

HOUSE PROPOSED 2020 SUPPLEMENTAL CAPITAL BUDGET

OVERVIEW

A total of \$3.2 billion in state bond proceeds was authorized for the 2019-21 biennium pursuant to Chapter 414, Laws of 2019 (SHB 1101). The enacted 2019-21 capital budget, Chapter 412, Laws of 2019 (SHB 1102), appropriated \$3.183 billion in bond proceeds. There was \$70 million in remaining bond capacity from the 2019-21 biennium and prior biennia bond authorizations after the enacted 2019-21 capital budget. The proposed 2020 supplemental capital budget, PSHB 2324, makes additional adjustments to prior bond capacity of \$19.3 million, which brings the total bond capacity to \$89.3 million. Of the \$89.3 million in remaining bond capacity, PSHB 2324 appropriates \$89 million. In addition, PSHB 2324 authorizes \$198.3 million from dedicated accounts and \$13 million in alternatively financed projects.

HOUSING AND HOMELESSNESS

A total of \$100 million in General Fund-State funding is deposited into the Housing Trust Fund in the 2020 supplemental operating budget for the following:

- \$60 million for housing projects serving individuals in need of permanent supportive housing;
- \$15 million for a new competitive grant program to preserve existing shelter capacity or increase low-barrier homeless shelter capacity for unaccompanied youth and young adults, families with children, or adults;
- \$15 million to rapidly preserve multifamily housing that is at risk of losing affordability; and
- \$10 million for competitively awarded housing preservation grants.

\$5 million is provided for a new competitive grant program for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.

An additional \$1 million is provided for the rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities.

EARLY LEARNING

An additional \$4 million is provided for grants and loans to match private and other public funding to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. Additionally, \$3 million is provided for specific early learning projects.

BEHAVIORAL HEALTH

\$2 million is provided for facility improvements to Parkside Place, an existing behavioral health treatment facility in Wenatchee.

\$7.3 million in unspent authority from the 2017-19 biennial capital budget is redirected to fund an additional four enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals.

\$20 million for the MultiCare Mixed Use Facility is redirected to grants to community providers to increase behavioral health services for children and minor youth.

OTHER HUMAN SERVICES

Criminal Justice Training Commission - Criminal Justice Training Center

The Criminal Justice Training Commission is provided \$1.4 million for minor works projects to upgrade and replace aging and failing infrastructure at the Criminal Justice Training Center, located in Burien.

Department of Social and Health Services - Eastern State Hospital

The Department of Social and Health Services (DSHS) is provided \$2 million for minor works projects to improve safety and security at Eastern State Hospital, located in Medical Lake.

DSHS - Residential Habilitation Centers

\$6.7 million is provided for the design of a new 120-bed nursing facility at Fircrest School, located in Shoreline.

The Department of Natural Resources, after consultation with DSHS, may enter into long-term, revenue generating opportunities for underutilized portions of the Fircrest School campus for the Charitable, Educational, Penal, and Reformatory Trust.

\$2.0 million is provided to replace the roof of the 2010 Building at Rainier School, located in Buckley.

Department of Children, Youth, and Families - Juvenile Rehabilitation

The Department of Children, Youth, and Families is provided \$1.5 million to increase capacity and improve buildings at juvenile rehabilitation facilities:

- \$1 million is appropriated for the design of a new recreation building at Green Hill School, located in Chehalis.
- \$0.3 million is appropriated for the predesign phase to remodel and renovate living units at three juvenile rehabilitation facilities to create additional capacity.
- \$0.2 million is appropriated for the predesign phase to evaluate options for expanding capacity for the medical, dental, and social services programs at Naselle Youth Camp, located in Naselle.

GENERAL GOVERNMENT

Department of Enterprise Services - Capital Lake Long-Term Management Planning

The Department of Enterprise Services is provided an additional \$1.45 million to complete and issue the draft environmental impact statement.

Economic Development Infrastructure

The Community Economic Revitalization Board is provided \$10 million from the Public Facility Construction Loan Revolving Account for loans and grants to be competitively awarded for projects that

construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

Local and Community Projects

An additional \$16.7 million is provided to the Department of Commerce for grants to local governments and nonprofit organizations for 63 community-based projects statewide.

Office of Financial Management Predesign Requirements

The proposed 2020 supplemental budget, in conjunction with proposed SHB 2936, increases the threshold for non-higher education capital projects requiring predesign from \$5 million to \$10 million. This establishes the same threshold for all capital project types. The Office of Financial Management (OFM) is provided the authority to waive some or all predesign requirements for capital projects that exceed the \$10 million threshold. OFM must notify the legislative fiscal committees of any predesign waivers granted.

NATURAL RESOURCES

Department of Ecology

\$33.7 million in additional funding from the Model Toxics Control Capital Account is provided for remedial action grants for cleanup projects by local governments.

\$5 million in additional funding from the Model Toxics Control Stormwater Account is provided for competitively awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

Department of Fish and Wildlife

\$2.9 million is provided to complete the Soos Creek Hatchery renovation project, located in Auburn.

\$1 million is provided for the design phase and permitting of Wiley Slough Dike levee repairs, located in Mount Vernon.

Department of Natural Resources

The Department of Natural Resources (DNR) is provided funding for habitat conservation, environmental remediation, and facilities that support the Department's operations:

- \$3.2 million for the replacement of three fish barrier culverts on Grouse Ridge Road (near North Bend) that are required to be improved under the road maintenance and abandonment plan;
- \$3.1 million from the Model Toxics Control Capital Account for DNR's share of a settlement agreement to clean up the Whitmarsh landfill site in Skagit County;
- \$1.6 million for heating, air conditioning, and lighting improvements at two DNR administrative facilities in Chehalis and Colville; and
- \$1.0 million for the Forest Riparian Easement Program, which purchases 50-year conservation easements from small forest landowners for trees, required by the Forest Practices Act to be left unharvested, adjacent to streams, wetlands, seeps, and unstable slopes.

Pollution Liability Insurance Agency

Pursuant to legislation, \$4 million from the Underground Storage Tank Revolving Account is provided for the new Heating Oil Capital Financing Assistance Program.

HIGHER EDUCATION

The proposed 2020 supplemental budget adjusts the funding for the following higher education facilities:

- \$37.1 million is provided for construction of Spokane Falls Community College's Fine and Applied Arts facility;
- Funding is removed for the construction of the Allied Health, Science & Manufacturing facility at Shoreline Community College (\$36.6 million);
- \$3.0 million is provided through alternative financing for Eastern Washington University (EWU) to replace the roofs on four academic and administrative buildings. The debt service will come from EWU's building fees;
- \$1.8 million is provided for Central Washington University to install a campus-wide electronic building lock system; and
- \$0.3 million is provided for a predesign of the Everett Community College's Baker Hall replacement facility.

K-12 EDUCATION

Public School Construction

\$52.7 million is appropriated for additional state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities in 2020-21. This additional funding will bring the state's total 2019-21 commitment to the School Construction Assistance Program to \$1.1 billion.

School Seismic Safety Retrofit Program

\$13.2 million is provided to initiate a grant program to retrofit K-12 school buildings for seismic safety improvements. The funding level is intended to fund the projects designated as very high risk by the Office of the Superintendent of Public Instruction.

OTHER EDUCATION

Washington Center for Deaf and Hard of Hearing Youth

\$4.6 million is provided for the abatement and demolition of four unoccupied, seismically unsafe buildings and the relocation of related campus utility infrastructure. This project will prepare the school grounds for siting a new academic and physical education building.

School for the Blind

\$1.2 million is provided to design a facility for the Living Independently for Today and Tomorrow (LIFTT) Residential Training Program for young adults, ages 18-24 years old.

2020 Supplemental Capital Budget House Committee (SHB 2324)

Includes Alternatively Financed Projects
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ¹	Other Funds	Total Funds
<i>Remaining Bond Authority after 2019 Supplemental Prior Biennia Bond Authority</i>	\$61,299			
	\$19,285			
Total Remaining Bond Authority before 2019-21 Authorization	\$80,584	\$40,000		
2019-21 Capital Budget Bond Authorization ²	\$3,200,926			
Transfers from Bonds	(\$9,000)			
TOTAL BOND AUTHORITY AFTER TRANSFERS	\$3,272,510	\$40,000		\$0
2019-21 New Appropriations ³	\$3,183,211	\$40,000	\$1,473,888	\$4,697,099
2020 Supplemental New Appropriations ⁴	\$89,019		\$211,299	\$300,318
TOTAL NEW APPROPRIATIONS	\$3,272,230	\$40,000	\$1,685,187	\$4,997,417
REMAINING BOND AUTHORITY	\$280			

1. Chapter 3, Laws of 2018 (ESSHB 1080 General Obligation Bonds, includes Watershed Restoration and Enhancement Bonds)

2. Chapter 414, Laws of 2019 (SHB 1101 General Obligation Bonds)

3. Chapter 413, Laws of 2019 (SHB 1102 Capital Budget)

4. SHB 2324 (Capital Budget)

2020 Supplemental Capital Budget

House Committee (SHB 2324)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2019-21 Behavioral Health Capacity Grants	9,246	9,246
2. 2019-21 Community Economic Revitalization Board	0	10,000
3. 2019-21 Early Learning Facilities	7,062	7,062
4. 2019-21 Housing Trust Fund Program	4,750	89,750
5. 2020 Local and Community Projects	-3,282	-3,282
6. 2021 Local and Community Projects	16,680	16,680
7. Enhanced Shelter Capacity Grants	0	15,000
8. Pacific Hospital Preservation and Development Plan	50	50
9. Pacific Tower Capital Improvements	356	356
10. Port Hadlock Wastewater Facility Project	0	1,422
11. Public Works Board	0	-1,422
12. Rapid Response Community Preservation Pilot Program	1,000	1,000
13. Seattle Vocational Institute	750	750
Total	36,612	146,612
Department of Enterprise Services		
14. Capitol Lake Long-Term Management Planning	1,450	1,734
15. Newhouse Replacement	250	250
Total	1,700	1,984
Washington State Patrol		
16. Fire Training Academy Stormwater Remediation	0	414
Military Department		
17. King County Area Readiness Center	455	455
Department of Transportation		
18. Telford Helipad	75	75
Total Governmental Operations	38,842	149,540
Human Services		
WA State Criminal Justice Training Commission		
19. Omnibus Minor Works	1,418	1,418
20. Training Facility Capital and Functional Needs Assessment	200	200
Total	1,618	1,618
Department of Social and Health Services		
21. Fircrest School-Nursing Facilities: Replacement	6,650	6,650
22. Minor Works Preservation Projects: Statewide 2019-21	1,170	1,170
23. Minor Works Program Projects: Statewide 2019-21	835	835
24. Rainier School-Multiple Buildings: Roofing Replacement & Repairs	2,030	2,030
Total	10,685	10,685

2020 Supplemental Capital Budget

House Committee (SHB 2324)

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Department of Health</i>		
25. Lead Testing Laboratory Remodeling	410	410
<i>Department of Veterans' Affairs</i>		
26. Minor Works Facilities Preservation	0	200
27. WSH - Life Safety Grant	175	500
Total	175	700
<i>Department of Children, Youth, and Families</i>		
28. Echo Glen Cottage 4 Remodel & Renovation	150	150
29. Green Hill School-Recreation Building: Replacement	1,000	1,000
30. Green Hill School: Baker Living Unit Renovation & Remodel	150	150
31. Implementation of JRA Capacity	-150	-150
32. Naselle Youth Camp-Eagle Lodge: Medical, Dental & Social Services	200	200
33. Naselle Youth Camp-Moolock Lodge: Remodel & Renovation	150	150
Total	1,500	1,500
<i>Department of Corrections</i>		
34. CBCC: Boiler Replacement	489	489
35. MCC: SOU and TRU - Domestic Water and HVAC Piping System	400	400
36. MCC: WSR Clinic Roof Replacement	825	825
37. MCC: WSR Perimeter Wall Renovation	200	200
Total	1,914	1,914
Total Human Services	16,302	16,827
Natural Resources		
<i>Department of Ecology</i>		
38. 2017-19 Clean Up Toxic Sites – Puget Sound	0	-789
39. 2017-19 Remedial Action Grants	0	-5
40. 2017-19 Stormwater Financial Assistance Program	0	-66
41. 2019-21 Chehalis Basin Strategy	250	250
42. 2019-21 Stormwater Financial Assistance Program	0	5,006
43. 2020 Eastern Washington Clean Sites Initiative	0	1,000
44. 2020 Remedial Action Grants	0	32,656
45. Centennial Clean Water Program	0	-1,242
46. Centennial Clean Water Program	0	-789
47. Clean Up Toxics Sites - Puget Sound	0	-6
48. Clean Up Toxics Sites - Puget Sound	0	-97
49. Clean Up Toxics Sites - Puget Sound	0	-125
50. Cleanup Toxics Sites - Puget Sound	0	-32
51. Eastern Washington Clean Sites Initiative	0	-1
52. Eastern Washington Clean Sites Initiative	0	-258
53. Leaking Tank Model Remedies	0	-153
54. Remedial Action Grant Program	0	-282
55. Remedial Action Grant Program	0	-549
56. Remedial Action Grants	0	-221

2020 Supplemental Capital Budget

House Committee (SHB 2324)

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
57. Remedial Action Grants	0	-2,859
58. Stormwater Financial Assistance Program	0	-866
Total	250	30,572
Washington Pollution Liability Insurance Program		
59. Heating Oil Capital Financing Assistance Program	0	4,000
State Parks and Recreation Commission		
60. Nisqually New Full Service Park	863	863
61. Palouse to Cascade Trail - Crab Creek Trestle Replacement	250	250
62. Penrose Point Sewer Improvements	289	289
Total	1,402	1,402
Recreation and Conservation Office		
63. Community Forest Project List Development	50	50
State Conservation Commission		
64. 2019-21 Match for Federal RCPP	849	849
Department of Fish and Wildlife		
65. Soos Creek Hatchery Renovation	2,936	2,936
66. Wiley Slough Dike Raising	972	972
Total	3,908	3,908
Department of Natural Resources		
67. Cultural Resources Conservation Easement Program (CRCEP)	-1,000	-1,000
68. Emergent Environmental Mitigation Projects	320	320
69. Forest Riparian Easement Program (FREP)	1,000	1,000
70. Grouse Ridge Fish Barriers & RMAP Compliance	3,245	3,245
71. Minor Works - Preservation: 2019-21	1,550	1,550
72. Whitmarsh (March Point) Landfill Site Cleanup	0	3,063
Total	5,115	8,178
Total Natural Resources	11,574	48,959
Higher Education		
Eastern Washington University		
73. Roof Repairs *	0	3,000
Central Washington University		
74. Campus Security Enhancements	0	1,840
75. Minor Works Preservation: 2019-21	1,840	0
Total	1,840	1,840
The Evergreen State College		
76. Historic Lord Mansion	300	300

2020 Supplemental Capital Budget

House Committee (SHB 2324)

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Community & Technical College System</i>		
77. COP for South Seattle Student Wellness and Fitness Center *	0	10,000
78. Everett: Baker Hall Replacement	275	275
79. Shoreline: Allied Health, Science & Manufacturing Replacement	-36,642	-39,642
80. Spokane Falls: Fine and Applied Arts Replacement	37,140	37,140
Total	773	7,773
Total Higher Education	2,913	12,913
<i>Other Education</i>		
<i>Public Schools</i>		
81. 2019-21 Distressed Schools	100	100
82. 2019-21 School Construction Assistance Program - Maintenance Lvl	0	52,691
83. 2019-21 School Seismic Safety Retrofit Program	13,240	13,240
Total	13,340	66,031
<i>State School for the Blind</i>		
84. 2019-21 Campus Preservation	75	75
85. Independent Living Skills Center	1,192	1,192
Total	1,267	1,267
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
86. Academic and Physical Education Building	4,637	4,637
<i>Washington State Historical Society</i>		
87. Heritage Capital Grant Projects: 2019-21	-560	-560
88. Minor Works - Preservation: 2019-21	704	704
Total	144	144
Total Other Education	19,388	72,079
Statewide Total	89,019	300,318

2020 Supplemental Capital Budget
House Committee (SHB 2324)
2021 Local and Community Projects
(Dollars In Thousands)

Project Title	State Bonds
92nd Ave. Sewer Ext. (Battle Ground)	258
Algona Wetland Preserve and Trail (Algona)	50
Anderson Island Historical Society (Anderson Island)	10
Anderson Road Infrastructure (Chelan)	258
Ashley House (Shoreline)	100
Asotin County Library Meeting Space (Clarkston)	13
Auburn Family YMCA (Auburn)	128
Ballard P-Patch (Seattle)	258
Bellevue Parks Changing Tables (Bellevue)	100
Brewery Park Visitor Center (Tumwater)	50
Centralia Chehalis Steam Train Repair (Chehalis)	154
Civil War Monument, WA Soldiers Home (Orting)	7
Community House on Broadway Kitchen Upgrades (Longview)	41
Community Youth Services Renovation (Olympia)	155
Doris Morrison Environmental Learning Center (Greenacres)	500
Downtown Pasco Revitalization (Pasco)	350
Edmonds Carbon Recovery (Edmonds)	250
El Centro de la Raza (Seattle)	2,000
Federal Way Little League Fields (Federal Way)	50
Federal Way Safety Cameras (Federal Way)	103
Filipino-American Community Center (Bremerton)	165
Five Mile Roundabout Art Project (Spokane)	25
Fort Worden PDA - Sage Arts & Ed Center (Port Townsend)	560
Franklin Pierce Farm ARC (Tacoma)	1,070
Fusion Housing (Federal Way)	62
Gig Harbor Peninsula FISH (Gig Harbor)	250
Grant Co. Fairgrounds Lighting (Moses Lake)	290
Hilltop Housing (Tacoma)	500
Kitsap Humane Society (Silverdale)	500
Klickitat Co. Domestic Violence Shelter (Goldendale)	250
Lakebay Marina Acquisition & Preservation (Lakebay)	100
Levee Repair (Starbuck)	50
Levee Repair (Waitsburg)	100
LGBTQ Senior Center (Seattle)	500
Lions Club Community Ctr. Generator (Lyle)	5
Longview Police Dept. New Office (Longview)	250
Lower Yakima River Restoration (Richland)	258
Mason Co./Shelton YMCA (Shelton)	750
Mini Mart City Park (Seattle)	200
Our Lady of Fatima Community Ctr. (Moses Lake)	128
Pataha Flour Mill Elevator (Pomeroy)	40
Pete's Pool Ball Field Renovation (Enumclaw)	77
Pike Place Market Public Access (Seattle)	50
Point Wilson Lighthouse (Port Townsend)	60
Port Angeles Boys and Girls Club (Port Angeles)	400
Port Townsend School District Food Preservation (Port Townsend)	5
REACH Literacy Center (Lacey)	50

2020 Supplemental Capital Budget
House Committee (SHB 2324)
2021 Local and Community Projects
(Dollars In Thousands)

Project Title	State Bonds
Redondo Fishing Pier (Des Moines)	350
Renewable Hydrogen Production Pilot (East Wenatchee)	250
Roy Water Tower (Roy)	26
S. Kitsap HS NJROTC Equipment (Port Orchard)	24
Sargent Oyster House Restoration (Allyn)	10
Satsop Business Park (Elma)	155
Seattle Indian Health Board (Seattle)	1,000
Skagit Pump Station Modernization Design (Mount Vernon)	52
Sky Valley Teen Center (Sultan)	103
Star Park Shelter (Ferndale)	180
Thurston Boys and Girls Club (Lacey)	50
Waikiki Springs Nature Preserve (Spokane)	1,548
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)	283
West Biddle Lake Dam Restoration (Vancouver)	412
William Shore Pool (Port Angeles)	500
Yelm Lions Club Cabin Renovation (Yelm)	207
Total	16,680

2020 Supplemental Capital Budget
House Committee (SHB 2324)
2019-21 Early Learning Facilities

* Supplemental Deltas Only
(Dollars In Thousands)

Project Title	State Bonds
Anacortes Family Center (Anacortes)	309
Boys & Girls Club Daycare (Bellingham)	773
Club Discovery Early Learning (Mount Vernon)	100
Issaquah School District Early Learning Center (Issaquah)	155
Opportunity Council Early Learning Central Kitchen (Bellingham)	52
Samish Longhouse Early Learning Center Expansion (Anacortes)	273
Triumph Treatment Services Child Care (Yakima)	300
Centralia-Chehalis Early Learning Conversion Project	1,000
Early Learning Facilities Grants	4,000
Technical Assistance	100
Total	7,062

2020 Supplemental Capital Budget
House Committee (SHB 2324)
Enhanced Shelter Capacity Grants
Washington Housing Trust Account - State
(Dollars In Thousands)

Project Title	Amount
Auburn Resource Center (Auburn)	1,500
Community House (Longview)	206
Competitive Shelter Grants	7,182
Crosswalk Teen Shelter (Spokane)	1,500
Harbor Hope Center Home for Girls (Gig Harbor)	294
Noah's Ark Homeless Shelter (Wapato)	100
Positive Adolescent Dev (PAD) Emergency Housing (Bellingham)	206
Rod's House Mixed Use Facility (Yakima)	2,000
ROOTS Young Adult Shelter (Seattle)	1,500
Snoqualmie Valley Resource Center (Snoqualmie)	206
St. Vincent de Paul Cold Weather Shelter (Renton)	206
YMCA Oasis Teen Shelter (Mount Vernon)	100
Total	15,000

Office of Superintendent of Public Instruction
2019-21 Small District Modernization Grants - Prioritized Project List
LEAP Capital Document No. 2020-350-HA
Developed February 12, 2020
Dollars in Thousands

Project Priority	Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Awarded	Project Funding	Estimated Project Cost	Local Funding Resources
Planning Grant and Project Grant Awarded							
1		Oakville	Kitchen Modernization, HVAC, Roof	50	4,613	4,613	0
2		Kahlotus	Roof, Hot Water, Lighting	25	706	706	0
3		Washtucna	Roof, Asbestos Removal, Windows	30	3,006	3,006	0
4		Index	Windows, Siding, Communications	3	89	89	0
5		Lamont	HVAC, Roofing, Electrical	34	2,875	2,875	0
6		Green Mountain	HVAC, Electrical, Plumbing	14	976	976	35
7		Harrington	Roof, HVAC	14	3,245	3,245	0
8		Skamania	Roof, HVAC, Electrical	14	3,818	3,818	0
Planning Grant Awarded (Alternates)							
9		Endicott	HVAC, Boiler	33	Alternate	2,170	0
10		Centerville	Electrical, Walls	10	Alternate	728	0
11		Lake Quinault	Electrical, Water, Boiler	22	Alternate	5,556	0
12		St. John	HVAC, Security, Fire Alarm	38	Alternate	2,332	0
13		Tekoa	HVAC, Electrical, Fire Alarm	42	Alternate	3,210	0
14		Chewelah	Boiler Replacement	34	Alternate	3,351	0
15		Mansfield	Water Drainage, ADA issues, Fire Alarm	25	Alternate	986	36
16		Soap Lake	HVAC, Security	5	Alternate	303	0
17		Garfield	Electrical, HVAC	30	Alternate	4,955	0
18		Boistfort	Lighting, Asbestos Removal	10	Alternate	470	0
19		Bridgeport	Roof, Security, Cooling	10	Alternate	853	0
20		Thorp	HVAC, Electrical, Roof	50	Alternate	2,848	0
21		Grand Coulee	HVAC, Roof, Asbestos Removal	20	Alternate	2,795	0
22		Palouse	HVAC, Roofing, Electrical	50	Alternate	4,391	0
23		Creston	HVAC, Lighting, Hot Water	25	Alternate	4,759	0
24		Brewster	Mold Abatement, Walls, Playground Structure	10	Alternate	885	0
25		Oroville	Electrical, Kitchen Modernization, Foundation	50	Alternate	1,575	0
26		Keller	HVAC, Lighting	25	Alternate	1,846	0
27		Napavine	Boiler Replacement	11	Alternate	350	50
28		Grapeview	Heating, Cooling, Security	20	Alternate	1,331	0
29		Evergreen (Stevens)	Fencing, Lighting, Insulation	15	Alternate	78	0
30		Mary Walker	Modernize Gym, Replace Drywall	10	Alternate	751	0
31		Mabton	Electrical, Communications	10	Alternate	456	0
32		Wahkiakum	Security, ADA Doors	10	Alternate	326	0
33		Mossyrock	Kitchen Remodel	40	Alternate	888	0
34		Davenport	HVAC, Electrical, Piping	35	Alternate	1,805	0
35		Rainier	HVAC, Upgrade Pneumatic Systems	5	Alternate	283	0
36		Naselle-Grays River	Roof, Electrical, Windows	50	Alternate	4,032	400
37		Orondo	HVAC, Fire Alarm	42	Alternate	1,456	0
38		Inchelium	Electrical, Plumbing	20	Alternate	4,602	0

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount Funded
Civic Park Athletic Fields Development	350
Gig Harbor Sports Complex Phase 1 YAF	350
Allan Yorke Park Athletic Field With Lighting	350
Zakheim Youth Sports Complex	350
Warren Ave. Playfield Lighting & ADA Improvements	350
Lincoln Park Soccer-Lacrosse Field Construction	263
Lummi Nation Community Park	350
Bidwell Park Youth Athletic Facility Development	250
Airway Heights Recreation Complex Development	350
Evergreen Playfield Turf Conversion	350
Stevens Field #2 Synthetic Infield and Lights	350
Puy. Valley Sport Complex Field Improvement YAF	322
Moshier Memorial Park Sports Field Improvements	350
Lake Tye Park Synthetic Fields Renovation	350
Harbor Heights Land Acquisition and Development	350
Heritage Park Ball Field Renovation Phase IV	350
Lions Park Infields and Restroom Renovation	347
Winnie Houser Park Revitalization	297
YNHA Apas Goudy Youth Athletic Facility	134
Sehmel Homestead Park Turf Lights	350
Chehalis Recreation Park Ballfields Renovation	350
Cheney Park Field Lighting	270
East Field Turf Conversion	350
Squalicum Creek Park Phase 4	350
Forest Park Sport Court Renovation	127
South Lynnwood Park Athletic Field	327
George Schmid Field #3 and Ballpark Lighting	350
South Park Playfield Turf Conversion & Lights	350
Whitehorse Community Park Field Renovation	25
Wilburton Park Synthetic Sports Field Renovation	265

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount Funded
MCRA Irrigation	325
A Street Sports Complex - Phase 1	350
Des Moines Field House Park Field Renovation	107
LWSC Ski Hill Youth Facility Improvements	75
Howarth Park Sport Court Renovation	53
Skagit Valley Playfields- Artificial Turf Infields	270
Legion Park Sport Court Renovation	93
Service Club Park Drainage	96
Lower Woodland Park Playfield #2 Turf Improvements	350
Cedar Field Turf and Lighting Improvement	306
Arlington Evans Baseball Field Renovation	Alternate
Nespelem Youth Athletic Field	Alternate
Carousel Ranch Community Park	Alternate
Riverside Park Soccer Field Improvement	Alternate
Omak Eastside Park Redevelopment - Phase 1	Alternate
Oroville Community Health and Fitness Track	Alternate
Olympic Stadium Lighting	Alternate
Capital Soccer Fields Field Turf	Alternate
Longmire Park Improvements	Alternate
Elma Ballfield lighting	Alternate
Development of Seton Catholic Grass Athletic Field	Alternate

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Small Grants Category
LEAP Capital Document No. 2020-467-HB
Developed February 14, 2020
(Dollars in Thousands)

Project Title	Amount Funded
Holley Park - Youth Athletic Fields	75
Culbertson Park Renovations	75
Prosser Competitive Pool Improvements	51
Burton Adventure Recreation Center Pump Track	75
Gable Park Athletic Field Lighting	64