

**2019-21 Omnibus Operating Budget
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(Dollars In Thousands)

WFSE General Government					
Agency	Fund	FY 2020	FY 2021	Total	
Bd of Industrial Insurance Appeals	Accident Account-State	109	193	302	
	Medical Aid Account-State	109	193	302	
Childhood Deafness & Hearing Loss Children, Youth, and Families	General Fund-State	249	442	691	
	General Fund-State	13,919	21,984	35,903	
	General Fund-Federal	6	12	18	
	Education Legacy T A-State	13	22	35	
	Home Visiting Svcs-State	9	17	26	
	Home Visiting Svcs-Federal	17	32	49	
	Criminal Justice Training Comm	General Fund-State	201	277	478
Department of Agriculture	General Fund-Local	5	6	11	
	General Fund-State	21	42	63	
	General Fund-Federal	4	8	12	
	Aquatic Lands Acct-State	1	1	2	
Department of Commerce	General Fund-State	227	400	627	
	General Fund-Federal	160	323	483	
	General Fund-Local	49	94	143	
	Public Works Assist-State	59	107	166	
	Liquor Excise-State	6	12	18	
	Home Security Fund-State	29	50	79	
	Affordable Housing-State	5	9	14	
	SW Tourism Marketing-State	1	3	4	
	Comm Economic Devel-State	1	3	4	
	Wa Housing Trust Acc-State	41	84	125	
	Pub Facil Const Loan-State	6	11	17	
	Department of Corrections	General Fund-State	5,129	8,241	13,370
	Department of Ecology	General Fund-State	531	925	1,456
		General Fund-Federal	769	1,285	2,054
General Fund-Local		17	30	47	
Reclamation Acct-State		45	76	121	
Flood Control Assist-State		27	40	67	
Waste Reduct/Recycle-State		64	111	175	
Improv-Water Supply-State		5	8	13	
Aq Algae Ctrl Acct-State		2	3	5	
Wood Stove Education-State		3	6	9	
Worker & Comm Right-State		27	42	69	
Water Quality Permit-State		619	1,047	1,666	
Underground Storage-State		65	104	169	
Biosolids Prmt Acct-State		35	58	93	
Hazardous Waste-State		114	188	302	

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	Radioactive Mixed-State	188	367	555
	Air Poll Contr Acct-State	63	111	174
	Oil Spill Prevn Acct-State	153	244	397
	Air Oper Permit Acct-State	35	69	104
	Fresh Water Aquatic-State	9	17	26
	Water Poll Ctrl Adm-State	55	93	148
	Model Toxics Oper-State	2,465	4,161	6,626
Department of Health	General Fund-State	915	1,483	2,398
	General Fund-Federal	1,860	3,212	5,072
	General Fund-Local	661	1,112	1,773
	Hospital Data Collec-State	3	5	8
	Health Prfessns Acct-State	1,274	2,346	3,620
	Aquatic Lands Acct-State	2	4	6
	Emer Med/Trauma Care-State	5	9	14
	Safe Drink Wtr Acct-State	77	131	208
	Drinking Water Assis-Federal	217	357	574
	Water Works Op Cert-State	10	20	30
	Drinking Water Asst-State	1	2	3
	Site Closure Account-State	1	2	3
	Biotoxin Account-State	25	41	66
	Medicaid Fraud Pnlty-State	5	10	15
	Med Test Site Licen-State	23	36	59
	Youth Tobacco/Vapor-State	3	5	8
	Dedicated Marijuana-State	14	29	43
	Public Health Supp-Local	13	26	39
	Accident Account-State	3	5	8
	Medical Aid Account-State		1	1
	Model Toxics Oper-State	34	68	102
Department of Labor and Industries	General Fund-State	96	174	270
	Asbestos Account-State	5	10	15
	Electrical License-State	103	176	279
	Worker & Comm Right-State	16	33	49
	Constr Regis Inspect-State	465	589	1,054
	Public Works Admin-State	88	158	246
	Mfr Home Install/Trn-State	2	4	6
	Accident Account-State	4,232	7,421	11,653
	Medical Aid Account-State	4,144	7,461	11,605
	Plumbing Certificate-State	7	13	20
	Pressure Systems Saf-State	46	88	134

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Department of Licensing	General Fund-State	26	45	71
	Architects' License-State	14	22	36
	Profess Engineers'-State	45	78	123
	Real Estate Cmsn-State	151	267	418
	Uniform Commer Code-State	25	40	65
	Real Est App C Acct-State	20	35	55
	Business Professions-State	258	433	691
Department of Natural Resources	General Fund-State	361	590	951
	General Fund-Federal	63	105	168
	General Fund-Local	3	6	9
	Forest Development-State	228	382	610
	ORV/NonHiwy Veh Acct-State	36	59	95
	Surveys & Maps Acct-State	7	14	21
	Aquatic Lands Acct-State	55	86	141
	Res Mgmt Cost Acct-State	632	1,042	1,674
	Surface Mining Recl-State	23	44	67
	Forest & Fish Suppt-State	17	24	41
	Forest Practices App-State	10	17	27
	Air Poll Contr Acct-State	4	6	10
	NOVA Program Account-State	5	9	14
	Derelict Vessel Rmv-State	9	15	24
	Agric College Trst-State	15	24	39
Department of Veterans' Affairs	General Fund-State	529	721	1,250
	General Fund-Federal	1,977	2,583	4,560
	General Fund-Local	570	745	1,315
Dept of Fish and Wildlife	General Fund-State	55	97	152
	General Fund-Federal	273	453	726
	General Fund-Local	305	527	832
	Aquatic Lands Acct-State	1	2	3
	State Wildlife Acct-State	172	299	471
Dept of Services for the Blind	General Fund-State	411	612	1,023
Dept of Social and Health Services	General Fund-State	45,147	57,999	103,146
	General Fund-Federal	21,160	27,792	48,952
Employment Security Department	General Fund-Federal	533	971	1,504
	General Fund-Local	191	357	548
	Unemploy Comp Admin-Federal	2,955	5,343	8,298
	Admin Contingen Acct-State	19	30	49
	Employment Service-State	269	486	755
	Fam Med Lv Insurance-State	487	730	1,217

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Human Rights Commission	General Fund-State	19	34	53
	General Fund-Federal	32	55	87
Liquor and Cannabis Board	General Fund-State	12	25	37
	Dedicated Marijuana-State	89	169	258
	Liquor Revolving Acc-State	246	439	685
Military Department	General Fund-State	169	313	482
	General Fund-Federal	200	369	569
	Enhanced 911 Account-State	47	85	132
	Disaster Response-State	70	136	206
	Disaster Response-Federal	8	15	23
	Worker & Comm Right-State	53	95	148
Minority & Women's Business Enterp	Minority & Business-State	73	104	177
Office of Insurance Commissioner	General Fund-Federal	9	18	27
	Insurance Comm Regul-State	614	1,048	1,662
Office of the Secretary of State	General Fund-State	68	123	191
	Public Records Effic-State	49	85	134
	Local Gov Archives-State	64	106	170
Rec and Conservation Funding Board	General Fund-Federal	19	36	55
	Aquatic Lands Acct-State	1	3	4
	Recreation Resources-State	60	119	179
	NOVA Program Account-State	6	11	17
State Lottery Commission	Lottery Admin Acct-State	105	176	281
State Parks and Recreation Comm	General Fund-State	275	506	781
	General Fund-Federal	15	30	45
	Winter Recreation-State	3	6	9
	ORV/NonHiwy Veh Acct-State	2	4	6
	Snowmobile Account-State	4	7	11
	Parks Renewal Acct-State	1,068	1,965	3,033
State School for the Blind	General Fund-State	119	212	331
Utilities and Transportation Comm	General Fund-Local	18	32	50
	Public Srvc Revlv-State	283	544	827
	Pipeline Safety-State	16	32	48
	Pipeline Safety-Federal	20	40	60
WA State Health Care Authority	General Fund-State	545	983	1,528
	General Fund-Federal	1,059	1,883	2,942
	Crim Justice Treatmt-State	2	4	6
	Problem Gambling Acc-State	2	4	6
	Medicaid Fraud Pnlty-State	20	38	58

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	St Hlth Care Admn Ac-State	102	180	282
	School Employees' In-State	9	15	24
Washington State Arts Commission	General Fund-State	10	17	27
	General Fund-Federal	3	5	8
Washington State Patrol	General Fund-State	737	1,250	1,987
	General Fund-Federal	117	152	269
	General Fund-Local	2	2	4
	Death Investigations-State	159	230	389
	Cnty Criminal Justic-State	73	121	194
	Munic Criminal Justi-State	33	55	88
	Fire Serv Trng Acct-State	31	51	82
	Fngprint ID Account-State	95	186	281
	Model Toxics Oper-State	14	18	32
Workforce Trng & Educ Coord Board	General Fund-State	26	44	70
	General Fund-Federal	32	61	93
Totals By Fund				
	General Fund-State	69,797	97,539	167,336
	General Fund-Federal	28,291	39,353	67,644
	General Fund-Local	1,821	2,911	4,732
	Other Funds	24,076	42,110	66,186
	Total	123,985	181,913	305,898

WPEA General Government

Agency	Fund	FY 2020	FY 2021	Total
Childhood Deafness & Hearing Loss	General Fund-State	95	182	277
Department of Agriculture	General Fund-State	115	209	324
	General Fund-Federal	21	43	64
	Model Toxics Oper-State	14	29	43
Department of Natural Resources	General Fund-State	375	593	968
	General Fund-Federal	59	93	152
	General Fund-Local	8	16	24
	Forest Development-State	403	628	1,031
	ORV/NonHiwy Veh Acct-State	80	126	206
	Surveys & Maps Acct-State	13	26	39
	Aquatic Lands Acct-State	53	98	151
	Res Mgmt Cost Acct-State	838	1,324	2,162
	Surface Mining Recl-State	14	22	36
	Forest Practices App-State	12	19	31
	Air Poll Contr Acct-State	1	1	2
	NOVA Program Account-State	5	8	13

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	Derelict Vessel Rmv-State	5	9	14
	Agric College Trst-State	22	34	56
Department of Revenue	General Fund-State	3,457	5,890	9,347
	Timber Tax Distr Act-State	76	139	215
	Business License-State	136	222	358
	Waste Reduct/Recycle-State	2	4	6
	Model Toxics Oper-State	1	3	4
Liquor and Cannabis Board	General Fund-Federal	25	42	67
	Dedicated Marijuana-State	76	134	210
	Liquor Revolving Acc-State	355	617	972
Military Department	General Fund-State	86	132	218
	General Fund-Federal	294	438	732
State School for the Blind	General Fund-State	48	97	145
Washington State Patrol	General Fund-State	123	205	328
	General Fund-Federal	7	10	17
	Death Investigations-State	1	2	3
	Cnty Criminal Justic-State		1	1
	Fire Serv Trng Acct-State	11	22	33
	Fngrprint ID Account-State	15	29	44
Totals By Fund				
	General Fund-State	4,299	7,308	11,607
	General Fund-Federal	406	626	1,032
	General Fund-Local	8	16	24
	Other Funds	2,133	3,497	5,630
	Total	6,846	11,447	18,293

Assoc of Fish & Wild Prof Agreement

Agency	Fund	FY 2020	FY 2021	Total
Dept of Fish and Wildlife	General Fund-State	839	1,570	2,409
	General Fund-Federal	829	1,547	2,376
	General Fund-Local	383	713	1,096
	Aquatic Lands Acct-State	61	117	178
	Recreatnl Fish Enhan-State	2	4	6
	Warm Water Game Fish-State	26	51	77
	State Wildlife Acct-State	490	927	1,417
	Special Wildlife-Federal	3	5	8
	Special Wildlife-Local	17	33	50
	Oil Spill Pevrn Acct-State	18	30	48
	Model Toxics Oper-State	27	51	78

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Totals By Fund

General Fund-State	839	1,570	2,409
General Fund-Federal	829	1,547	2,376
General Fund-Local	383	713	1,096
Other Funds	644	1,218	1,862
Total	2,695	5,048	7,743

Teamsters 117 DOC

Agency	Fund	FY 2020	FY 2021	Total
Department of Corrections	General Fund-State	25,406	42,755	68,161
Totals By Fund				
	General Fund-State	25,406	42,755	68,161
	Total	25,406	42,755	68,161

SEIU 1199 General Government

Agency	Fund	FY 2020	FY 2021	Total
Children, Youth, and Families	General Fund-State	97	198	295
Department of Health	General Fund-State	15	31	46
	General Fund-Federal	66	135	201
	General Fund-Local	68	138	206
	Health Prfessns Acct-State	36	73	109
Dept of Social and Health Services	General Fund-State	3,447	6,239	9,686
	General Fund-Federal	1,121	2,029	3,150
Totals By Fund				
	General Fund-State	3,559	6,468	10,027
	General Fund-Federal	1,187	2,164	3,351
	General Fund-Local	68	138	206
	Other Funds	36	73	109
	Total	4,850	8,843	13,693

Coalition of Unions

Agency	Fund	FY 2020	FY 2021	Total
Bd of Industrial Insurance Appeals	Accident Account-State	180	302	482
	Medical Aid Account-State	180	302	482
Department of Corrections	General Fund-State	29	56	85
Department of Labor and Industries	Electrical License-State	567	1,036	1,603
	Constr Regis Inspect-State	126	237	363
	Public Works Admin-State	4	7	11
	Mfr Home Install/Trn-State	4	8	12
	Accident Account-State	28	49	77
	Medical Aid Account-State	21	38	59

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	Plumbing Certificate-State	18	31	49
	Pressure Systems Saf-State	3	6	9
Department of Veterans' Affairs	General Fund-State	62	124	186
	General Fund-Federal	268	530	798
	General Fund-Local	75	149	224
Dept of Fish and Wildlife	General Fund-State	660	925	1,585
	General Fund-Federal	489	635	1,124
	General Fund-Local	677	861	1,538
	Aquatic Lands Acct-State	73	104	177
	Recreatnl Fish Enhan-State	65	81	146
	Warm Water Game Fish-State	5	7	12
	State Wildlife Acct-State	619	917	1,536
	Aquat Invas Spec Mgt-State	4	6	10
Dept of Social and Health Services	General Fund-State	4,646	5,531	10,177
	General Fund-Federal	385	472	857
Liquor and Cannabis Board	Dedicated Marijuana-State	38	53	91
	Liquor Revolving Acc-State	159	216	375
Washington State Patrol	General Fund-State	33	56	89
Totals By Fund				
	General Fund-State	5,430	6,692	12,122
	General Fund-Federal	1,142	1,637	2,779
	General Fund-Local	752	1,010	1,762
	Other Funds	2,094	3,400	5,494
	Total	9,418	12,739	22,157

WSP Troopers

Agency	Fund	FY 2020	FY 2021	Total
Washington State Patrol	General Fund-State	133	304	437
Totals By Fund				
	General Fund-State	133	304	437
	Total	133	304	437

WSP Lieutenants/Captains

Agency	Fund	FY 2020	FY 2021	Total
Washington State Patrol	General Fund-State	54	120	174
Totals By Fund				
	General Fund-State	54	120	174
	Total	54	120	174

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PTE Local 17 General Government				
Agency	Fund	FY 2020	FY 2021	Total
Washington State Patrol	General Fund-State	5	9	14
Totals By Fund				
	General Fund-State	5	9	14
	Total	5	9	14

UW SEIU 925				
Agency	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	782	1,285	2,067
	Biotoxin Account-State	5	7	12
	Dedicated Marijuana-State	1	2	3
	Accident Account-State	18	32	50
	Medical Aid Account-State	22	38	60
Totals By Fund				
	General Fund-State	782	1,285	2,067
	Other Funds	46	79	125
	Total	828	1,364	2,192

UW WFSE Police Management				
Agency	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	21	40	61
Totals By Fund				
	General Fund-State	21	40	61
	Total	21	40	61

UW SEIU 1199				
Agency	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	1	1	2
Totals By Fund				
	General Fund-State	1	1	2
	Total	1	1	2

UW Police - Teamsters 117				
Agency	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	44	80	124
Totals By Fund				
	General Fund-State	44	80	124
	Total	44	80	124

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Four-Year Higher Ed WFSE					
Agency	Fund	FY 2020	FY 2021	Total	
Central Washington University	General Fund-State	252	392	644	
Eastern Washington University	General Fund-State	402	650	1,052	
	Education Legacy T A-State	65	104	169	
The Evergreen State College	General Fund-State	151	284	435	
University of Washington	General Fund-State	712	1,146	1,858	
Washington State University	General Fund-State	79	159	238	
Western Washington University	General Fund-State	321	583	904	
Totals By Fund					
	General Fund-State	1,917	3,214	5,131	
	Other Funds	65	104	169	
	Total	1,982	3,318	5,300	

Four-Year Higher Ed PSE					
Agency	Fund	FY 2020	FY 2021	Total	
Central Washington University	General Fund-State	108	189	297	
Eastern Washington University	General Fund-State	65	97	162	
	Education Legacy T A-State	11	16	27	
Western Washington University	General Fund-State	403	819	1,222	
Totals By Fund					
	General Fund-State	576	1,105	1,681	
	Other Funds	11	16	27	
	Total	587	1,121	1,708	

Local Salary Adjustments					
Agency	Fund	FY 2020	FY 2021	Total	
Central Washington University	General Fund-State	114	228	342	
Eastern Washington University	General Fund-State	134	268	402	
The Evergreen State College	General Fund-State	43	87	130	
University of Washington	General Fund-State	874	1,748	2,622	
Washington State University	General Fund-State	471	942	1,413	
Western Washington University	General Fund-State	246	492	738	
Totals By Fund					
	General Fund-State	1,882	3,765	5,647	
	Total	1,882	3,765	5,647	

WSU Police Guild					
Agency	Fund	FY 2020	FY 2021	Total	
Washington State University	General Fund-State	29	54	83	
Totals By Fund					
	General Fund-State	29	54	83	

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Highline CC WPEA				
Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	392	497	889
Totals By Fund				
	General Fund-State	392	497	889
	Total	392	497	889

WFSE Community College Coalition				
Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	3,550	5,569	9,119
	Education Legacy T A-State	144	265	409
Totals By Fund				
	General Fund-State	3,550	5,569	9,119
	Other Funds	144	265	409
	Total	3,694	5,834	9,528

Yakima Valley CC WPEA				
Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	240	351	591
Totals By Fund				
	General Fund-State	240	351	591
	Total	240	351	591

WPEA Community College Coalition				
Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	1,855	3,095	4,950
	Education Legacy T A-State	3	6	9
Totals By Fund				
	General Fund-State	1,855	3,095	4,950
	Other Funds	3	6	9
	Total	1,858	3,101	4,959

Wage Adjustment for I-732 Staff				
Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	722	-22	700
	Education Legacy T A-State	5	-1	4
Totals By Fund				
	General Fund-State	722	-22	700
	Other Funds	5	-1	4
	Total	727	-23	704

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Adjust Compensation Double Count

Agency	Fund	FY 2020	FY 2021	Total
Childhood Deafness & Hearing Loss	General Fund-State	-67	-132	-199
Community/Technical Colleges	General Fund-State	-11,545	-21,974	-33,519
	Education Legacy T A-State	-85	-162	-247
State School for the Blind	General Fund-State	-37	-72	-109
Totals By Fund				
	General Fund-State	-11,649	-22,178	-33,827
	Other Funds	-85	-162	-247
	Total	-11,734	-22,340	-34,074

Remove Minimum Wage Double Count

Agency	Fund	FY 2020	FY 2021	Total
Community/Technical Colleges	General Fund-State	-46	-82	-128
	Education Legacy T A-State	-2	-3	-5
The Evergreen State College	General Fund-State	-4	-7	-11
Washington State University	General Fund-State	-16	-33	-49
Western Washington University	General Fund-State	-25	-50	-75
Totals By Fund				
	General Fund-State	-91	-172	-263
	Other Funds	-2	-3	-5
	Total	-93	-175	-268

Non-Rep General Wage Increase

Agency	Fund	FY 2020	FY 2021	Total
Administrative Office of the Courts	General Fund-State	1,028	2,095	3,123
	General Fund-Federal	6	12	18
	Judicial Info System-State	501	1,025	1,526
African-American Affairs Comm	General Fund-State	6	12	18
Archaeology & Historic Preservation	General Fund-State	30	61	91
	General Fund-Federal	14	28	42
Asian-Pacific-American Affrs	General Fund-State	5	11	16
Bd of Industrial Insurance Appeals	Accident Account-State	46	94	140
	Medical Aid Account-State	46	94	140
Board for Volunteer Firefighters	Volun Firefighters-State	9	19	28
Board of Tax Appeals	General Fund-State	49	100	149
Caseload Forecast Council	General Fund-State	37	75	112
Central Washington University	General Fund-State	1,167	2,376	3,543
Childhood Deafness & Hearing Loss	General Fund-State	46	93	139

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Children, Youth, and Families	General Fund-State	1,787	3,632	5,419
	General Fund-Federal	2	4	6
	Home Visiting Svcs-State	2	4	6
	Home Visiting Svcs-Federal	5	11	16
Columbia River Gorge Commission	General Fund-State	10	21	31
	General Fund-Local	10	21	31
Comm Salaries for Elected Officials	General Fund-State	4	8	12
Commission on Judicial Conduct	General Fund-State	26	54	80
Community/Technical Colleges	General Fund-State	15,962	32,319	48,281
	Education Legacy T A-State	167	339	506
Consolidated Technology Services	CTS Revolving Acct-State	161	326	487
Court of Appeals	General Fund-State	432	890	1,322
Criminal Justice Training Comm	General Fund-State	74	150	224
	General Fund-Local	3	6	9
Department of Agriculture	General Fund-State	175	358	533
	General Fund-Federal	42	87	129
	Aquatic Lands Acct-State	12	25	37
	Model Toxics Oper-State	35	72	107
Department of Commerce	General Fund-State	282	574	856
	General Fund-Federal	52	106	158
	General Fund-Local	14	28	42
	Public Works Assist-State	20	40	60
	Lead Paint Account-State	1	2	3
	Home Security Fund-State	6	12	18
	Affordable Housing-State	1	3	4
	Finan Frd & Id Thft-State		1	1
	SW Tourism Marketing-State	3	6	9
	Comm Economic Devel-State	3	6	9
	Wa Housing Trust Acc-State	6	12	18
	Pub Facil Const Loan-State	2	4	6
Department of Corrections	General Fund-State	4,104	8,356	12,460
Department of Ecology	General Fund-State	89	181	270
	General Fund-Federal	101	205	306
	General Fund-Local	46	94	140
	Reclamation Acct-State	3	7	10
	Flood Control Assist-State	10	20	30
	Waste Reduct/Recycle-State	48	97	145
	Wood Stove Education-State	1	2	3
	Worker & Comm Right-State	3	6	9
	Water Quality Permit-State	102	207	309
	Underground Storage-State	9	18	27

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	Biosolids Prmt Acct-State	4	9	13
	Hazardous Waste-State	17	36	53
	Radioactive Mixed-State	36	73	109
	Air Poll Contr Acct-State	4	7	11
	Oil Spill Pevn Acct-State	18	36	54
	Air Oper Permit Acct-State	10	19	29
	Water Poll Ctrl Adm-State	8	17	25
	Model Toxics Oper-State	489	996	1,485
Department of Health	General Fund-State	248	504	752
	General Fund-Federal	404	820	1,224
	General Fund-Local	145	295	440
	Health Prfessns Acct-State	319	648	967
	Emer Med/Trauma Care-State	2	4	6
	Safe Drink Wtr Acct-State	15	31	46
	Drinking Water Assis-Federal	36	73	109
	Water Works Op Cert-State	2	4	6
	Drinking Water Asst-State	4	8	12
	Site Closure Account-State	2	4	6
	Biotoxin Account-State	3	6	9
	Medicaid Fraud Pnlty-State	4	8	12
	Med Test Site Licen-State	4	8	12
	Dedicated Marijuana-State	4	8	12
	Public Health Supp-Local	6	12	18
	Accident Account-State	1	2	3
	Model Toxics Oper-State	4	8	12
Department of Labor and Industries	General Fund-State	4	8	12
	Electrical License-State	12	25	37
	Constr Regis Inspect-State	17	35	52
	Public Works Admin-State	8	15	23
	Mfr Home Install/Trn-State		1	1
	Accident Account-State	385	782	1,167
	Medical Aid Account-State	354	721	1,075
	Plumbing Certificate-State	1	2	3
	Pressure Systems Saf-State	4	8	12
Department of Licensing	General Fund-State	5	9	14
	Architects' License-State	3	6	9
	Profess Engineers'-State	12	24	36
	Real Estate Cmsn-State	23	48	71
	Uniform Commer Code-State	5	10	15
	Real Est App C Acct-State	5	10	15
	Business Professions-State	54	109	163

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Department of Natural Resources	General Fund-State	110	222	332
	General Fund-Federal	14	28	42
	General Fund-Local	2	5	7
	Forest Development-State	80	161	241
	ORV/NonHiwy Veh Acct-State	13	27	40
	Surveys & Maps Acct-State	4	8	12
	Aquatic Lands Acct-State	24	49	73
	Res Mgmt Cost Acct-State	193	393	586
	Surface Mining Recl-State	7	15	22
	Forest & Fish Suppt-State	2	4	6
	Forest Practices App-State	3	6	9
	Air Poll Contr Acct-State		1	1
	NOVA Program Account-State	1	2	3
	Derelict Vessel Rmv-State	2	4	6
	Agric College Trst-State	5	10	15
Department of Retirement Systems	Retirmnt Sys Expense-State	557	1,139	1,696
Department of Revenue	General Fund-State	825	1,681	2,506
	Timber Tax Distr Act-State	17	34	51
	Business License-State	45	93	138
Department of Veterans' Affairs	General Fund-State	170	348	518
	General Fund-Federal	172	350	522
	General Fund-Local	71	145	216
	Veteran Estate Mgmt-Local	9	18	27
Dept of Enterprise Services	General Fund-State	1	3	4
	Building Code Cncl-State	11	22	33
Dept of Fish and Wildlife	General Fund-State	292	595	887
	General Fund-Federal	216	442	658
	General Fund-Local	24	48	72
	Aquatic Lands Acct-State	6	12	18
	Recreatnl Fish Enhan-State	1	1	2
	State Wildlife Acct-State	314	641	955
	Special Wildlife-Federal		1	1
	Special Wildlife-Local	1	1	2
	Oil Spill Prevn Acct-State		1	1
	Aquat Invas Spec Mgt-State	5	9	14
	Model Toxics Oper-State	1	3	4
Dept of Services for the Blind	General Fund-State	43	89	132
Dept of Social and Health Services	General Fund-State	4,233	8,612	12,845
	General Fund-Federal	1,969	4,008	5,977
East Wash State Historical Society	General Fund-State	32	66	98

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Eastern Washington University	General Fund-State	889	1,808	2,697
Economic & Revenue Forecast Council	General Fund-State	22	44	66
Employment Security Department	General Fund-Federal	47	97	144
	General Fund-Local	13	26	39
	Unemploy Comp Admin-Federal	374	761	1,135
	Admin Contingen Acct-State	6	13	19
	Employment Service-State	113	229	342
	Fam Med Lv Insurance-State	77	157	234
Environ & Land Use Hearings Office	General Fund-State	53	107	160
Governor's Office of Indian Affairs	General Fund-State	6	12	18
House of Representatives	General Fund-State	874	1,773	2,647
Human Rights Commission	General Fund-State	12	25	37
	General Fund-Federal	13	26	39
Joint Legislative Systems Comm	General Fund-State	219	444	663
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	95	193	288
LEAP Committee	Perf Audits of Govt-State	46	93	139
Liquor and Cannabis Board	General Fund-State	2	3	5
	General Fund-Federal	4	9	13
	Dedicated Marijuana-State	61	126	187
	Liquor Revolving Acc-State	239	487	726
Military Department	General Fund-State	194	394	588
	General Fund-Federal	47	95	142
	Enhanced 911 Account-State	11	22	33
	Disaster Response-State	10	21	31
	Disaster Response-Federal	1	3	4
	Worker & Comm Right-State	6	13	19
Minority & Women's Business Enterp	Minority & Business-State	23	47	70
Office of Administrative Hearings	Admin Hearings Revol-State	540	1,100	1,640
Office of Civil Legal Aid	General Fund-State	13	27	40
Office of Financial Management	General Fund-State	251	509	760
	General Fund-Federal	18	37	55
	General Fund-Local	4	9	13
	Econ Dev Strat R A-State	4	9	13
	Personnel Svc Acct-State	112	227	339
	Perf Audits of Govt-State	12	24	36
Office of Insurance Commissioner	Insurance Comm Regul-State	284	578	862
Office of Legislative Support Svcs	General Fund-State	106	216	322
Office of Public Defense	General Fund-State	64	130	194

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Office of the Attorney General	General Fund-State	485	986	1,471
	Public Srvc Revlv-State	19	40	59
	Motor Vehicle Arbitrn-State	7	14	21
	Medicaid Fraud Pnlty-State	129	262	391
	Legal Serv Rev Acct-State	3,474	7,065	10,539
	Local Gov Archives-State	8	16	24
Office of the Governor	General Fund-State	182	369	551
Office of the Lieutenant Governor	General Fund-State	21	44	65
Office of the Secretary of State	General Fund-State	167	341	508
	General Fund-Federal	33	68	101
	Public Records Effic-State	11	23	34
	WA St Heritage Ctr-State	92	188	280
	Local Gov Archives-State	11	23	34
Office of the State Actuary	General Fund-State	2	5	7
	St Hlth Care Admn Ac-State	2	3	5
	Retirmnt Sys Expense-State	66	135	201
Office of the State Auditor	Auditing Svcs Revolv-State	209	429	638
	Perf Audits of Govt-State	20	41	61
Office of the State Treasurer	Treasurer's Service-State	213	434	647
Public Disclosure Commission	General Fund-State	84	171	255
Public Employment Relations Comm	General Fund-State	49	99	148
	Personnel Svc Acct-State	45	92	137
	Higher Ed Pers Svcs-State	15	30	45
Public Schools	General Fund-State	684	1,390	2,074
	General Fund-Federal	333	677	1,010
	General Fund-Local	3	6	9
	Education Legacy T A-State	3	7	10
	WA Opportunity Path-State	9	19	28
	Charter Sch Ovr Acct-State	11	23	34
	Dedicated Marijuana-State	7	13	20
	Perf Audits of Govt-State	1	1	2
Puget Sound Partnership	General Fund-State	67	135	202
	General Fund-Federal	46	93	139
	Aquatic Lands Acct-State	5	10	15
	Model Toxics Oper-State	7	14	21
Rec and Conservation Funding Board	General Fund-State	14	28	42
	General Fund-Federal	8	17	25
	Aquatic Lands Acct-State	3	6	9
	Recreation Resources-State	25	52	77
	NOVA Program Account-State	7	13	20

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Senate	General Fund-State	781	1,586	2,367
State Board of Accountancy	CPA Account-State	29	60	89
State Conservation Commission	General Fund-State	60	122	182
	Public Works Assist-State	5	10	15
State Investment Board	Invest Bd Expense Ac-State	596	1,212	1,808
State Law Library	General Fund-State	20	41	61
State Lottery Commission	Lottery Admin Acct-State	233	475	708
State Parks and Recreation Comm	General Fund-State	61	124	185
	General Fund-Federal	5	10	15
	Winter Recreation-State	1	2	3
	Snowmobile Account-State	2	4	6
	Parks Renewal Acct-State	181	367	548
State School for the Blind	General Fund-State	59	120	179
Statute Law Committee	General Fund-State	126	256	382
Student Achievement Council	General Fund-State	160	324	484
	General Fund-Federal	31	64	95
	Aerospace Training S-State	2	4	6
Supreme Court	General Fund-State	204	415	619
The Evergreen State College	General Fund-State	393	797	1,190
University of Washington	General Fund-State	4,828	9,473	14,301
	Aquatic Lands Acct-State	16	32	48
	Education Legacy T A-State	148	275	423
	Econ Dev Strat R A-State	9	18	27
	Biotoxin Account-State	1	2	3
	Dedicated Marijuana-State	9	17	26
	Accident Account-State	82	153	235
	Medical Aid Account-State	73	147	220
Utilities and Transportation Comm	General Fund-Local	22	44	66
	Public Srvc Revlv-State	180	366	546
	Pipeline Safety-State	4	9	13
	Pipeline Safety-Federal	7	13	20
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	13	26	39
WA State Comm on Hispanic Affairs	General Fund-State	5	11	16
WA State Health Care Authority	General Fund-State	910	1,858	2,768
	General Fund-Federal	1,054	2,153	3,207
	Medicaid Fraud Pnlty-State	66	133	199
	Dedicated Marijuana-State	3	6	9
	St Hlth Care Admn Ac-State	168	344	512
	School Employees' In-State	135	275	410
	Medical Aid Account-State	2	4	6

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Washington State Arts Commission	General Fund-State	22	44	66
	General Fund-Federal	7	14	21
Washington State Historical Society	General Fund-State	61	125	186
Washington State Patrol	General Fund-State	141	285	426
	General Fund-Federal	11	21	32
	Death Investigations-State	13	26	39
	Cnty Criminal Justic-State	6	12	18
	Munic Criminal Justi-State	3	5	8
	Fire Serv Trng Acct-State	22	45	67
	Fngprint ID Account-State	11	22	33
Washington State University	General Fund-State	4,697	9,329	14,026
Western Washington University	General Fund-State	1,123	2,287	3,410
Workforce Trng & Educ Coord Board	General Fund-State	15	30	45
	General Fund-Federal	23	47	70
	General Fund-Local		1	1
Totals By Fund				
	General Fund-State	49,402	99,790	149,192
	General Fund-Federal	4,672	9,518	14,190
	General Fund-Local	357	728	1,085
	Other Funds	12,811	26,040	38,851
	Total	67,242	136,076	203,318

UW/Non-Rep. King County

Agency	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	8,053	7,846	15,899
	Aquatic Lands Acct-State	26	26	52
	Education Legacy T A-State	247	226	473
	Econ Dev Strat R A-State	15	15	30
	Biotoxin Account-State	2	2	4
	Dedicated Marijuana-State	14	14	28
	Accident Account-State	137	125	262
	Medical Aid Account-State	122	120	242
	Totals By Fund			
	General Fund-State	8,053	7,846	15,899
	Other Funds	563	528	1,091
	Total	8,616	8,374	16,990

Non-Rep Premium Pay

Agency	Fund	FY 2020	FY 2021	Total
Administrative Office of the Courts	General Fund-State	287	287	574

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Bd of Industrial Insurance Appeals	Accident Account-State	9	9	18
	Medical Aid Account-State	9	9	18
Children, Youth, and Families	General Fund-State	327	327	654
Community/Technical Colleges	General Fund-State	8,094	8,095	16,189
	Education Legacy T A-State	70	70	140
Court of Appeals	General Fund-State	310	314	624
Criminal Justice Training Comm	General Fund-State	123	123	246
	General Fund-Local	5	5	10
Department of Agriculture	General Fund-State	33	33	66
	General Fund-Federal	4	4	8
Department of Commerce	General Fund-State	82	82	164
	General Fund-Federal	12	12	24
	General Fund-Local	1	1	2
	SW Tourism Marketing-State	5	5	10
Department of Corrections	General Fund-State	157	157	314
Department of Ecology	General Fund-State	9	9	18
	General Fund-Federal	2	2	4
	Reclamation Acct-State	4	4	8
	Flood Control Assist-State	1	1	2
	Waste Reduct/Recycle-State	16	16	32
	Water Quality Permit-State	21	21	42
	Underground Storage-State	6	6	12
	Hazardous Waste-State	7	7	14
	Radioactive Mixed-State	3	3	6
	Oil Spill Prevn Acct-State	7	7	14
	Model Toxics Oper-State	73	73	146
Department of Health	General Fund-State	76	76	152
	General Fund-Federal	68	68	136
	General Fund-Local	39	39	78
	Health Prfessns Acct-State	11	11	22
	Drinking Water Assis-Federal	1	1	2
	Biotoxin Account-State	2	2	4
	Med Test Site Licen-State	5	5	10
Department of Labor and Industries	Accident Account-State	23	23	46
	Medical Aid Account-State	11	11	22
Department of Natural Resources	General Fund-State	1	1	2
	Forest Development-State	1	1	2
	ORV/NonHiwy Veh Acct-State	4	4	8
	Res Mgmt Cost Acct-State	5	5	10
Department of Revenue	General Fund-State	65	65	130

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Department of Veterans' Affairs	General Fund-Local	26	26	52
Dept of Services for the Blind	General Fund-State	37	37	74
Dept of Social and Health Services	General Fund-State	603	604	1,207
	General Fund-Federal	348	349	697
Employment Security Department	Employment Service-State	21	21	42
Environ & Land Use Hearings Office	General Fund-State	7	7	14
Human Rights Commission	General Fund-State	1	1	2
	General Fund-Federal	4	4	8
Liquor and Cannabis Board	Dedicated Marijuana-State	4	4	8
	Liquor Revolving Acc-State	9	9	18
Office of Administrative Hearings	Admin Hearings Revol-State	166	167	333
Office of Civil Legal Aid	General Fund-State	6	6	12
Office of Financial Management	General Fund-State	1	1	2
	General Fund-Local	6	6	12
Office of Insurance Commissioner	Insurance Comm Regul-State	38	38	76
Office of the Attorney General	General Fund-State	691	691	1,382
	Public Svc Revlv-State	29	29	58
	Motor Vehcle Arbitrn-State	11	11	22
	Legal Serv Rev Acct-State	1,039	1,039	2,078
Office of the Governor	General Fund-State	75	75	150
Office of the Secretary of State	General Fund-Federal	10	10	20
	WA St Heritage Ctr-State	40	40	80
	Local Gov Archives-State	6	6	12
Office of the State Auditor	Auditing Svcs Revolv-State	20	21	41
	Perf Audits of Govt-State	4	4	8
Public Employment Relations Comm	General Fund-State	21	21	42
	Personnel Svc Acct-State	19	19	38
	Higher Ed Pers Svcs-State	6	6	12
State Investment Board	Invest Bd Expense Ac-State	175	175	350
State Lottery Commission	Lottery Admin Acct-State	25	25	50
State Parks and Recreation Comm	General Fund-State	1	1	2
	Parks Renewal Acct-State	4	4	8
WA State Health Care Authority	General Fund-State	2	2	4
	General Fund-Federal	4	4	8
	Medical Aid Account-State	1	1	2
Washington State Patrol	General Fund-State	39	39	78
	General Fund-Federal	18	18	36
	Death Investigations-State	18	18	36
	Cnty Criminal Justic-State	5	5	10
	Munic Criminal Justi-State	2	2	4
	Fire Serv Trng Acct-State	23	23	46

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Totals By Fund

General Fund-State	11,048	11,054	22,102
General Fund-Federal	470	471	941
General Fund-Local	77	77	154
Other Funds	1,959	1,961	3,920
Total	13,554	13,563	27,117

Non-Rep Targeted Pay Increases

Agency	Fund	FY 2020	FY 2021	Total
Board for Volunteer Firefighters	Volun Firefighters-State	6	6	12
Central Washington University	General Fund-State	10	10	20
Children, Youth, and Families	General Fund-State	162	162	324
Community/Technical Colleges	General Fund-State	34	34	68
Department of Agriculture	General Fund-State	22	22	44
	General Fund-Federal	7	7	14
	Aquatic Lands Acct-State	11	11	22
Department of Commerce	General Fund-State	48	48	96
	General Fund-Federal	18	18	36
	General Fund-Local	2	2	4
	Public Works Assist-State	5	5	10
	Home Security Fund-State	1	1	2
	Comm Economic Devel-State	1	1	2
	Wa Housing Trust Acc-State	3	3	6
	Pub Facil Const Loan-State	1	1	2
Department of Corrections	General Fund-State	295	300	595
Department of Ecology	General Fund-Federal	12	12	24
	Flood Control Assist-State	3	3	6
	Model Toxics Oper-State	8	8	16
Department of Health	General Fund-State	17	17	34
	General Fund-Federal	9	9	18
	General Fund-Local	3	3	6
	Health Prfessns Acct-State	6	6	12
	Safe Drink Wtr Acct-State	7	7	14
	Biotoxin Account-State	1	1	2
	Med Test Site Licen-State	1	1	2
	Public Health Supp-Local	1	1	2
Department of Natural Resources	Model Toxics Oper-State	1	1	2
	General Fund-State	1	1	2
	Forest Development-State	1	1	2
Department of Retirement Systems	Res Mgmt Cost Acct-State	2	2	4
	Retirmnt Sys Expense-State	81	82	163

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Department of Revenue	General Fund-State	98	99	197
	Business License-State	17	17	34
Department of Veterans' Affairs	General Fund-State	22	22	44
	General Fund-Federal	20	20	40
	General Fund-Local	6	6	12
Dept of Fish and Wildlife	General Fund-State	50	51	101
	General Fund-Federal	54	54	108
	General Fund-Local	3	3	6
	State Wildlife Acct-State	51	51	102
	Oil Spill Pevn Acct-State	1	1	2
	Aquat Invas Spec Mgt-State	3	3	6
	Model Toxics Oper-State	2	2	4
Dept of Social and Health Services	General Fund-State	717	723	1,440
	General Fund-Federal	770	773	1,543
East Wash State Historical Society	General Fund-State	9	9	18
Liquor and Cannabis Board	Dedicated Marijuana-State	6	6	12
	Liquor Revolving Acc-State	30	30	60
Military Department	General Fund-State	35	35	70
	Disaster Response-State	5	5	10
	Worker & Comm Right-State	2	2	4
Office of Administrative Hearings	Admin Hearings Revol-State	34	35	69
Office of Insurance Commissioner	Insurance Comm Regul-State	15	15	30
Office of the Attorney General	Legal Serv Rev Acct-State	59	60	119
Office of the Secretary of State	General Fund-State	9	9	18
	General Fund-Federal	47	47	94
	WA St Heritage Ctr-State	57	58	115
Office of the State Auditor	Auditing Svcs Revolv-State	2	2	4
Office of the State Treasurer	Treasurer's Service-State	28	28	56
Public Schools	General Fund-State	4	4	8
Rec and Conservation Funding Board	General Fund-Federal	1	1	2
	Recreation Resources-State	1	1	2
	NOVA Program Account-State	1	1	2
State Board of Accountancy	CPA Account-State	4	4	8
State Conservation Commission	General Fund-State	14	14	28
	Public Works Assist-State	7	7	14
State Investment Board	Invest Bd Expense Ac-State	34	35	69
State Investment Board	Lottery Admin Acct-State	32	32	64
State Parks and Recreation Comm	General Fund-State	6	7	13
	Parks Renewal Acct-State	16	16	32

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Student Achievement Council	General Fund-State	3	3	6
	General Fund-Federal	1	1	2
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	4	4	8
WA State Health Care Authority	General Fund-State	106	107	213
	General Fund-Federal	125	127	252
	Medicaid Fraud Pnlty-State	7	8	15
	St Hlth Care Admn Ac-State	30	30	60
	School Employees' In-State	4	4	8
	Medical Aid Account-State	1	1	2
Washington State Historical Society	General Fund-State	13	13	26
Washington State University	General Fund-State	85	86	171
Totals By Fund				
	General Fund-State	1,760	1,776	3,536
	General Fund-Federal	1,064	1,069	2,133
	General Fund-Local	14	14	28
	Other Funds	593	599	1,192
	Total	3,431	3,458	6,889

Non-Rep Minimum Starting Wage

Agency	Fund	FY 2020	FY 2021	Total
Central Washington University	General Fund-State		1	1
Community/Technical Colleges	General Fund-State	2	2	4
	Education Legacy T A-State	1	1	2
Washington State University	General Fund-State	20	20	40
Totals By Fund				
	General Fund-State	22	23	45
	Other Funds	1	1	2
	Total	23	24	47

Non-Rep Salary Schedule Revision

Agency	Fund	FY 2020	FY 2021	Total
Central Washington University	General Fund-State	106	153	259
Children, Youth, and Families	General Fund-State	76	98	174
Community/Technical Colleges	General Fund-State	20	22	42
Department of Commerce	General Fund-State	27	34	61
	General Fund-Federal	11	11	22
	General Fund-Local	5	5	10
	Lead Paint Account-State	1	1	2
	Comm Economic Devel-State	1	2	3
Department of Corrections	General Fund-State	511	679	1,190

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Department of Ecology	General Fund-Federal	9	16	25
	General Fund-Local	11	14	25
	Waste Reduct/Recycle-State	4	11	15
	Water Quality Permit-State	10	21	31
	Model Toxics Oper-State	47	78	125
Department of Health	General Fund-State	29	35	64
	General Fund-Federal	51	71	122
	General Fund-Local	19	24	43
	Health Prfessns Acct-State	34	43	77
	Drinking Water Assis-Federal	8	9	17
Department of Labor and Industries	Electrical License-State	1	3	4
	Constr Regis Inspect-State		1	1
	Public Works Admin-State		1	1
	Accident Account-State	77	128	205
	Medical Aid Account-State	66	103	169
Department of Licensing	Profess Engineers'-State	1	1	2
	Real Estate Cmsn-State	2	2	4
	Business Professions-State	3	4	7
Department of Natural Resources	General Fund-State	6	9	15
	General Fund-Federal	1	2	3
	Forest Development-State	8	13	21
	ORV/NonHiwy Veh Acct-State	1	1	2
	Surveys & Maps Acct-State		1	1
	Aquatic Lands Acct-State	1	2	3
	Res Mgmt Cost Acct-State	19	30	49
	Surface Mining Recl-State		1	1
	Agric College Trst-State	1	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	176	246	422
Department of Revenue	General Fund-State	104	171	275
	Timber Tax Distr Act-State	3	6	9
	Business License-State	6	13	19
Department of Veterans' Affairs	General Fund-State	14	21	35
	General Fund-Federal	11	18	29
	General Fund-Local	3	5	8
Dept of Fish and Wildlife	General Fund-State	12	23	35
	General Fund-Federal	1	3	4
	General Fund-Local	1	2	3
	State Wildlife Acct-State	15	25	40
Dept of Social and Health Services	General Fund-State	425	629	1,054
	General Fund-Federal	136	197	333

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Employment Security Department	Unemploy Comp Admin-Federal	1	1	2
Human Rights Commission	General Fund-State	3	3	6
	General Fund-Federal	1	1	2
Liquor and Cannabis Board	Liquor Revolving Acc-State	26	47	73
Military Department	General Fund-State	2	6	8
	Disaster Response-State	5	11	16
	Worker & Comm Right-State	2	6	8
Office of Administrative Hearings	Admin Hearings Revol-State	48	76	124
Office of Insurance Commissioner	Insurance Comm Regul-State	35	57	92
Office of the Attorney General	Legal Serv Rev Acct-State	155	220	375
Office of the Secretary of State	General Fund-State	31	49	80
	Public Records Effic-State	2	2	4
	WA St Heritage Ctr-State	8	17	25
	Local Gov Archives-State	3	3	6
Office of the State Auditor	Auditing Svcs Revolv-State	4	4	8
Office of the State Treasurer	Treasurer's Service-State	65	97	162
Public Disclosure Commission	General Fund-State	13	13	26
Public Employment Relations Comm	General Fund-State	3	5	8
	Personnel Svc Acct-State	2	4	6
	Higher Ed Pers Svcs-State	1	1	2
Public Schools	General Fund-State	42	50	92
	General Fund-Federal	12	12	24
State Board of Accountancy	CPA Account-State	3	5	8
State Investment Board	Invest Bd Expense Ac-State	24	28	52
State Lottery Commission	Lottery Admin Acct-State	55	84	139
State Parks and Recreation Comm	General Fund-State	7	8	15
	General Fund-Federal	2	2	4
	Parks Renewal Acct-State	20	25	45
State School for the Blind	General Fund-State	7	13	20
Student Achievement Council	General Fund-State	2	4	6
	General Fund-Federal		1	1
Utilities and Transportation Comm	Public Srvc Revlv-State	12	18	30
WA State Health Care Authority	General Fund-State	25	32	57
	General Fund-Federal	53	71	124
	Medicaid Fraud Pnlty-State	3	5	8
	St Hlth Care Admn Ac-State	25	32	57
	School Employees' In-State	4	4	8
Washington State Historical Society	General Fund-State	5	7	12
Washington State Patrol	General Fund-State	8	16	24
	Fngprint ID Account-State	2	5	7

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Washington State University	General Fund-State	141	198	339
Totals By Fund				
	General Fund-State	1,619	2,278	3,897
	General Fund-Federal	288	405	693
	General Fund-Local	39	50	89
	Other Funds	990	1,499	2,489
	Total	2,936	4,232	7,168

State Rep Employee Benefits Rate

Agency	Fund	FY 2020	FY 2021	Total
Bd of Industrial Insurance Appeals	Accident Account-State	1	2	3
	Medical Aid Account-State	1	2	3
Central Washington University	General Fund-State	1	3	4
Childhood Deafness & Hearing Loss	General Fund-State	2	3	5
Children, Youth, and Families	General Fund-State	43	82	125
Community/Technical Colleges	General Fund-State	30	57	87
	Education Legacy T A-State	1	2	3
	General Fund-State	1	1	2
Criminal Justice Training Comm	General Fund-State	1	1	2
Department of Agriculture	General Fund-State	1	1	2
Department of Commerce	General Fund-State	1	2	3
	General Fund-Federal	1	2	3
	Public Works Assist-State		1	1
Department of Corrections	General Fund-State	83	165	248
Department of Ecology	General Fund-State	2	3	5
	General Fund-Federal	2	5	7
	Waste Reduct/Recycle-State		1	1
	Water Quality Permit-State	2	4	6
	Hazardous Waste-State		1	1
	Radioactive Mixed-State	1	2	3
	Oil Spill Prevn Acct-State		1	1
	Model Toxics Oper-State	7	15	22
Department of Health	General Fund-State	3	5	8
	General Fund-Federal	6	12	18
	General Fund-Local	2	4	6
	Health Prfessns Acct-State	5	10	15
	Safe Drink Wtr Acct-State		1	1
Department of Labor and Industries	Drinking Water Assis-Federal	1	1	2
	General Fund-State	1	1	2
	Electrical License-State	2	5	7
	Constr Regis Inspect-State	1	2	3
	Public Works Admin-State		1	1

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	Accident Account-State	15	29	44
	Medical Aid Account-State	15	30	45
Department of Licensing	Real Estate Cmsn-State	1	1	2
	Business Professions-State	1	2	3
Department of Natural Resources	General Fund-State	2	5	7
	General Fund-Federal		1	1
	Forest Development-State	2	4	6
	ORV/NonHiwy Veh Acct-State		1	1
	Aquatic Lands Acct-State		1	1
	Res Mgmt Cost Acct-State	5	9	14
Department of Revenue	General Fund-State	11	22	33
	Timber Tax Distr Act-State		1	1
	Business License-State	1	1	2
Department of Veterans' Affairs	General Fund-State	2	3	5
	General Fund-Federal	6	11	17
	General Fund-Local	2	3	5
Dept of Fish and Wildlife	General Fund-State	5	11	16
	General Fund-Federal	6	12	18
	General Fund-Local	4	7	11
	Aquatic Lands Acct-State	1	1	2
	State Wildlife Acct-State	4	9	13
Dept of Services for the Blind	General Fund-State	1	2	3
Dept of Social and Health Services	General Fund-State	111	221	332
	General Fund-Federal	51	100	151
Eastern Washington University	General Fund-State	2	4	6
Employment Security Department	General Fund-Federal	3	5	8
	General Fund-Local	1	2	3
	Unemploy Comp Admin-Federal	12	25	37
	Employment Service-State	1	2	3
	Fam Med Lv Insurance-State	1	2	3
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1	2
	Liquor Revolving Acc-State	3	5	8
Military Department	General Fund-State	1	2	3
	General Fund-Federal	2	3	5
	Disaster Response-State		1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	4	6
Office of the Secretary of State	General Fund-State	1	1	2
Rec and Conservation Funding Board	Recreation Resources-State		1	1

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State Lottery Commission	Lottery Admin Acct-State		1	1
State Parks and Recreation Comm	General Fund-State	1	3	4
	Parks Renewal Acct-State	5	10	15
State School for the Blind	General Fund-State	1	2	3
The Evergreen State College	General Fund-State	1	2	3
University of Washington	General Fund-State	5	10	15
Utilities and Transportation Comm	Public Srvc Revlv-State	1	2	3
WA State Health Care Authority	General Fund-State	2	5	7
	General Fund-Federal	4	8	12
	St Hlth Care Admn Ac-State		1	1
Washington State Patrol	General Fund-State	3	5	8
	Death Investigations-State		1	1
	Fngprint ID Account-State	1	1	2
Washington State University	General Fund-State	1	1	2
Western Washington University	General Fund-State	3	6	9
Totals By Fund				
	General Fund-State	321	628	949
	General Fund-Federal	81	159	240
	General Fund-Local	9	16	25
	Other Funds	94	197	291
	Total	505	1,000	1,505

State Public Employee Benefits Rate

Agency	Fund	FY 2020	FY 2021	Total
Administrative Office of the Courts	General Fund-State	3	6	9
	Judicial Info System-State	2	4	6
Central Washington University	General Fund-State	6	13	19
Children, Youth, and Families	General Fund-State	8	14	22
Community/Technical Colleges	General Fund-State	103	204	307
	Education Legacy T A-State	1	2	3
Consolidated Technology Services	CTS Revolving Acct-State	1	1	2
Court of Appeals	General Fund-State	2	3	5
Criminal Justice Training Comm	General Fund-State		1	1
Department of Agriculture	General Fund-State	1	2	3
Department of Commerce	General Fund-State	1	2	3
Department of Corrections	General Fund-State	18	37	55
Department of Ecology	General Fund-State		1	1
	General Fund-Federal		1	1
	General Fund-Local		1	1
	Waste Reduct/Recycle-State		1	1
	Water Quality Permit-State		1	1

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	Model Toxics Oper-State	2	3	5
Department of Health	General Fund-State	1	2	3
	General Fund-Federal	2	3	5
	General Fund-Local	1	1	2
	Health Prfessns Acct-State	1	2	3
Department of Labor and Industries	Accident Account-State	1	3	4
	Medical Aid Account-State	1	2	3
Department of Natural Resources	General Fund-State	1	1	2
	Forest Development-State		1	1
	Res Mgmt Cost Acct-State	1	2	3
Department of Retirement Systems	Retirmnt Sys Expense-State	3	5	8
Department of Revenue	General Fund-State	3	6	9
	Business License-State		1	1
Department of Veterans' Affairs	General Fund-State		1	1
	General Fund-Federal	1	1	2
Dept of Fish and Wildlife	General Fund-State	1	3	4
	General Fund-Federal	1	2	3
	State Wildlife Acct-State	1	3	4
Dept of Social and Health Services	General Fund-State	18	33	51
	General Fund-Federal	8	15	23
Eastern Washington University	General Fund-State	4	7	11
Employment Security Department	Unemploy Comp Admin-Federal	1	3	4
	Employment Service-State		1	1
	Fam Med Lv Insurance-State		1	1
House of Representatives	General Fund-State	4	8	12
Joint Legislative Systems Comm	General Fund-State	1	1	2
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1	1
Liquor and Cannabis Board	Dedicated Marijuana-State		1	1
	Liquor Revolving Acc-State	1	2	3
Military Department	General Fund-State	1	2	3
Office of Administrative Hearings	Admin Hearings Revol-State	1	2	3
Office of Financial Management	General Fund-State	1	2	3
	Personnel Svc Acct-State	1	1	2
Office of Insurance Commissioner	Insurance Comm Regul-State	1	2	3
Office of Legislative Support Svcs	General Fund-State	1	1	2
Office of Public Defense	General Fund-State		1	1
Office of the Attorney General	General Fund-State	2	4	6
	Medicaid Fraud Pnlty-State	1	1	2
	Legal Serv Rev Acct-State	14	28	42
Office of the Governor	General Fund-State	1	1	2

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Office of the Secretary of State	General Fund-State	1	1	2
	WA St Heritage Ctr-State	1	1	2
Office of the State Auditor	Auditing Svcs Revolv-State	1	2	3
Office of the State Treasurer	Treasurer's Service-State	1	2	3
Public Disclosure Commission	General Fund-State		1	1
Public Schools	General Fund-State	3	6	9
	General Fund-Federal	1	3	4
Puget Sound Partnership	General Fund-State		1	1
Senate	General Fund-State	4	9	13
State Conservation Commission	General Fund-State		1	1
State Investment Board	Invest Bd Expense Ac-State	1	3	4
State Lottery Commission	Lottery Admin Acct-State	1	2	3
State Parks and Recreation Comm	General Fund-State		1	1
	Parks Renewal Acct-State	1	1	2
Statute Law Committee	General Fund-State	1	1	2
Student Achievement Council	General Fund-State	1	1	2
Supreme Court	General Fund-State	1	1	2
The Evergreen State College	General Fund-State	2	4	6
University of Washington	General Fund-State	20	38	58
	Education Legacy T A-State	1	1	2
	Accident Account-State		1	1
Utilities and Transportation Comm	Public Svc Revlv-State	1	1	2
WA State Health Care Authority	General Fund-State	4	8	12
	General Fund-Federal	5	9	14
	Medicaid Fraud Pnlty-State		1	1
	St Hlth Care Admn Ac-State	1	1	2
	School Employees' In-State	1	1	2
Washington State Historical Society	General Fund-State		1	1
Washington State Patrol	General Fund-State	1	3	4
Washington State University	General Fund-State	24	46	70
Western Washington University	General Fund-State	7	13	20
Totals By Fund				
	General Fund-State	250	492	742
	General Fund-Federal	18	34	52
	General Fund-Local	1	2	3
	Other Funds	44	91	135
	Total	313	619	932

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Health Coalition FSA Funding				
Agency	Fund	FY 2020	FY 2021	Total
Bd of Industrial Insurance Appeals	Accident Account-State	-6	-6	-12
	Medical Aid Account-State	-6	-6	-12
Central Washington University	General Fund-State	-22	-22	-44
Childhood Deafness & Hearing Loss	General Fund-State	-24	-24	-48
Children, Youth, and Families	General Fund-State	-218	-218	-436
Community/Technical Colleges	General Fund-State	-414	-400	-814
	Education Legacy T A-State	-16	-16	-32
Criminal Justice Training Comm	General Fund-State	-5	-5	-10
Department of Agriculture	General Fund-State	-3	-3	-6
	Model Toxics Oper-State	-1	-1	-2
Department of Commerce	General Fund-State	-6	-6	-12
	Wa Housing Trust Acc-State	-1	-1	-2
Department of Corrections	General Fund-State	-291	-291	-582
Department of Ecology	General Fund-State	-14	-14	-28
	Waste Reduct/Recycle-State	-1	-1	-2
	Water Quality Permit-State	-6	-6	-12
	Hazardous Waste-State	-1	-1	-2
	Radioactive Mixed-State	-3	-3	-6
	Oil Spill Prevn Acct-State	-1	-1	-2
	Model Toxics Oper-State	-25	-26	-51
	General Fund-State	-37	-37	-74
Department of Health	Health Prfessns Acct-State	-25	-25	-50
	Safe Drink Wtr Acct-State	-1	-1	-2
	Drinking Water Assis-Federal	-1	-1	-2
Department of Labor and Industries	General Fund-State	-5	-5	-10
	Electrical License-State	-8	-8	-16
	Worker & Comm Right-State	-1	-1	-2
	Constr Regis Inspect-State	-4	-4	-8
	Public Works Admin-State	-2	-2	-4
	Accident Account-State	-76	-76	-152
	Medical Aid Account-State	-96	-96	-192
	Plumbing Certificate-State	-1	-1	-2
	Pressure Systems Saf-State	-1	-1	-2
	Department of Licensing	General Fund-State	-2	-2
Profess Engineers'-State		-2	-2	-4
Real Estate Cmsn-State		-5	-5	-10
Uniform Commer Code-State		-1	-1	-2
Real Est App C Acct-State		-1	-1	-2
Business Professions-State		-10	-10	-20

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Department of Natural Resources	General Fund-State	-12	-12	-24
	Forest Development-State	-8	-8	-16
	ORV/NonHiwy Veh Acct-State	-2	-2	-4
	Aquatic Lands Acct-State	-3	-3	-6
	Res Mgmt Cost Acct-State	-21	-21	-42
	Surface Mining Recl-State	-1	-1	-2
Department of Revenue	General Fund-State	-46	-46	-92
	Timber Tax Distr Act-State	-1	-1	-2
	Business License-State	-10	-10	-20
Department of Veterans' Affairs	General Fund-State	-155	-155	-310
Dept of Fish and Wildlife	General Fund-State	-184	-184	-368
	Aquatic Lands Acct-State	-5	-5	-10
	Recreatnl Fish Enhan-State	-2	-2	-4
	Warm Water Game Fish-State	-1	-1	-2
	State Wildlife Acct-State	-37	-37	-74
	Special Wildlife-Local	-1	-1	-2
	Model Toxics Oper-State	-1	-1	-2
Dept of Services for the Blind	General Fund-State	-9	-9	-18
Dept of Social and Health Services	General Fund-State	-1,611	-1,611	-3,222
Eastern Washington University	General Fund-State	-31	-31	-62
Employment Security Department	Employment Service-State	-94	-94	-188
	Fam Med Lv Insurance-State	-1	-1	-2
Liquor and Cannabis Board	General Fund-State	-2	-2	-4
	Dedicated Marijuana-State	-2	-2	-4
	Liquor Revolving Acc-State	-18	-18	-36
Military Department	General Fund-State	-24	-24	-48
	Disaster Response-State	-1	-1	-2
Office of Insurance Commissioner	Insurance Comm Regul-State	-9	-9	-18
Office of the Secretary of State	General Fund-State	-7	-7	-14
	Public Records Effic-State	-2	-2	-4
	Local Gov Archives-State	-1	-1	-2
Rec and Conservation Funding Board	Recreation Resources-State	-1	-1	-2
State Parks and Recreation Comm	General Fund-State	-10	-10	-20
	Parks Renewal Acct-State	-60	-60	-120
State School for the Blind	General Fund-State	-14	-14	-28
The Evergreen State College	General Fund-State	-15	-15	-30
University of Washington	General Fund-State	-66	-66	-132
	Accident Account-State	-1	-1	-2
	Medical Aid Account-State	-1	-1	-2

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Utilities and Transportation Comm	Public Srvc Revlv-State	-6	-6	-12
WA State Health Care Authority	General Fund-State	-119	-116	-235
	Medicaid Fraud Pnlty-State	-1	-1	-2
	St Hlth Care Admn Ac-State	-4	-4	-8
Washington State Patrol	General Fund-State	-15	-15	-30
	Death Investigations-State	-1	-1	-2
	Cnty Criminal Justic-State	-1	-1	-2
	Fire Serv Trng Acct-State	-1	-1	-2
	Fngprint ID Account-State	-7	-7	-14
Washington State University	General Fund-State	-3	-3	-6
Western Washington University	General Fund-State	-27	-27	-54
Totals By Fund				
	General Fund-State	-3,391	-3,374	-6,765
	Other Funds	-607	-608	-1,215
	Total	-3,998	-3,982	-7,980

State Tax - Wellness Gift Card

Agency	Fund	FY 2020	FY 2021	Total
Central Washington University	General Fund-State	1	1	2
Children, Youth, and Families	General Fund-State	3	3	6
Community/Technical Colleges	General Fund-State	6	6	12
Department of Corrections	General Fund-State	5	5	10
Department of Labor and Industries	Accident Account-State	1	1	2
	Medical Aid Account-State	1	1	2
Department of Revenue	General Fund-State	1	1	2
Dept of Social and Health Services	General Fund-State	6	6	12
	General Fund-Federal	3	3	6
Eastern Washington University	General Fund-State	1	1	2
Employment Security Department	Unemploy Comp Admin-Federal	1	1	2
Office of the Attorney General	Legal Serv Rev Acct-State	1	1	2
University of Washington	General Fund-State	1	1	2
Washington State University	General Fund-State	3	2	5
Western Washington University	General Fund-State	1	1	2
Totals By Fund				
	General Fund-State	28	27	55
	General Fund-Federal	3	3	6
	Other Funds	4	4	8
	Total	35	34	69

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Orca Transit Pass - Outside CBAs				
Agency	Fund	FY 2020	FY 2021	Total
Administrative Office of the Courts	General Fund-State	4	4	8
Children, Youth, and Families	General Fund-State	18	18	36
Court of Appeals	General Fund-State	12	12	24
Department of Corrections	General Fund-State	369	369	738
Department of Labor and Industries	Accident Account-State	1	1	2
	Medical Aid Account-State	1	1	2
Department of Natural Resources	Res Mgmt Cost Acct-State	1	1	2
Department of Revenue	General Fund-State	3	3	6
Department of Veterans' Affairs	General Fund-Federal	2	2	4
Dept of Fish and Wildlife	General Fund-State	1	1	2
	General Fund-Federal	1	1	2
	State Wildlife Acct-State	1	1	2
Dept of Social and Health Services	General Fund-State	161	161	322
	General Fund-Federal	36	36	72
Employment Security Department	Employment Service-State	1	1	2
Military Department	General Fund-State	10	10	20
	General Fund-Federal	3	3	6
	Enhanced 911 Account-State	1	1	2
	Disaster Response-State	1	1	2
Office of Administrative Hearings	Admin Hearings Revol-State	7	7	14
Office of the Attorney General	General Fund-State	2	2	4
	Legal Serv Rev Acct-State	28	28	56
Office of the Secretary of State	General Fund-Federal	1	1	2
Puget Sound Partnership	General Fund-State	5	5	10
	General Fund-Federal	3	3	6
	Model Toxics Oper-State	1	1	2
State Lottery Commission	Lottery Admin Acct-State	1	1	2
Washington State Historical Society	General Fund-State	9	9	18
Totals By Fund				
	General Fund-State	594	594	1,188
	General Fund-Federal	46	46	92
	Other Funds	44	44	88
	Total	684	684	1,368