

2019-21 Omnibus Operating Budget
OFM Central Services
LEAP Omnibus Document 92R - 2019
March 25, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	178	177
Senate	General Fund-State	128	127
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	13	11
LEAP Committee	Perf Audits of Govt-State	5	6
Office of the State Actuary	Retirmnt Sys Expense-State	8	8
Office of Legislative Support Svcs	General Fund-State	22	22
Joint Legislative Systems Comm	General Fund-State	26	27
Statute Law Committee	General Fund-State	18	18
Supreme Court	General Fund-State	30	29
State Law Library	General Fund-State	7	6
Court of Appeals	General Fund-State	67	68
Commission on Judicial Conduct	General Fund-State	5	4
Administrative Office of the Courts	General Fund-State	189	190
Office of Public Defense	Judicial Stabil Trst-State	8	7
Office of Civil Legal Aid	General Fund-State	1	1
Office of the Governor	General Fund-State	25	26
Office of the Lieutenant Governor	General Fund-State	3	3
Public Disclosure Commission	General Fund-State	16	14
Office of the Secretary of State	General Fund-State	46	45
	Public Records Effic-State	19	20
	WA St Heritage Ctr-State	27	27
	Local Gov Archives-State	13	12
Governor's Office of Indian Affairs	General Fund-State	1	1
Asian-Pacific-American Affrs	General Fund-State	1	1
Office of the State Treasurer	Treasurer's Service-State	32	33
Office of the State Auditor	Auditing Svcs Revolv-State	21	21
	Perf Audits of Govt-State	3	3
Comm Salaries for Elected Officials	General Fund-State	0	1
Office of the Attorney General	General Fund-State	49	49
	Public Srvs Revlv-State	4	5
	Motor Vehcle Arbitrn-State	2	2
	Legal Serv Rev Acct-State	485	486
	Tobacco Prev/Ctl-State	1	0
Caseload Forecast Council	General Fund-State	7	6
Department of Commerce	General Fund-State	53	52
	General Fund-Federal	36	37
	General Fund-Local	15	14
	Drinking Water Assis-State	3	2
	Public Works Assist-State	8	7
	Drinking Water Asst-State	1	1

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Department of Commerce	Lead Paint Account-State	1	0
	Home Security Fund-State	8	8
	Affordable Housing-State	1	1
	Low-Inc Weath/Str-State	0	1
	Comm Economic Devel-State	3	3
	Wa Housing Trust Acc-State	12	11
	Pub Facil Const Loan-State	2	2
Economic & Revenue Forecast Council	General Fund-State	3	3
Office of Financial Management	General Fund-State	32	33
	Personnel Svc Acct-State	12	10
	OFM Central Services-State	22	22
Office of Administrative Hearings	Admin Hearings Revol-State	79	78
State Lottery Commission	Lottery Admin Acct-State	69	70
WA State Comm on Hispanic Affairs	General Fund-State	1	1
African-American Affairs Comm	General Fund-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	112	112
State Investment Board	Invest Bd Expense Ac-State	51	50
Department of Revenue	General Fund-State	561	565
	Timber Tax Distr Act-State	17	15
	Business License-State	31	32
Board of Tax Appeals	General Fund-State	7	8
Minority & Women's Business Enterp	Minority & Business-State	12	11
Office of Insurance Commissioner	Insurance Comm Regul-State	118	118
Consolidated Technology Services	CTS Revolving Acct-State	22	23
State Board of Accountancy	CPA Account-State	5	6
Liquor and Cannabis Board	General Fund-State	1	2
	Dedicated Marijuana-State	40	41
	Liquor Revolving Acc-State	134	134
Utilities and Transportation Comm	General Fund-Local	5	6
	Public Svc Revlv-State	71	72
	Pipeline Safety-State	7	6
Board for Volunteer Firefighters	Volun Firefighters-State	2	2
Military Department	General Fund-State	159	158
Public Employment Relations Comm	General Fund-State	9	11
	Personnel Svc Acct-State	8	8
	Higher Ed Pers Svcs-State	2	1
Archaeology & Historic Preservation	General Fund-State	10	9
WA State Health Care Authority	General Fund-State	234	233
	General Fund-Federal	318	318
	St Hlth Care Admn Ac-State	61	63
	School Employees' In-State	18	17
	General Fund-State	17	16
Human Rights Commission	General Fund-State	17	16
Bd of Industrial Insurance Appeals	Accident Account-State	38	40
	Medical Aid Account-State	38	40
Criminal Justice Training Comm	General Fund-State	26	26

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Department of Labor and Industries	General Fund-State	9	8
	Electrical License-State	36	33
	Constr Regis Inspect-State	20	18
	Public Works Admin-State	7	7
	Accident Account-State	688	689
	Medical Aid Account-State	686	690
	Pressure Systems Saf-State	2	1
Department of Health	General Fund-State	149	149
	General Fund-Federal	332	333
	General Fund-Local	123	122
	Health Prfessns Acct-State	237	236
	Safe Drink Wtr Acct-State	9	8
	Drinking Water Assis-Federal	26	26
Department of Veterans' Affairs	General Fund-State	1,932	1,933
Children, Youth, and Families	General Fund-State	267	267
	General Fund-Federal	144	144
Department of Corrections	General Fund-State	4,110	4,111
Dept of Services for the Blind	General Fund-State	38	39
Employment Security Department	General Fund-Federal	103	103
	General Fund-Local	25	26
	Unemploy Comp Admin-Federal	551	553
	Admin Contingen Acct-State	11	11
	Employment Service-State	66	66
	Fam Med Lv Insurance-State	56	57
	Dept of Social and Health Services	General Fund-State	5,223
	General Fund-Federal	2,170	2,171
Columbia River Gorge Commission	General Fund-State	1	2
	General Fund-Local	1	2
Department of Ecology	General Fund-State	97	99
	Reclamation Acct-State	7	6
	Flood Control Assist-State	4	4
	Waste Reduct/Recycle-State	22	21
	Worker & Comm Right-State	4	4
	State Toxics Control-State	365	366
	Local Toxics Control-State	8	9
	Water Quality Permit-State	112	111
	Underground Storage-State	11	10
	Biosolids Prmt Acct-State	6	5
	Environ Legacy Stwd-State	68	68
	Hazardous Waste-State	19	19
	Radioactive Mixed-State	44	45
	Air Poll Contr Acct-State	11	9
	Oil Spill Prevn Acct-State	22	22
	Air Oper Permit Acct-State	8	9
Water Poll Ctrl Adm-State	8	9	

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WA Pollution Liab Insurance Program	Pollution Liab Insur-State	5	5
State Parks and Recreation Comm	Parks Renewal Acct-State	341	341
Rec and Conservation Funding Board	General Fund-State	7	7
	Recreation Resources-State	11	12
Environ & Land Use Hearings Office	General Fund-State	7	7
State Conservation Commission	General Fund-State	10	9
Dept of Fish and Wildlife	General Fund-State	160	161
	General Fund-Federal	238	237
	General Fund-Local	128	129
	State Wildlife Acct-State	244	245
Puget Sound Partnership	General Fund-State	13	12
	General Fund-Federal	4	4
	Aquatic Lands Acct-State	1	0
	State Toxics Control-State	0	1
Department of Natural Resources	General Fund-State	129	127
	Forest Development-State	107	106
	ORV/NonHiwy Veh Acct-State	15	14
	Surveys & Maps Acct-State	5	5
	Aquatic Lands Acct-State	27	27
	Res Mgmt Cost Acct-State	265	264
	Surface Mining Recl-State	9	8
	Disaster Response-State	11	10
	Forest & Fish Suppt-State	2	2
	Aquatic Land Dredged-State	0	1
	State Toxics Control-State	23	24
	Forest Practices App-State	5	4
	Air Poll Contr Acct-State	0	1
	NOVA Program Account-State	2	1
	Derelict Vessel Rmv-State	0	1
	Agric College Trst-State	6	6
Department of Agriculture	General Fund-State	182	181
	General Fund-Federal	63	63
	Aquatic Lands Acct-State	8	8
	Motor Vehicle Acct-State	4	4
	State Toxics Control-State	13	12
Washington State Patrol	General Fund-State	236	234
Department of Licensing	General Fund-State	6	6
	Architects' License-State	2	2
	Profess Engineers'-State	8	7
	Real Estate Cmsn-State	25	24
	Uniform Commer Code-State	6	6
	Real Est App C Acct-State	3	3
	Business Professions-State	48	47
	Ignition Interlock-State	5	6
Public Schools	General Fund-State	186	186

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Student Achievement Council	General Fund-State	25	23
	General Fund-Federal	4	5
University of Washington	General Fund-State	414	416
Washington State University	General Fund-State	157	160
Eastern Washington University	General Fund-State	27	25
Central Washington University	General Fund-State	71	70
The Evergreen State College	General Fund-State	34	33
Western Washington University	General Fund-State	62	61
Community/Technical College System	General Fund-State	721	725
State School for the Blind	General Fund-State	48	47
Childhood Deafness & Hearing Loss	General Fund-State	60	61
Workforce Trng & Educ Coord Board	General Fund-State	6	6
	General Fund-Federal	5	6
Washington State Arts Commission	General Fund-State	6	6
Washington State Historical Society	General Fund-State	19	19
East Wash State Historical Society	General Fund-State	16	15
Totals By Fund			
	General Fund-State	16,361	16,362
	General Fund-Federal	3,417	3,421
	General Fund-Local	297	299
	Other Funds	5,964	5,957
	Total	26,039	26,039