

**2019-21 Omnibus Operating Budget
Changed Items**

(Dollars In Thousands)

			ESHB 1109 as Passed Floor		ESHB 1109 as Passed W&M		Difference	
			NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services								
CYF - Children and Families								
P1	1.	Treehouse	0	0	3,500	3,500	-3,500	-3,500
		Total Other Human Services	0	0	3,500	3,500	-3,500	-3,500
Public Schools								
OSPI & Statewide Programs								
P1	2.	Treehouse Graduation Success	3,500	3,500	0	0	3,500	3,500
General Apportionment								
P1	3.	Remove Forest Revenue Deduction	23,696	23,696	13,350	13,350	10,346	10,346
		Total Public Schools	27,196	27,196	13,350	13,350	13,846	13,846
Higher Education								
Community/Technical College System								
P1	4.	Foundational Support	11,050	11,050	11,050	17,050	0	-6,000
		Total Higher Education	11,050	11,050	11,050	17,050	0	-6,000
Special Appropriations								
Special Approps to the Governor								
P1	5.	Free-to-School Civic Education	166	225	0	0	166	225
		Total Special Appropriations	166	225	0	0	166	225
		Grand Total	38,412	38,471	27,900	33,900	10,512	4,571

NGF-O = GF-S + ELT + OpPath