>
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<tr>
<td>Transfers from Bonds</td>
<td>($9,000)</td>
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<tr>
<td><strong>TOTAL BOND AUTHORITY AFTER TRANSFERS</strong></td>
<td><strong>$3,272,510</strong></td>
<td><strong>$40,000</strong></td>
<td><strong>$0</strong></td>
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<tr>
<td>2019-21 New Appropriations(^3)</td>
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<td>$40,000</td>
<td>$1,473,888</td>
<td>$4,697,099</td>
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<tr>
<td>2020 Supplemental New Appropriations(^4)</td>
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<td>$211,299</td>
<td>$300,318</td>
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<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
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<td><strong>$40,000</strong></td>
<td><strong>$1,685,187</strong></td>
<td><strong>$4,997,417</strong></td>
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<td><strong>REMAINING BOND AUTHORITY</strong></td>
<td><strong>$280</strong></td>
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</tbody>
</table>

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2. Chapter 414, Laws of 2019 (SHB 1101 General Obligation Bonds)
3. Chapter 413, Laws of 2019 (SHB 1102 Capital Budget)
4. SHB 2324 (Capital Budget)
# 2020 Supplemental Capital Budget

**House Committee (SHB 2324)**

*Includes Projects Funded through Alternative Financing*  
(Dollars In Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Governmental Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Department of Commerce</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. 2019-21 Behavioral Health Capacity Grants</td>
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<td>9,246</td>
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<tr>
<td>2. 2019-21 Community Economic Revitalization Board</td>
<td>0</td>
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<tr>
<td>3. 2019-21 Early Learning Facilities</td>
<td>7,062</td>
<td>7,062</td>
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<tr>
<td>4. 2019-21 Housing Trust Fund Program</td>
<td>4,750</td>
<td>89,750</td>
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<tr>
<td>5. 2020 Local and Community Projects</td>
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<tr>
<td>6. 2021 Local and Community Projects</td>
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<td>16,680</td>
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<tr>
<td>7. Enhanced Shelter Capacity Grants</td>
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<td>8. Pacific Hospital Preservation and Development Plan</td>
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<tr>
<td>10. Port Hadlock Wastewater Facility Project</td>
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<tr>
<td>11. Public Works Board</td>
<td>0</td>
<td>-1,422</td>
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<tr>
<td>12. Rapid Response Community Preservation Pilot Program</td>
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<td>1,000</td>
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<tr>
<td>13. Seattle Vocational Institute</td>
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<td>750</td>
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<td><strong>Total</strong></td>
<td><strong>36,612</strong></td>
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<tr>
<td><strong>Department of Enterprise Services</strong></td>
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<tr>
<td>14. Capitol Lake Long-Term Management Planning</td>
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<tr>
<td>15. Newhouse Replacement</td>
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<td>250</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,700</strong></td>
<td><strong>1,984</strong></td>
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<td><strong>Washington State Patrol</strong></td>
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<tr>
<td>16. Fire Training Academy Stormwater Remediation</td>
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<td>414</td>
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<tr>
<td><strong>Military Department</strong></td>
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<td></td>
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<tr>
<td>17. King County Area Readiness Center</td>
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<td>455</td>
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<tr>
<td><strong>Department of Transportation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Telford Helipad</td>
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<td>75</td>
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<tr>
<td><strong>Total Governmental Operations</strong></td>
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<td><strong>149,540</strong></td>
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<tr>
<td><strong>Human Services</strong></td>
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<td></td>
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<tr>
<td><strong>WA State Criminal Justice Training Commission</strong></td>
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<td></td>
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<tr>
<td>19. Omnibus Minor Works</td>
<td>1,418</td>
<td>1,418</td>
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<tr>
<td>20. Training Facility Capital and Functional Needs Assessment</td>
<td>200</td>
<td>200</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,618</strong></td>
<td><strong>1,618</strong></td>
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<tr>
<td><strong>Department of Social and Health Services</strong></td>
<td></td>
<td></td>
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<tr>
<td>21. Fircrest School-Nursing Facilities: Replacement</td>
<td>6,650</td>
<td>6,650</td>
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<tr>
<td>22. Minor Works Preservation Projects: Statewide 2019-21</td>
<td>1,170</td>
<td>1,170</td>
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<tr>
<td>23. Minor Works Program Projects: Statewide 2019-21</td>
<td>835</td>
<td>835</td>
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<tr>
<td>24. Rainier School-Multiple Buildings: Roofing Replacement &amp; Repairs</td>
<td>2,030</td>
<td>2,030</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,685</strong></td>
<td><strong>10,685</strong></td>
</tr>
</tbody>
</table>
## 2020 Supplemental Capital Budget

**House Committee (SHB 2324)**

*Includes Projects Funded through Alternative Financing*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
</table>

### Department of Health

25. Lead Testing Laboratory Remodeling

### Department of Veterans' Affairs

26. Minor Works Facilities Preservation

27. WSH - Life Safety Grant

<table>
<thead>
<tr>
<th></th>
<th>175</th>
<th>500</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Department of Children, Youth, and Families

28. Echo Glen Cottage 4 Remodel & Renovation

29. Green Hill School-Recreation Building: Replacement

30. Green Hill School: Baker Living Unit Renovation & Remodel

31. Implementation of JRA Capacity

32. Naselle Youth Camp-Eagle Lodge: Medical, Dental & Social Services

33. Naselle Youth Camp-Moolock Lodge: Remodel & Renovation

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>1,500</td>
<td>1,500</td>
</tr>
</tbody>
</table>

### Department of Corrections

34. CBCC: Boiler Replacement

35. MCC: SOU and TRU - Domestic Water and HVAC Piping System

36. MCC: WSR Clinic Roof Replacement

37. MCC: WSR Perimeter Wall Renovation

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>1,914</td>
<td>1,914</td>
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</table>

### Total Human Services

<table>
<thead>
<tr>
<th></th>
<th>16,302</th>
<th>16,827</th>
</tr>
</thead>
</table>

### Natural Resources

#### Department of Ecology

38. 2017-19 Clean Up Toxic Sites – Puget Sound

39. 2017-19 Remedial Action Grants

40. 2017-19 Stormwater Financial Assistance Program

41. 2019-21 Chehalis Basin Strategy

42. 2019-21 Stormwater Financial Assistance Program

43. 2020 Eastern Washington Clean Sites Initiative

44. 2020 Remedial Action Grants

45. Centennial Clean Water Program

46. Centennial Clean Water Program

47. Clean Up Toxics Sites - Puget Sound

48. Clean Up Toxics Sites - Puget Sound

49. Clean Up Toxics Sites - Puget Sound

50. Cleanup Toxics Sites - Puget Sound

51. Eastern Washington Clean Sites Initiative

52. Eastern Washington Clean Sites Initiative

53. Leaking Tank Model Remedies

54. Remedial Action Grant Program

55. Remedial Action Grant Program

56. Remedial Action Grants

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>-221</td>
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</tbody>
</table>
## 2020 Supplemental Capital Budget
### House Committee (SHB 2324)
* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>57. Remedial Action Grants</td>
<td>0</td>
<td>-2,859</td>
</tr>
<tr>
<td>58. Stormwater Financial Assistance Program</td>
<td>0</td>
<td>-866</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>250</strong></td>
<td><strong>30,572</strong></td>
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</tbody>
</table>

**Washington Pollution Liability Insurance Program**
59. Heating Oil Capital Financing Assistance Program | 0 | 4,000 |

**State Parks and Recreation Commission**
60. Nisqually New Full Service Park | 863 | 863 |
61. Palouse to Cascade Trail - Crab Creek Trestle Replacement | 250 | 250 |
62. Penrose Point Sewer Improvements | 289 | 289 |
| **Total** | **1,402** | **1,402** |

**Recreation and Conservation Office**
63. Community Forest Project List Development | 50 | 50 |

**State Conservation Commission**
64. 2019-21 Match for Federal RCPP | 849 | 849 |

**Department of Fish and Wildlife**
65. Soos Creek Hatchery Renovation | 2,936 | 2,936 |
66. Wiley Slough Dike Raising | 972 | 972 |
| **Total** | **3,908** | **3,908** |

**Department of Natural Resources**
67. Cultural Resources Conservation Easement Program (CRCEP) | -1,000 | -1,000 |
68. Emergent Environmental Mitigation Projects | 320 | 320 |
69. Forest Riparian Easement Program (FREP) | 1,000 | 1,000 |
70. Grouse Ridge Fish Barriers & RMAP Compliance | 3,245 | 3,245 |
71. Minor Works - Preservation: 2019-21 | 1,550 | 1,550 |
72. Whitmarsh (March Point) Landfill Site Cleanup | 0 | 3,063 |
| **Total** | **5,115** | **8,178** |

**Total Natural Resources** | **11,574** | **48,959** |

**Higher Education**

**Eastern Washington University**
73. Roof Repairs * | 0 | 3,000 |

**Central Washington University**
74. Campus Security Enhancements | 0 | 1,840 |
75. Minor Works Preservation: 2019-21 | 1,840 | 0 |
| **Total** | **1,840** | **1,840** |

**The Evergreen State College**
76. Historic Lord Mansion | 300 | 300 |
### 2020 Supplemental Capital Budget
**House Committee (SHB 2324)**

*Includes Projects Funded through Alternative Financing*

(Dollars In Thousands)

<table>
<thead>
<tr>
<th>New Appropriations</th>
<th>State Bonds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community &amp; Technical College System</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>77. COP for South Seattle Student Wellness and Fitness Center *</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>78. Everett: Baker Hall Replacement</td>
<td>275</td>
<td>275</td>
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<tr>
<td>80. Spokane Falls: Fine and Applied Arts Replacement</td>
<td>37,140</td>
<td>37,140</td>
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<td><strong>Total</strong></td>
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<td>7,773</td>
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<td><strong>Total Higher Education</strong></td>
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<td><strong>Other Education</strong></td>
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<tr>
<td><strong>Public Schools</strong></td>
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<tr>
<td>81. 2019-21 Distressed Schools</td>
<td>100</td>
<td>100</td>
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<td>82. 2019-21 School Construction Assistance Program - Maintenance Lvl</td>
<td>0</td>
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<tr>
<td>83. 2019-21 School Seismic Safety Retrofit Program</td>
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<td><strong>Total</strong></td>
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<td><strong>State School for the Blind</strong></td>
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<td>84. 2019-21 Campus Preservation</td>
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<tr>
<td>85. Independent Living Skills Center</td>
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<tr>
<td><strong>Total</strong></td>
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<td>1,267</td>
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<tr>
<td><strong>Washington Center for Deaf &amp; Hard of Hearing Youth</strong></td>
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<tr>
<td>86. Academic and Physical Education Building</td>
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<tr>
<td><strong>Washington State Historical Society</strong></td>
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<td>87. Heritage Capital Grant Projects: 2019-21</td>
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<td>-560</td>
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<tr>
<td>88. Minor Works - Preservation: 2019-21</td>
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<td><strong>Total</strong></td>
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<tr>
<td><strong>Total Other Education</strong></td>
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<td><strong>Statewide Total</strong></td>
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</table>
### 2020 Supplemental Capital Budget

**House Committee (SHB 2324)**

**2021 Local and Community Projects**

*(Dollars In Thousands)*

<table>
<thead>
<tr>
<th>Project Title</th>
<th>State Bonds</th>
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</thead>
<tbody>
<tr>
<td>92nd Ave. Sewer Ext. (Battle Ground)</td>
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</tr>
<tr>
<td>Algonia Wetland Preserve and Trail (Algonia)</td>
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<tr>
<td>Anderson Island Historical Society (Anderson Island)</td>
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<tr>
<td>Anderson Road Infrastructure (Chelan)</td>
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<tr>
<td>Ashley House (Shoreline)</td>
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<tr>
<td>Asotin County Library Meeting Space (Clarkston)</td>
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<tr>
<td>Auburn Family YMCA (Auburn)</td>
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<tr>
<td>Ballard P-Patch (Seattle)</td>
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<tr>
<td>Bellevue Parks Changing Tables (Bellevue)</td>
<td>100</td>
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<tr>
<td>Brewery Park Visitor Center (Tumwater)</td>
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<tr>
<td>Centralia Chehalis Steam Train Repair (Chehalis)</td>
<td>154</td>
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## 2020 Supplemental Capital Budget
### House Committee (SHB 2324)
#### 2021 Local and Community Projects
**(Dollars In Thousands)**

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## 2020 Supplemental Capital Budget
### House Committee (SHB 2324)
#### 2019-21 Early Learning Facilities

* Supplemental Deltas Only
(Dollars In Thousands)

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# 2020 Supplemental Capital Budget

House Committee (SHB 2324)

Enhanced Shelter Capacity Grants

Washington Housing Trust Account - State

(Dollars In Thousands)

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### Planning Grant and Project Grant Awarded

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<th>Brief Project Description</th>
<th>Planning Grant Awarded</th>
<th>Project Funding</th>
<th>Estimated Project Cost</th>
<th>Local Funding Resources</th>
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## 2019-2021 Youth Athletics Facility Grant Program

### Ranked Project List, Large Project Category

**LEAP Capital Document No. 2020-467-HSBA**

*Developed February 25, 2020*

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Amount Funded</th>
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<tr>
<td>MCRA Irrigation</td>
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<td>Burton Adventure Recreation Center Pump Track</td>
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