

2019-21 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2019

March 25, 2019

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Public Disclosure Commission	General Fund-State	1	2
Office of the State Treasurer	Treasurer's Service-State	1	0
Office of Administrative Hearings	Admin Hearings Revol-State	1	0
State Investment Board	Invest Bd Expense Ac-State	1	1
Department of Revenue	General Fund-State	6	6
	Business License-State	1	0
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	4	4
Utilities and Transportation Comm	Public Srvc Revlv-State	2	4
	Pipeline Safety-State	1	0
Military Department	General Fund-State	1	0
WA State Health Care Authority	General Fund-State	2	1
	General Fund-Federal	1	1
	St Hlth Care Admn Ac-State	1	1
Criminal Justice Training Comm	General Fund-State	1	0
Department of Labor and Industries	Electrical License-State	0	1
	Constr Regis Inspect-State	1	0
	Public Works Admin-State	1	0
	Accident Account-State	27	27
	Medical Aid Account-State	20	21
Department of Health	General Fund-State	1	1
	General Fund-Local	1	1
	Health Prfessns Acct-State	9	9
Children, Youth, and Families	General Fund-State	881	882
	General Fund-Federal	474	476
Department of Corrections	General Fund-State	11	12
Employment Security Department	Unemploy Comp Admin-Federal	2	2
	Fam Med Lv Insurance-State	0	1
Dept of Social and Health Services	General Fund-State	238	239
	General Fund-Federal	50	52
Department of Ecology	General Fund-State	3	3
	State Toxics Control-State	4	3
	Water Quality Permit-State	1	1
	Environ Legacy Stwd-State	1	1
	Radioactive Mixed-State	1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	1	0
Dept of Fish and Wildlife	General Fund-State	1	1
	General Fund-Federal	1	1
	General Fund-Local	0	1
	State Wildlife Acct-State	2	1

2019-21 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2019

March 25, 2019

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Department of Natural Resources	General Fund-State	1	1
	Forest Development-State	0	1
	Aquatic Lands Acct-State	1	0
	Res Mgmt Cost Acct-State	3	3
	Surface Mining Recl-State	1	0
	State Toxics Control-State	1	0
	Washington State Patrol	General Fund-State	1
Department of Licensing	Business Professions-State	1	0
Public Schools	General Fund-State	1	1
University of Washington	General Fund-State	3	2
Washington State University	General Fund-State	1	1
Eastern Washington University	General Fund-State	1	0
Central Washington University	General Fund-State	0	1
The Evergreen State College	General Fund-State	1	0
Western Washington University	General Fund-State	1	0
Community/Technical College System	General Fund-State	4	3
Totals By Fund			
	General Fund-State	1,160	1,156
	General Fund-Federal	526	530
	General Fund-Local	1	2
	Other Funds	91	84
	Total	1,778	1,772