

2019-21 Omnibus Operating Budget
Archives/Records Management
LEAP Omnibus Document 92C - 2019
March 25, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	1	0
Court of Appeals	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	1	0
Office of the Attorney General	General Fund-State	1	0
	Legal Serv Rev Acct-State	4	5
State Lottery Commission	Lottery Admin Acct-State	1	0
Department of Retirement Systems	Retirmnt Sys Expense-State	1	1
Department of Revenue	General Fund-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	0	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	0
	Liquor Revolving Acc-State	1	1
Utilities and Transportation Comm	Public Srvc Revlv-State	0	1
Military Department	General Fund-State	1	0
WA State Health Care Authority	General Fund-State	1	0
	General Fund-Federal	0	1
Bd of Industrial Insurance Appeals	Accident Account-State	0	1
	Medical Aid Account-State	0	1
Department of Labor and Industries	Constr Regis Inspect-State	1	0
	Accident Account-State	2	3
	Medical Aid Account-State	2	4
Department of Health	General Fund-State	1	1
	General Fund-Federal	2	4
	General Fund-Local	1	1
	Health Prfessns Acct-State	2	3
Department of Veterans' Affairs	General Fund-State	1	1
Department of Corrections	General Fund-State	6	8
Employment Security Department	General Fund-Federal	1	0
	Unemploy Comp Admin-Federal	2	1
Dept of Social and Health Services	General Fund-State	17	17
	General Fund-Federal	5	7
Department of Ecology	State Toxics Control-State	1	1
	Water Quality Permit-State	1	0
State Parks and Recreation Comm	Parks Renewal Acct-State	1	1
Dept of Fish and Wildlife	General Fund-State	1	0
	General Fund-Federal	1	0
	State Wildlife Acct-State	1	0
Department of Natural Resources	General Fund-State	1	0
	Forest Development-State	1	0
	Res Mgmt Cost Acct-State	0	1
Department of Agriculture	General Fund-State	1	0
Washington State Patrol	General Fund-State	0	1
Public Schools	General Fund-State	1	0
University of Washington	General Fund-State	5	7
Washington State University	General Fund-State	2	2
Eastern Washington University	General Fund-State	1	0

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Central Washington University	General Fund-State	0	1
Western Washington University	General Fund-State	1	0
Community/Technical College System	General Fund-State	8	9
Totals By Fund			
	General Fund-State	53	49
	General Fund-Federal	9	12
	General Fund-Local	1	1
	Other Funds	22	25
	Total	85	87