

**2019-21 Transportation Budget -- 2020 Supplemental**

**Total Appropriated**

(Dollars In Thousands)

	SENATE	HOUSE	CONFERENCE
<b>Department of Transportation</b>	<b>7,488,130</b>	<b>7,119,058</b>	<b>7,247,399</b>
Pgm B - Toll Op & Maint-Op	146,078	145,016	146,083
Pgm C - Information Technology	101,871	102,371	102,392
Pgm D - Facilities-Op	34,546	34,835	34,841
Pgm D - Facilities-Cap	102,710	102,710	102,710
Pgm F - Aviation	10,645	10,845	10,846
Pgm H - Pgm Delivery Mgmt & Suppt	59,851	60,526	60,546
Pgm I - Improvements	3,456,839	3,149,613	3,284,027
Pgm K - Public/Private Part-Op	1,104	4,304	4,304
Pgm M - Highway Maintenance	513,476	513,476	513,575
Pgm P - Preservation	838,044	839,044	838,044
Pgm Q - Traffic Operations - Op	78,554	78,535	78,653
Pgm Q - Traffic Operations - Cap	15,249	14,921	14,562
Pgm S - Transportation Management	41,030	41,780	41,794
Pgm T - Transpo Plan, Data & Resch	69,397	70,887	70,902
Pgm U - Charges from Other Agys	81,666	81,666	82,856
Pgm V - Public Transportation	273,630	246,601	247,734
Pgm W - WA State Ferries-Cap	523,635	530,139	535,744
Pgm X - WA State Ferries-Op	555,359	554,038	554,300
Pgm Y - Rail - Op	71,460	71,460	71,461
Pgm Y - Rail - Cap	114,031	93,818	95,518
Pgm Z - Local Programs-Op	15,232	15,550	15,554
Pgm Z - Local Programs-Cap	383,723	356,923	340,953
<b>Washington State Patrol</b>	<b>540,252</b>	<b>538,130</b>	<b>538,718</b>
Capital	3,277	3,277	3,277
Operating	536,975	534,853	535,441
Department of Licensing	366,938	366,018	366,677
House of Representatives	3,081	3,081	3,082
Senate	2,998	2,998	2,999
Joint Transportation Committee	2,893	3,378	3,379
Jt Leg Audit & Review Committee	90	90	90
LEAP Committee	652	652	652
Special Approps to the Governor	1,940	0	0
Office of Financial Management	1,840	1,840	1,840
Board of Pilotage Commissioners	6,037	6,037	6,040
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	32,687	32,687	32,694
Archaeology & Historic Preservation	545	545	545
University of Washington	0	0	250
County Road Administration Board	109,388	112,817	109,664
Transportation Improvement Board	245,542	248,450	244,512
Transportation Commission	3,146	3,408	3,299
Freight Mobility Strategic Invest	46,816	44,416	36,916
State Parks and Recreation Comm	1,186	1,186	1,186
Dept of Fish and Wildlife	350	350	350
Department of Agriculture	1,358	1,364	1,359
State Employee Compensation Adjust	849	0	0
Bond Retirement and Interest	1,658,123	1,723,308	1,770,281
<b>Total</b>	<b>10,515,495</b>	<b>10,210,467</b>	<b>10,372,586</b>