

2019 Supplemental Capital Budget

Senate Chair/Ranking (PSSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Department of Commerce</i>		
1. 2018 Local and Community Projects	642	642
2. Public Works Assistance Account Construction Loans	-19,883	-19,883
Total	-19,241	-19,241
<i>Department of Transportation</i>		
3. Aviation Revitalization Loans	-5,000	0
Total Governmental Operations	-24,241	-19,241
Human Services		
<i>Department of Social and Health Services</i>		
4. Echo Glen-Housing Unit: Acute Mental Health Unit	-9,600	-9,600
5. Green Hill School-Campus: Security & Surveillance Upgrades	-500	-500
6. Green Hill School-Recreation Building: Replacement	-600	-600
7. Pine Lodge Behavioral Rehabilitation Services	-1,280	-1,280
8. Statewide-RA Community Facilities: Safety & Security Improvements	-300	-300
Total	-12,280	-12,280
Natural Resources		
<i>Department of Ecology</i>		
9. Water Pollution Control State Match	194	194
<i>State Conservation Commission</i>		
10. CREP PIP Loan Program 2017-19	0	350
Total Natural Resources	194	544
Higher Education		
<i>Community & Technical College System</i>		
11. Cascadia Center for Science and Technology	-3,125	-3,125
Other Education		
<i>State School for the Blind</i>		
12. Independent Living Skills Center	120	120
Statewide Total	-39,332	-33,982