

2019-21 Omnibus Operating Budget
Self-Insurance Liability Premium
LEAP Omnibus Document 92X - 2019
March 25, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	11	11
Senate	General Fund-State	54	55
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	0
LEAP Committee	Perf Audits of Govt-State	1	0
Office of the State Actuary	Retirmnt Sys Expense-State	1	0
Office of Legislative Support Svcs	General Fund-State	1	0
Joint Legislative Systems Comm	General Fund-State	2	2
Statute Law Committee	General Fund-State	1	0
Supreme Court	General Fund-State	15	15
State Law Library	General Fund-State	1	0
Court of Appeals	General Fund-State	2	3
Commission on Judicial Conduct	General Fund-State	1	0
Administrative Office of the Courts	General Fund-State	8	9
Office of Public Defense	Judicial Stabil Trst-State	1	0
Office of Civil Legal Aid	General Fund-State	1	0
Office of the Governor	General Fund-State	11	11
Office of the Lieutenant Governor	General Fund-State	2	3
Public Disclosure Commission	General Fund-State	77	77
Governor's Office of Indian Affairs	General Fund-State	1	0
Asian-Pacific-American Affrs	General Fund-State	1	0
Office of the State Treasurer	Treasurer's Service-State	81	80
Office of the State Auditor	Auditing Svcs Revolv-State	2	3
	Perf Audits of Govt-State	1	0
Comm Salaries for Elected Officials	General Fund-State	1	0
Office of the Attorney General	General Fund-State	14	15
	Public Srvc Revlv-State	2	1
	Motor Vehcle Arbitrn-State	0	1
	Legal Serv Rev Acct-State	145	145
Caseload Forecast Council	General Fund-State	1	0
Department of Commerce	General Fund-State	2	2
	General Fund-Federal	1	2
	General Fund-Local	0	1
	Public Works Assist-State	1	0
	Home Security Fund-State	1	0
	Wa Housing Trust Acc-State	1	0
Economic & Revenue Forecast Council	General Fund-State	1	0
Office of Financial Management	General Fund-State	1	1
	Personnel Svc Acct-State	1	0
	OFM Central Services-State	0	1
Office of Administrative Hearings	Admin Hearings Revol-State	16	15
State Lottery Commission	Lottery Admin Acct-State	2	3
WA State Comm on Hispanic Affairs	General Fund-State	1	1
African-American Affairs Comm	General Fund-State	1	0
Department of Retirement Systems	Retirmnt Sys Expense-State	1	0
State Investment Board	Invest Bd Expense Ac-State	1	0

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Department of Revenue	General Fund-State	64	63
	Timber Tax Distr Act-State	2	2
	Business License-State	3	4
Board of Tax Appeals	General Fund-State	11	10
Minority & Women's Business Enterp	Minority & Business-State	90	90
Office of Insurance Commissioner	Insurance Comm Regul-State	81	81
Consolidated Technology Services	CTS Revolving Acct-State	1	1
State Board of Accountancy	CPA Account-State	1	0
Forensic Investigations Council	Death Investigations-State	1	0
Liquor and Cannabis Board	General Fund-State	3	3
	Dedicated Marijuana-State	64	64
	Liquor Revolving Acc-State	212	212
Utilities and Transportation Comm	General Fund-Local	1	0
	Public Srvc Revlv-State	4	4
	Pipeline Safety-State	1	0
Board for Volunteer Firefighters	Volun Firefighters-State	1	0
Military Department	General Fund-State	65	65
Archaeology & Historic Preservation	General Fund-State	5	4
WA State Health Care Authority	General Fund-State	5	4
	General Fund-Federal	7	6
	St Hlth Care Admn Ac-State	1	1
	School Employees' In-State	1	0
Human Rights Commission	General Fund-State	21	22
Criminal Justice Training Comm	General Fund-State	22	23
Department of Labor and Industries	Accident Account-State	222	222
	Medical Aid Account-State	222	222
Department of Health	General Fund-State	1	1
	General Fund-Federal	2	2
	General Fund-Local	0	1
	Health Prfessns Acct-State	2	1
Department of Veterans' Affairs	General Fund-State	1	0
Children, Youth, and Families	General Fund-State	9,613	9,613
	General Fund-Federal	5,176	5,176
Department of Corrections	General Fund-State	5,157	5,157
Dept of Services for the Blind	General Fund-State	3	3
Employment Security Department	General Fund-Federal	7	7
	General Fund-Local	1	2
	Unemploy Comp Admin-Federal	36	37
	Admin Contingen Acct-State	0	1
	Employment Service-State	5	4
	Fam Med Lv Insurance-State	3	4
	Dept of Social and Health Services	General Fund-State	2,534
	General Fund-Federal	698	699
Columbia River Gorge Commission	General Fund-State	1	0

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Department of Ecology	General Fund-State	17	16	
	Reclamation Acct-State	1	1	
	Flood Control Assist-State	0	1	
	Waste Reduct/Recycle-State	3	4	
	Worker & Comm Right-State	0	1	
	State Toxics Control-State	61	61	
	Local Toxics Control-State	1	2	
	Water Quality Permit-State	18	19	
	Underground Storage-State	2	2	
	Biosolids Prmt Acct-State	1	1	
	Environ Legacy Stwd-State	12	11	
	Hazardous Waste-State	3	3	
	Radioactive Mixed-State	7	8	
	Air Poll Contr Acct-State	1	2	
	Oil Spill Prevn Acct-State	3	4	
	Air Oper Permit Acct-State	1	2	
	Water Poll Ctrl Adm-State	1	2	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	2	1
	State Parks and Recreation Comm	Parks Renewal Acct-State	110	109
	Rec and Conservation Funding Board	General Fund-State	3	3
Recreation Resources-State		5	5	
Environ & Land Use Hearings Office	General Fund-State	1	0	
State Conservation Commission	General Fund-State	1	0	
Dept of Fish and Wildlife	General Fund-State	95	95	
	General Fund-Federal	141	140	
	General Fund-Local	76	76	
	State Wildlife Acct-State	145	145	
	Puget Sound Partnership	General Fund-State	0	1
Department of Natural Resources	General Fund-State	248	249	
	Forest Development-State	207	206	
	ORV/NonHiwy Veh Acct-State	28	28	
	Surveys & Maps Acct-State	10	10	
	Aquatic Lands Acct-State	52	53	
	Res Mgmt Cost Acct-State	514	514	
	Surface Mining Recl-State	17	17	
	Disaster Response-State	20	21	
	Forest & Fish Suppt-State	4	4	
	Aquatic Land Dredged-State	2	1	
	State Toxics Control-State	46	46	
	Forest Practices App-State	9	9	
	Air Poll Contr Acct-State	2	1	
	NOVA Program Account-State	3	3	
	Derelict Vessel Rmv-State	2	1	
	Agric College Trst-State	11	12	
	Washington State Patrol	General Fund-State	428	429

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Agency	Fund	FY 2020	FY 2021
Public Schools	General Fund-State	8	8
Student Achievement Council	General Fund-State	3	2
	General Fund-Federal	1	0
Washington State University	General Fund-State	121	121
Eastern Washington University	General Fund-State	57	56
Central Washington University	General Fund-State	69	69
The Evergreen State College	General Fund-State	30	29
Western Washington University	General Fund-State	14	14
Community/Technical College System	General Fund-State	721	721
State School for the Blind	General Fund-State	26	25
Childhood Deafness & Hearing Loss	General Fund-State	43	42
Washington State Arts Commission	General Fund-State	1	0
Washington State Historical Society	General Fund-State	1	0
East Wash State Historical Society	General Fund-State	2	1
Totals By Fund			
	General Fund-State	19,606	19,588
	General Fund-Federal	6,033	6,032
	General Fund-Local	78	80
	Other Funds	2,516	2,509
	Total	28,233	28,209