
SUBSTITUTE SENATE BILL 5134

State of Washington

66th Legislature

2019 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt, Honeyford, and Sheldon; by request of Office of Financial Management)

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.20.725, 28B.30.750, 43.88D.010, and 28B.77.070; amending 2018 c 2
4 ss 1010, 1019, 2019, 5014, 4002, 3024, 3093, and 1014; 2018 c 298 ss
5 1004, 2004, 2005, 2008, 2018, 5040, 1007, and 1016; and 2017 3rd
6 sp.s. c 4 ss 1052 and 3056 (uncodified); reenacting and amending RCW
7 43.155.050; creating new sections; making appropriations; and
8 declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
11 and, subject to the provisions set forth in this act, the several
12 dollar amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects
15 during the period beginning with the effective date of this section
16 and ending June 30, 2021, out of the several funds specified in this
17 act.

18 (2) The definitions in this subsection apply throughout this act
19 unless the context clearly requires otherwise.

20 (a) "Fiscal year 2020" or "FY 2020" means the period beginning
21 July 1, 2019, and ending June 30, 2020.

1 (b) "Fiscal year 2021" or "FY 2021" means the period beginning
2 July 1, 2020, and ending June 30, 2021.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2021-2023
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances
25 remaining on June 30, 2019, from the 2017-2019 biennial
26 appropriations for each project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Reappropriation:

32 State Building Construction Account—State.	\$262,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$262,000

36 NEW SECTION. **Sec. 1002. FOR THE SECRETARY OF STATE**

1 Library Archives (30000033)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for the
5 library archives building.

6 (2) The secretary of state must enter into a financial contract
7 for up to \$103,143,000.

8 Reappropriation:

9	State Building Construction Account—State.	\$5,000,000
10	Prior Biennia (Expenditures).	\$300,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,300,000

13 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**

14 State Archives Minor Works Projects (30000042)

15 Appropriation:

16	State Building Construction Account—State.	\$573,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$573,000

20 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

21 Housing Assistance, Weatherization, and Affordable Housing
22 (20074009)

23 Reappropriation:

24	State Taxable Building Construction Account—State.	\$62,000
25	Prior Biennia (Expenditures).	\$199,760,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$199,822,000

28 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

29 2010 Local and Community Projects (30000082)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The projects must comply with RCW
32 43.63A.125 and other requirements for community projects administered
33 by the department.

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,975,000
3	Prior Biennia (Expenditures).	\$11,447,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$13,422,000

6 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

7 Community Economic Revitalization Board (30000097)

8	Reappropriation:	
9	Public Facility Construction Loan Revolving	
10	Account—State.	\$8,020,000
11	State Taxable Building Construction Account—State. . .	\$4,000,000
12	Subtotal Reappropriation.	\$12,020,000
13	Prior Biennia (Expenditures).	\$6,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$18,020,000

16 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Assistance Account Program 2013 Loan List (30000184)

18	Reappropriation:	
19	Public Works Assistance Account—State.	\$11,000,000
20	Prior Biennia (Expenditures).	\$27,141,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$38,141,000

23 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

24 Clean Energy and Energy Freedom Program (30000726)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are subject to the
 27 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

28	Reappropriation:	
29	State Building Construction Account—State.	\$14,937,000
30	State Taxable Building Construction Account—State. . .	\$3,532,000
31	Subtotal Reappropriation.	\$18,469,000
32	Prior Biennia (Expenditures).	\$21,931,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$40,400,000

2 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

3 Housing Trust Fund Appropriation (30000833)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account—State. . \$11,906,000

9 Washington Housing Trust Account—State. \$278,000

10 Subtotal Reappropriation. \$12,184,000

11 Prior Biennia (Expenditures). \$70,816,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$83,000,000

14 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

15 2015-17 Community Economic Revitalization Board Program
16 (30000834)

17 Reappropriation:

18 Public Facility Construction Loan Revolving

19 Account—State. \$10,588,000

20 Prior Biennia (Expenditures). \$12,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$10,600,000

23 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

24 Energy Efficiency and Solar Grants (30000835)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. \$2,000,000

30 Prior Biennia (Expenditures). \$23,000,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$25,000,000

33 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

1 Ultra-Efficient Affordable Housing Demonstration (30000836)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	Washington Housing Trust Account—State.	\$845,000
7	Prior Biennia (Expenditures).	\$1,655,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,500,000

10 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

11 2017 Local and Community Projects (30000846)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1008, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$3,000,000
17	Prior Biennia (Expenditures).	\$8,363,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,363,000

20 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

21 2017-19 Housing Trust Fund Program (30000872)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 1002, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$41,665,000
27	State Taxable Building Construction Account—State.	\$47,639,000
28	Washington Housing Trust Account—State.	\$7,513,000
29	Subtotal Reappropriation.	\$96,817,000
30	Prior Biennia (Expenditures).	\$13,972,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$110,789,000

33 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

1	Economic Opportunity Grants (30000873)	
2	Reappropriation:	
3	Rural Washington Loan Account—State.	\$5,000,000
4	Prior Biennia (Expenditures).	\$1,750,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$6,750,000

7 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

8 2017-19 Youth Recreational Facilities Grant Program (30000875)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1008, chapter 2, Laws of 2018.

12	Reappropriation:	
13	State Building Construction Account—State.	\$5,000,000
14	Prior Biennia (Expenditures).	\$1,907,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,907,000

17 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

18 2017-19 Building for the Arts Grant Program (30000877)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1009, chapter 2, Laws of 2018.

22	Reappropriation:	
23	State Building Construction Account—State.	\$6,000,000
24	Prior Biennia (Expenditures).	\$6,000,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$12,000,000

27 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

28 Public Works Assistance Account Construction Loans (30000878)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 6001 of this act and shall be expended for the
32 projects listed. However, if upon review of applications the public
33 works board determines that a project is ineligible for a loan, or if

1 the entity responsible for construction of a listed project declines
2 a loan, the department may transfer any excess funding to other
3 public works projects as recommended and approved through the public
4 works board, provided those projects meet eligibility criteria.

5 Reappropriation:

6	State Taxable Building Construction Account—State.	\$65,117,000
7	Prior Biennia (Expenditures).	\$12,103,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$77,220,000

10 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

11 Weatherization Plus Health Matchmaker Program (30000879)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 1014, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$11,818,000
17	State Taxable Building Construction Account—State.	\$4,934,000
18	Subtotal Reappropriation.	\$16,752,000
19	Prior Biennia (Expenditures).	\$6,748,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$23,500,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Clean Energy Funds 3 (30000881)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1013, chapter 2, Laws of 2018.

27 Reappropriation:

28	Energy Efficiency Account—State.	\$5,472,000
29	State Building Construction Account—State.	\$32,065,000
30	State Taxable Building Construction Account—State.	\$7,934,000
31	Subtotal Reappropriation.	\$45,471,000
32	Prior Biennia (Expenditures).	\$629,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$46,100,000

1 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

2 Energy Efficiency and Solar Grants (30000882)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6015 of this act.

6 Reappropriation:

7	Energy Efficiency Account—State.	\$5,478,000
8	State Building Construction Account—State.	\$5,162,000
9	Subtotal Reappropriation.	\$10,640,000
10	Prior Biennia (Expenditures).	\$360,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,000,000

13 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

14 2017-19 Building Communities Fund Grant (30000883)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1015, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State.	\$18,500,000
20	Prior Biennia (Expenditures).	\$12,400,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$30,900,000

23 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

24 2018 Local and Community Projects (40000005)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation is subject to the provisions of section
28 6003 of this act.

29 (2) The Interbay public development advisory committee shall
30 provide a report to the legislature and office of the governor with
31 recommendations by September 15, 2019. The Interbay advisory
32 committee's recommendations must include recommendations regarding
33 the structure, composition, and scope of authority of any subsequent
34 state public development authority that may be established to
35 implement the recommendations of the Interbay advisory committee.

1 (3) The Interbay public development advisory committee terminates
2 June 30, 2020.

3 Reappropriation:

4	State Building Construction Account—State.	\$90,642,000
5	Prior Biennia (Expenditures).	\$39,799,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$130,441,000

8 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

9 Early Learning Facility Grants (40000006)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 1005, chapter 298, Laws of 2018.

13 Reappropriation:

14	Early Learning Facilities Development Account—State.	\$2,500,000
15	Early Learning Facilities Revolving Account—State.	\$6,000,000
16	Subtotal Reappropriation.	\$8,500,000
17	Prior Biennia (Expenditures).	\$7,000,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$15,500,000

20 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

21 Dental Clinic Capacity Grants (40000007)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1006, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$10,000,000
27	Prior Biennia (Expenditures).	\$6,534,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$16,534,000

30 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

31 PWAA Preconstruction and Emergency Loan Programs (40000009)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) Up to \$5,000,000 is for the public works board's emergency
2 loan program.

3 (2) Up to \$14,000,000 is for the public works board's
4 preconstruction loan program.

5 Reappropriation:

6	State Taxable Building Construction Account—State.	\$18,000,000
7	Prior Biennia (Expenditures).	\$1,000,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$19,000,000

10 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

11 Behavioral Health Community Capacity (40000018)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 6017 of this act.

15 Reappropriation:

16	State Building Construction Account—State.	\$85,000,000
17	Prior Biennia (Expenditures).	\$5,876,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$90,876,000

20 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

21 2019-21 Housing Trust Fund Program (40000036)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$154,000,000 of the state taxable building construction
25 account—state appropriation and \$21,000,000 of the state building
26 construction account—state appropriation are provided solely for
27 production and preservation of affordable housing. Of the amounts in
28 this subsection:

29 (a) \$17,000,000 of the appropriation in this section is provided
30 solely for competitive grant awards for high quality affordable
31 housing projects that will quickly move people from homelessness into
32 secure housing and are significantly less expensive to construct than
33 traditional housing. These funds must be awarded to projects with a
34 total project development cost per housing unit of less than
35 \$125,000, excluding the value of land, off-site infrastructure costs,

1 and any capitalized reserves, and with a commitment by the applicant
2 to maintain the housing units for at least a twenty-five year period.

3 (b) \$35,000,000 of the appropriation is provided solely for
4 housing projects that provide supportive housing and case-management
5 services to persons with behavioral or chronic mental illness. When
6 evaluating applications for this population, the department must
7 prioritize low-income supportive housing unit proposals that show:

8 (i) Evidence that the application was developed in collaboration
9 with one or more behavioral health regions;

10 (ii) Evidence that the applicant has assessed and would meet gaps
11 in geographical behavioral health services needs in the applicant's
12 region;

13 (iii) A commitment by the applicant to provide, directly or
14 through a formal partnership, necessary treatment and supportive
15 services to the tenants and maintain the beds or housing units for at
16 least a forty-year period;

17 (iv) Readiness to begin structural modifications or construction
18 resulting in a fast project completion; and

19 (v) Program requirements that adhere to the key elements of
20 permanent supportive housing programs including choice in housing and
21 living arrangements, functional separation of housing and services,
22 community integration, rights of tenancy, and voluntary recovery-
23 focused services.

24 (c) \$10,000,000 of the appropriation in this section is provided
25 solely for housing that serves people with developmental
26 disabilities.

27 (d) \$10,000,000 of the appropriation in this section is provided
28 solely for housing that serves people who are employed as
29 farmworkers.

30 (e) \$12,500,000 of the appropriation in this section is provided
31 solely for a state match or state matches on private contributions
32 that fund the production and preservation of affordable housing.
33 Awards must be made using a competitive process.

34 (f) The state building construction account—state appropriation
35 in this section is provided solely for the following list of housing
36 projects:

Bellwether Housing (Seattle)	\$1,000,000
Crosswalk Teen Shelter and Transitional Housing Project (Spokane)	\$1,000,000
Ethiopian Community Affordable Housing (Seattle)	\$3,000,000

1	FUSION Emergency Housing for Homeless Families	
2	(Federal Way)	\$1,500,000
3	Highland Village (Airway Heights)	\$3,500,000
4	Home At Last (Tacoma)	\$1,000,000
5	Mary's Place Family Center (Burien)	\$1,500,000
6	NorthHaven Affordable Senior Housing Campus (Seattle) .	\$1,000,000
7	Plymouth Housing (Seattle)	\$1,000,000
8	Roslyn Housing Project (Roslyn)	\$2,000,000
9	Seattle Indian Health Board - Low Income Housing	
10	(Seattle)	\$1,000,000
11	Tenny Creek Assisted Living (Vancouver)	\$1,000,000
12	Veterans Supportive Housing (Yakima)	\$2,500,000

13 (2) In evaluating projects in this section, the department must
14 give preference for applications based on some or all of the criteria
15 in RCW 43.185.070(5).

16 (3) The department must strive to allocate all of the amounts
17 appropriated in this section within the 2019-2021 fiscal biennium in
18 the manner prescribed in subsection (1) of this section. However, if
19 upon review of applications the department determines there are not
20 adequate suitable projects in a category, the department may allocate
21 funds to projects serving other low-income and special needs
22 populations, provided those projects are located in an area with an
23 identified need for the type of housing proposed.

24 (4)(a) The department, in cooperation with the housing finance
25 commission, must develop and implement a process for the collection
26 of certified final development cost data from each grant or loan
27 recipient under this section. The department must use this data as
28 part of its cost containment policy.

29 (b) Beginning December 1, 2019, and continuing annually, the
30 department must provide the legislature with a report of its final
31 cost data for each project under this section. Such cost data must,
32 at a minimum, include total development cost per unit for each
33 project completed within the past year, descriptive statistics such
34 as average and median per unit costs, regional cost variation, and
35 other costs that the department deems necessary to improve cost
36 controls and enhance understanding of development costs. The
37 department must coordinate with the housing finance commission to
38 identify relevant development costs data and ensure that the measures
39 are consistent across relevant agencies.

1 Appropriation:

2	State Building Construction Account—State.	\$21,000,000
3	State Taxable Building Construction Account—State. . .	\$154,000,000
4	Subtotal Appropriation.	\$175,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$175,000,000

8 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

9 Pacific Tower Capital Improvements (40000037)

10 Appropriation:

11	State Taxable Building Construction Account—State. . .	\$1,020,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$5,311,000
14	TOTAL.	\$6,331,000

15 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Board (40000038)

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The appropriations may be used to address
 19 fish barriers consistent with the comprehensive strategy to maximize
 20 habitat values of culvert correction investments, as recommended by
 21 the fish passage barrier removal board established in RCW 77.95.160.

22 Appropriation:

23	State Taxable Building Construction Account—State. . .	\$5,000,000
24	Public Works Assistance Account—State.	\$200,000,000
25	Subtotal Appropriation.	\$205,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$205,000,000

29 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

30 2019-21 Building for the Arts Grant Program (40000039)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

- 33 (1) The appropriation is subject to the provisions of RCW
 34 43.63A.750.

1 (2) Except as directed otherwise prior to the effective date of
2 this section, the department may not expend the appropriation in this
3 section unless and until the nonstate share of project costs have
4 been either expended, or firmly committed, or both, in an amount
5 sufficient to complete the project or a distinct phase of the project
6 that is useable to the public for the purpose intended by this
7 appropriation. This requirement does not apply to projects where a
8 share of the appropriation is for design costs only.

9 (3) The appropriation is provided solely for the following list
10 of projects:

11	Seattle Theatre Group.	\$310,000
12	Music Center of the Northwest.	\$300,000
13	Seattle Symphony Orchestra.	\$912,000
14	Broadway Center for the Performing Arts.	\$586,000
15	Bainbridge Artisan Resource Network.	\$1,057,000
16	Nordic Heritage Museum Foundation.	\$2,000,000
17	Imagine Children's Museum.	\$2,000,000
18	Seattle Opera.	\$526,000
19	KidsQuest Children's Museum.	\$816,000
20	Central Stage Theatre of County Kitsap.	\$964,000
21	Roxy Bremerton Foundation.	\$51,000
22	Port Angeles Waterfront Center.	\$1,112,000
23	Rehabilitating Fort Worden's Historic Warehouses.	\$712,000
24	Sea Mar Museum of Chicano/a Latino/a Culture.	\$654,000

25 Appropriation:

26	State Building Construction Account—State.	\$12,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$48,000,000
29	TOTAL.	\$60,000,000

30 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

31 2019-21 Community Economic Revitalization Board (40000040)

32 Appropriation:

33	Public Facility Construction Loan Revolving	
34	Account—State.	\$8,600,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$34,400,000
37	TOTAL.	\$43,000,000

1 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Youth Recreational Facilities Grant Program (40000041)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.135.

7 (2) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by this
13 appropriation. This requirement does not apply to projects where a
14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list
16 of projects:

17	Boys and Girls Clubs of Benton and Franklin	
18	Counties.	\$1,088,000
19	Yakima Valley Farm Workers Clinic.	\$737,000
20	Tulalip Tribes of Washington.	\$425,000
21	YMCA of Pierce and Kitsap Counties.	\$1,200,000
22	YMCA of the Inland Northwest.	\$10,000
23	Bainbridge Island Child Care Centers.	\$90,000
24	YMCA of Greater Seattle-Camp Orkila.	\$250,000
25	Plus Delta After School Studios, dba The Club.	\$80,000
26	YMCA of Greater Seattle-Camp Colman.	\$250,000
27	Boys and Girls Clubs of Snohomish County.	\$400,000
28	Camp Korey.	\$545,000
29	Woodland Community Swimming Pool Committee.	\$805,000
30	Volunteers of America Western Washington.	\$1,200,000
31	MLK Fame Arts Mentoring and Enrichment Center.	\$11,000

32 Appropriation:

33	State Building Construction Account—State.	\$7,091,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$7,091,000

37 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

38 Clean Energy Transition 4 (40000042)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for projects that
4 provide a benefit to the public through development, demonstration,
5 and deployment of clean energy technologies that save energy and
6 reduce energy costs, reduce harmful air emissions, or increase energy
7 independence for the state. Priority must be given to projects that
8 benefit vulnerable populations, including communities with high
9 environmental or energy burden.

10 (2) In soliciting and evaluating proposals, awarding contracts,
11 and monitoring projects under this section, the department must:

12 (a) Ensure that competitive processes, rather than sole source
13 contracting processes, are used to select all projects, except as
14 otherwise noted in this section; and

15 (b) Conduct due diligence activities associated with the use of
16 public funds including, but not limited to, oversight of the project
17 selection process, project monitoring, and ensuring that all
18 applications and contracts fully comply with all applicable laws
19 including disclosure and conflict of interest statutes.

20 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
21 service act, the department must require a project applicant to
22 identify in application materials any state of Washington employees
23 or former state employees employed by the firm or on the firm's
24 governing board during the past twenty-four months. Application
25 materials must identify the individual by name, the agency previously
26 or currently employing the individual, job title or position held,
27 and separation date. If it is determined by the department that a
28 conflict of interest exists, the applicant may be disqualified from
29 further consideration for award of funding.

30 (b) If the department finds, after due notice and examination,
31 that there is a violation of chapter 42.52 RCW, or any similar
32 statute involving a grantee who received funding under this section,
33 either in procuring or performing under the grant, the department in
34 its sole discretion may terminate the funding grant by written
35 notice. If the grant is terminated, the department is entitled to
36 pursue all available remedies under law to address the violation.

37 (4) The requirements in subsections (2) and (3) of this section
38 must be specified in funding agreements issued by the department.

1 (5) \$5,143,000 of the state building construction account—state
2 appropriation is provided solely for grid modernization grants for
3 projects that: Advance clean and renewable energy technologies and
4 transmission and distribution control systems; support integration of
5 renewable energy sources, deployment of distributed energy resources,
6 and sustainable microgrids; and increase utility customer options for
7 energy sources, energy efficiency, energy equipment, and utility
8 services.

9 (a) Projects must be implemented by public and private electrical
10 utilities that serve retail customers in the state. Eligible
11 utilities may partner with other public and private sector research
12 organizations and businesses in applying for funding.

13 (b) The department shall develop a grant application process to
14 competitively select projects for grant awards, to include scoring
15 conducted by a group of qualified experts with application of
16 criteria specified by the department. In development of the
17 application criteria, the department shall, to the extent possible,
18 allow smaller utilities or consortia of small utilities to apply for
19 funding.

20 (c) Applications for grants must disclose all sources of public
21 funds invested in a project.

22 (6)(a) \$4,000,000 of the state building construction account—
23 state appropriation is provided solely for competitive grants for
24 strategic research and development for new and emerging clean energy
25 technologies. These grants will be used to match federal or other
26 nonstate funds to research, develop, and demonstrate clean energy
27 technologies.

28 (b) The department shall consult and coordinate with the
29 University of Washington, Washington State University, the Pacific
30 Northwest national laboratory and other clean energy organizations to
31 design the grant program. Clean energy organizations who compete for
32 grants from the program may not participate in the design of the
33 grant program. Criteria for the grant program must include life cycle
34 cost analysis for projects that are part of the competitive process.

35 (c) The program may include, but is not limited to: Solar
36 technologies, advanced bioenergy and biofuels, development of new
37 earth abundant materials or lightweight materials, advanced energy
38 storage, battery components recycling, and new renewable energy and
39 energy efficiency technologies.

1 (7) (a) \$2,857,000 of the state building construction account—
2 state appropriation is provided solely as grants to nonprofit lenders
3 to create a revolving loan fund to support the widespread use of
4 proven energy efficiency and renewable energy technologies now
5 inhibited by lack of access to capital.

6 (b) The department shall provide grant funds to one or more
7 competitively selected nonprofit lenders that will provide matching
8 private capital and will administer the loan fund. The department
9 must select the loan fund administrator or administrators through a
10 competitive process, with scoring conducted by a group of qualified
11 experts, applying criteria specified by the department.

12 (c) The department must establish guidelines that specify
13 applicant eligibility, the screening process, and evaluation and
14 selection criteria. The guidelines must be used by the nonprofit
15 lenders.

16 (8) \$5,000,000 of the state building construction account—state
17 appropriation is provided solely for the Washington maritime
18 innovation center. The center must be used to support technology
19 acceleration and incubation, and act as a focal point for maritime
20 sustainability, including, but not limited to, supporting technology
21 development for maritime decarbonization and electrification.

22 (9) \$8,000,000 of the state building construction account—state
23 appropriation is provided solely for scientific instruments to help
24 accelerate research in energy storage for the electric grid at a new
25 facility at the Pacific Northwest national laboratory. The state
26 funds are contingent on securing federal funds for the new facility,
27 and are provided as a match to the federal funding. The instruments
28 purchased with this appropriation will support collaborations with
29 the University of Washington and Washington State University.

30 Appropriation:

31	State Building Construction Account—State.	\$25,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$73,000,000
34	TOTAL.	\$98,000,000

35 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

36 2019-21 Building Communities Fund Program (40000043)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.125.

5 (2) The department may not expend the appropriation in this
6 section unless and until the nonstate share of project costs have
7 been either expended or firmly committed, or both, in an amount
8 sufficient to complete the project or a distinct phase of the project
9 that is useable to the public for the purpose intended by this
10 appropriation. This requirement does not apply to projects where a
11 share of the appropriation is for design costs only.

12 (3) The appropriation is provided solely for the following list
13 of projects:

14	Mercy Housing Northwest.	\$820,000
15	Northwest Indian College.	\$232,000
16	Refugee Women's Alliance (ReWA).	\$392,000
17	Coastal Community Action Program.	\$3,120,000
18	West African Community Council.	\$387,000
19	YWCA Pierce County.	\$750,000
20	Work Opportunities.	\$25,000
21	Whatcom Dispute Resolution Center.	\$118,300
22	University Heights Center for the Community.	\$271,300
23	Chief Seattle Club.	\$1,700,000
24	HomeSight.	\$3,000,000
25	Unity Care NW.	\$3,000,000
26	Rainier Valley Food Bank.	\$950,000
27	Peninsula Behavioral Health.	\$200,000
28	Compass Health.	\$3,500,000
29	Blue Mountain Action Council.	\$750,000
30	Encompass Northwest.	\$1,500,000
31	Boys & Girls Clubs of the Olympic Peninsula.	\$575,000
32	Community Action Council of Lewis, Mason & Thurston 33 Counties.	\$475,000
34	YMCA of Greater Seattle.	\$2,000,000
35	South Sound YMCA.	\$3,500,000
36	Downtown Emergency Service Center (DESC).	\$2,000,000
37	Friends of Youth.	\$210,000
38	Holly Ridge Center, INC.	\$600,000
39	Partners with Families & Children: Spokane.	\$500,000

1	Port Gamble S'Klallam Tribe Health and Wellness	
2	Center.	\$2,000,000
3	Willapa Center.	\$260,000
4	Lynnwood Neighborhood Center.	\$2,000,000
5	FareStart Capital Improvements.	\$200,000
6	Ethiopian Community Village.	\$750,000
7	Spokane Guilds' School Capital Campaign.	\$1,000,000
8	Appropriation:	
9	State Building Construction Account—State.	\$36,785,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$36,785,000

13 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Early Learning Facilities (40000044)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW
18 43.31.573.

19 (2) \$4,186,000 is provided solely for the following list of early
20 learning facility projects in the following amounts:

21	Toppenish School District.	\$111,000
22	Manson School District.	\$400,000
23	Kettle Falls School District.	\$395,000
24	North Thurston School District.	\$324,000
25	Ellensburg School District 401.	\$800,000
26	Everett School District.	\$800,000
27	Tukwila School District 406.	\$196,000
28	Richland School District.	\$800,000
29	Lake Quinault School District.	\$360,000

30 (3) The department of commerce must assist the department of
31 children, youth, and families in developing a methodology to
32 identify, at the school district level, the geographic locations of
33 where early childhood education and assistance program slots are
34 needed to meet the entitlement specified in RCW 43.216.556. This
35 methodology must be linked to the caseload forecast produced by the
36 caseload forecast council and must include estimates of the number of
37 slots needed at each school district and the corresponding facility
38 needs required to meet the entitlement in accordance with RCW

1 43.216.556. This methodology must be included as part of the budget
2 submittal documentation required by RCW 43.88.030.

3 (4) When prioritizing areas with the highest unmet need for early
4 childhood education and assistance program slots, the department of
5 commerce must first consider those areas at risk of not meeting the
6 entitlement in accordance with RCW 43.216.556.

7 (5) The department of commerce must track the number of slots
8 being renovated separately from the number of slots being constructed
9 and, within these categories, must track the number of slots
10 separately by program for the working connections child care program
11 and the early childhood education and assistance program.

12 Appropriation:

13	Early Learning Facilities Revolving Account—State.	\$25,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$20,000,000
16	TOTAL.	\$45,000,000

17 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

18 2019-21 Weatherization (40000048)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$5,000,000 is provided solely for grants
21 for the Washington State University energy extension community energy
22 efficiency program (CEEP) to support homeowners, tenants, and small
23 business owners in making sound energy efficiency investments by
24 providing consumer education and marketing, workforce support via
25 training and lead generation, and direct consumer incentives for
26 upgrades to existing homes and small commercial buildings; this is
27 the maximum amount the department may expend for this purpose.

28 Appropriation:

29	State Building Construction Account—State.	\$10,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	\$50,000,000

33 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

34 Energy Efficiency and Solar Grants Program (40000049)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) (a) \$1,666,000 for fiscal year 2020 and \$5,000,000 for fiscal
2 year 2021 is provided solely for grants to be awarded in competitive
3 rounds to local agencies, public higher education institutions,
4 school districts and state agencies for operational cost savings
5 improvements to facilities and related projects that result in energy
6 and operational cost savings.

7 (b) At least twenty percent of each competitive grant round must
8 be awarded in small cities or towns with a population of five
9 thousand or fewer residents.

10 (c) In each competitive round, the higher the leverage ratio of
11 nonstate funding sources to state grant and the higher the energy
12 savings, the higher the project ranking.

13 (d) For school district applicants, priority consideration must
14 be given to school districts that demonstrate improved health and
15 safety through reduced exposure to polychlorinated biphenyl. Priority
16 consideration must be given to applicants that have not received
17 grant awards for this purpose in prior biennia.

18 (2) \$3,333,000 is provided solely for grants to be awarded in
19 competitive rounds to local agencies, public higher education
20 institutions, school districts, and state agencies for projects that
21 involve the purchase and installation of solar energy systems,
22 including solar modules and inverters, with a preference for products
23 manufactured in Washington.

24 (3) \$5,000,000 is provided solely for efficiency and
25 environmental performance improvements to minor works and stand-alone
26 projects at state-owned facilities that repair or replace existing
27 building systems including, but not limited to, HVAC, lighting,
28 insulation, windows, and other mechanical systems. Eligibility for
29 this funding is dependent on an analysis using the office of
30 financial management's life-cycle cost tool that compares project
31 design alternatives for initial and long-term cost-effectiveness.
32 Assuming a reasonable return on investment, the department shall
33 provide grants in the amount required to improve the project's energy
34 efficiency compared to the original project request. Prior to
35 awarding funds, the department shall submit to the office of
36 financial management a list of all proposed awards for review and
37 approval.

38 (4) The department shall develop metrics that indicate the
39 performance of energy efficiency efforts and provide a report of the
40 metrics, including at a minimum the current energy used by the

1 building, the energy use after efficiencies are completed and cost of
2 energy saved.

3 Appropriation:

4	State Building Construction Account—State.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$50,000,000

8 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

9 Rural Rehabilitation Loan Program (40000052)

10 Appropriation:

11	State Taxable Building Construction Account—State. . .	\$7,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$30,000,000
14	TOTAL.	\$37,500,000

15 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

16 2019-21 Behavioral Health Capacity Grants (40000114)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations in this section are provided solely for
20 the department of commerce, in collaboration with the department of
21 social and health services and the health care authority, to issue
22 grants to community hospitals or other community providers to expand
23 and establish new capacity for behavioral health services in
24 communities. Amounts provided in this section may be used for
25 construction and equipment costs associated with the establishment of
26 the facilities. Amounts provided in this section may not be used for
27 operating costs associated with the treatment of patients using these
28 services. The department shall establish criteria for the issuance of
29 the grants, which must include:

30 (a) Evidence that the application was developed in collaboration
31 with one or more behavioral health regions;

32 (b) Evidence that the applicant has assessed and would meet gaps
33 in geographical behavioral health services needs in their region;

34 (c) A commitment by applicants to serve persons who are publicly
35 funded and persons detained under the involuntary treatment act under
36 chapter 71.05 RCW;

1 (d) A commitment by the applicant to maintain the beds or
2 facility for at least a ten-year period;

3 (e) The date upon which structural modifications or construction
4 would begin and the anticipated date of completion of the project;

5 (f) A detailed estimate of the costs associated with opening the
6 beds; and

7 (g) If applicable, the applicant's commitment to work with local
8 courts and prosecutors to ensure that prosecutors and courts in the
9 area served by the hospital or facility will be available to conduct
10 involuntary commitment hearings and proceedings under chapter 71.05
11 RCW.

12 (2) In awarding funding for projects in subsection (3) of this
13 section, the department, in consultation with the department of
14 social and health services, the health care authority, and behavioral
15 health regions, must strive for geographic distribution and allocate
16 funding based on population and service needs of an area. The
17 department must consider current services available, anticipated
18 services available based on projects underway, and the service
19 delivery needs of an area.

20 (3) \$101,500,000 is provided solely for a competitive process for
21 each category listed and is subject to the criteria in subsections
22 (1) and (2) of this section:

23 (a) \$5,000,000 is provided solely for at least two enhanced
24 service facilities for long-term placement of geriatric or traumatic
25 brain injury patients and that are not subject to federal funding
26 restrictions that apply to institutions of mental diseases;

27 (b) \$10,000,000 is provided solely for at least four intensive
28 behavioral health treatment facilities for long-term placement of
29 behavioral health patients with complex needs and that are not
30 subject to federal funding restrictions that apply to institutions of
31 mental diseases;

32 (c) \$2,000,000 is provided solely for at least one facility with
33 secure detox treatment beds that are not subject to federal funding
34 restrictions that apply to institutions of mental diseases;

35 (d) \$2,000,000 is provided solely for one or more facilities to
36 add at least sixteen crisis triage and/or stabilization beds in the
37 Spokane region that will address both urban and rural needs and are
38 not subject to federal funding restrictions that apply to
39 institutions of mental diseases, consistent with the settlement
40 agreement in *A.B., by and through Trueblood, et al., v. DSHS, et al.*;

1 (e) \$7,500,000 is provided solely for at least five mental health
2 drop-in centers that are not subject to federal funding restrictions
3 that apply to institutions of mental diseases. No more than one
4 mental health drop-in center should be funded in each of the nine
5 regions;

6 (f) \$15,000,000 is provided solely for at least two enhanced
7 adult residential care facilities for long-term placement of dementia
8 patients that are not subject to federal funding restrictions that
9 apply to institutions of mental diseases;

10 (g) \$21,300,000 is provided solely for the department to provide
11 grants to community hospitals, freestanding evaluation and treatment
12 providers, or freestanding psychiatric hospitals to develop capacity
13 for beds to serve individuals on ninety-day or one hundred eighty-day
14 civil commitments as an alternative to treatment in the state
15 hospitals. In awarding this funding, the department must coordinate
16 with the department of social and health services, the health care
17 authority, and the department of health and must only select
18 facilities that meet the following conditions:

19 (i) The funding must be used to increase capacity related to
20 serving individuals who will be transitioned from or diverted from
21 the state hospitals;

22 (ii) The facility is not subject to federal funding restrictions
23 that apply to institutions of mental diseases;

24 (iii) The provider has submitted a proposal for operating the
25 facility to the department of social and health services;

26 (iv) The provider has demonstrated to the department of health
27 and the health care authority that it is able to meet the applicable
28 licensing and certification requirements for the facility that will
29 be used to provide services; and

30 (v) The health care authority has confirmed that it intends to
31 contract with the facility for operating costs within funds provided
32 in the omnibus operating appropriations act for these purposes.

33 (h) \$39,562,000 is provided solely for the following list of
34 projects and is subject to the criteria in subsection (1) of this
35 section:

36	Detox/Inpatient SUD Building (Centralia)	\$750,000
37	Evergreen RC Addiction Treatment Facility for Mothers	
38	(Everett)	\$2,000,000
39	HealthPoint Behavioral Health Expansion (Auburn) . . .	\$1,030,000
40	Issaquah Opportunity Center (Issaquah)	\$3,000,000

1	Maple Street Clinic Behavioral Health Expansion	
2	(Spokane)	\$411,000
3	Multicare - Auburn Campus	\$15,000,000
4	Peninsula Community Health Services Behavioral Health	
5	Expansion (Bremerton)	\$1,700,000
6	Providence Everett	\$4,200,000
7	Regional Stabilization Campus (Sedro-Woolley)	\$6,600,000
8	Sea Mar Community Health Centers Seattle BH (Seattle) . .	\$371,000
9	Tri-County Sub-Acute Detox and Crisis Center	
10	(Oak Harbor)	\$2,300,000
11	Virginia Mason - Yakima Valley Memorial Hospital . . .	\$2,200,000

12 (i) \$10,000,000 of the community behavioral health account—state
13 appropriation is provided solely for competitive community behavioral
14 health grants to address regional needs.

15 (4) \$5,000,000 is provided solely for a behavioral health
16 permanent supportive housing pilot. The department must work with the
17 department of health and the health care authority to develop
18 criteria for applicants. These must include:

19 (a) Evidence that the application was developed in collaboration
20 with one or more behavioral health regions;

21 (b) Evidence that the applicant has assessed and would meet gaps
22 in geographical behavioral health services needs in their region;

23 (c) A commitment by applicants to serve persons who are publicly
24 funded;

25 (d) A commitment by the applicant to maintain the beds or
26 facility for at least a twenty-year period;

27 (e) The date upon which structural modifications or construction
28 would begin and the anticipated date of completion of the project;

29 (f) A detailed estimate of the costs associated with opening the
30 beds; and

31 (g) Program requirements that adhere to the key elements of
32 permanent supportive housing programs including choice in housing and
33 living arrangements, functional separation of housing and services,
34 community integration, rights of tenancy, and voluntary recovery-
35 focused services.

36 (5) The department of commerce shall notify all applicants that
37 they may be required to have a construction review performed by the
38 department of health.

39 (6) To accommodate the emergent need for behavioral health
40 services, the department of health and the department of commerce, in

1 collaboration with the health care authority and the department of
2 social and health services, shall establish a concurrent and
3 expedited process to assist grant applicants in meeting any
4 applicable regulatory requirements necessary to operate enhanced
5 services facilities, intensive behavioral health treatment
6 facilities, secure detoxification facilities, crisis stabilization
7 units, mental health drop-in centers, community hospitals or
8 freestanding psychiatric hospitals, enhanced adult residential care
9 facilities, and evaluation and treatment facilities.

10 (7) If Substitute Senate Bill No. 5537 (behavioral health
11 facilities) is not enacted by June 30, 2019, and ratified by the
12 people by December 5, 2019, then the community behavioral health
13 account appropriation provided in this section shall lapse.

14 Appropriation:

15	Community Behavioral Health Account—State.	\$10,000,000
16	State Building Construction Account—State.	\$107,362,000
17	Subtotal Appropriation.	\$117,362,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$400,000,000
20	TOTAL.	\$517,362,000

21 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

22 2020 Local and Community Projects (40000116)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The department shall not expend the appropriation in this
26 section unless and until the nonstate share of project costs have
27 been either expended or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by the
30 legislature. This requirement does not apply to projects where a
31 share of the appropriation is for design costs only.

32 (2) Prior to receiving funds, project recipients must demonstrate
33 that the project site is under control for a minimum of ten years,
34 either through ownership or a long-term lease. This requirement does
35 not apply to appropriations for preconstruction activities or
36 appropriations in which the sole purpose is to purchase real property
37 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and shall not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section the
7 department shall include provisions which require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) \$615,000 of the appropriation in this section is provided
20 solely for replacement and repair of dock facilities available for
21 public use at Van Riper marina, without requiring matching resources,
22 and provided that a grant and lease term of thirty years is offered
23 to the recipient from the state.

24 (8) The appropriation is provided solely for the following list
25 of projects:

26	Palau "Home" in Lushootseed (Seattle)	\$947,000
27	2020 and Beyond Updated Small Water System Plan	
28	(Index)	\$23,000
29	Aging in PACE Washington (AiPACE) (Seattle)	\$1,500,000
30	Airport Utility Extension (Pullman)	\$1,626,000
31	Aquatic and Recreation Center (King County)	\$1,050,000
32	Battle Ground YMCA (Battle Ground)	\$500,000
33	Blue Mountain Action Council Comm. Services Center	
34	(Walla Walla)	\$1,000,000
35	Bothell Downtown Revitalization (Bothell)	\$1,500,000
36	Boys & Girls Club ECEAP Facility (Monroe)	\$200,000
37	Boys & Girls Club Parking Safety Improvements	
38	(Arlington)	\$100,000
39	Boys & Girls Club Roof and Flooring Repairs	
40	(Federal Way)	\$319,000

1	Breeze Creek Culvert Replacement/East 4th St Widening	
2	(La Center)	\$1,500,000
3	Browns Park Project (Spokane Valley)	\$520,000
4	Carbonado Water Source Protection Acquisition	
5	(Carbonado)	\$1,500,000
6	Carl Maxey Center (Spokane)	\$350,000
7	Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
8	Cheney Reclaimed Water Project (Cheney)	\$2,000,000
9	Chief Kitsap Community and Education Center (Poulsbo)	\$750,000
10	Chief Leschi Schools Facilities & Safety Project	
11	(Puyallup)	\$250,000
12	Civic Center Parking Lot Paving (Shelton)	\$283,000
13	Community Services of Moses Lake Food Bank Facility	
14	(Moses Lake)	\$2,000,000
15	Dakota Homestead (Seattle)	\$155,000
16	Dungeness River Audubon Center Expansion (Sequim)	\$500,000
17	East Hylebos Watershed Cons. Prop. Acquisition	
18	(Federal Way)	\$500,000
19	Eatonville 3rd Water Filter and Clear Well	
20	(Eatonville)	\$1,400,000
21	El Centro de la Raza (Federal Way)	\$1,000,000
22	Evergreen Speedway Capital Improvement (Monroe)	\$150,000
23	Expanding on Excellence Capital Campaign	
24	(White Salmon)	\$500,000
25	Felts Field Gateway Improvement Phase 1 (Spokane)	\$100,000
26	Filipino Community Center Roof (Wapato)	\$40,000
27	Flood Plain Stabilization, Habitat Enhancement	
28	(Kent)	\$1,000,000
29	Foothills Trail Extension (Wilkeson)	\$500,000
30	Fort Steilacoom Park Artificial Turf Infields	
31	(Lakewood)	\$1,015,000
32	Fourth Plain Community Commons (Vancouver)	\$800,000
33	Gene Coulon Memorial Beach Park Play Equipment Upgrade	
34	(Renton)	\$618,000
35	Grand Connection Downtown Park Gateway (Bellevue)	\$1,000,000
36	Granger Historical Museum Construction (Granger)	\$150,000
37	Granite Falls Police Dept Renovation Project	
38	(Granite Falls)	\$200,000
39	Greater Maple Valley Veterans Memorial (Maple Valley)	\$99,000
40	Green Bridges, Healthy Communities; Aurora Bridge I-5	

1	(Seattle).	\$1,500,000
2	Healthpoint Dental Expansion (SeaTac).	\$1,545,000
3	High Dune Trail & Conservation Project (Ocean Shores). . .	\$140,000
4	Historic Olympic Stadium Preservation Project	
5	(Hoquiam).	\$515,000
6	Historical Museum & Community Center Roof Replacement	
7	(Washtucna).	\$24,000
8	Howard Bowen Event Complex (Sumas).	\$1,712,000
9	ICHS Bellevue Clinic Renovation Project (Bellevue). . .	\$1,600,000
10	Illahee Preserve's Lost Continent Acquisition	
11	(Bremerton).	\$335,000
12	Imagine Children's Museum Expansion and Renovation	
13	(Everett).	\$2,000,000
14	Infrastructure for Economic Development	
15	(Port Townsend).	\$675,000
16	Innovative Health Care Learning Center Phase 1	
17	(Yakima).	\$500,000
18	Interactive Educ. Enhancement/Friends Issaquah Hatchery	
19	(Issaquah).	\$113,000
20	Japanese American Exclusion Departure Deck	
21	(Bainbridge Island).	\$150,000
22	Japanese Gulch Daylight Project (Mukilteo).	\$200,000
23	Keller House and Carriage House Paint Restoration	
24	(Colville).	\$45,000
25	Key Kirkland Sidewalk Repairs (Kirkland).	\$537,000
26	Key Peninsula Elder Community (Gig Harbor).	\$1,000,000
27	La Conner Regional Library (La Conner).	\$700,000
28	Lacey Veterans Services Hub Facility Renovation	
29	(Lacey).	\$2,000,000
30	Lake City Community Center Replacement (Seattle). . .	\$2,000,000
31	Lake Stevens Civic Center Phase II (Lake Stevens). . .	\$1,000,000
32	Lake Wilderness Park Improvements (Maple Valley). . . .	\$200,000
33	Land Use & Infrastructure Subarea Plan (Mill Creek). . .	\$300,000
34	Larson Gallery - West Campus (Yakima).	\$875,000
35	Legacy in Motion (Puyallup).	\$1,750,000
36	Legacy Site Utility Infrastructure (Maple Valley). . . .	\$150,000
37	LIGO STEM Exploration Center (Richland).	\$1,700,000
38	Little Mountain Road Pipeline and Booster Station	
39	(Mount Vernon).	\$1,300,000
40	Lopez Island Swim Center (Lopez Island).	\$1,000,000

1	Mabton City Park (Mabton)	\$54,000
2	Main Street Redevelopment Project - Phase 2	
3	(University Place)	\$985,000
4	Mariner Community Campus (Everett)	\$2,250,000
5	Marymount Museum/Spana-Park Senior Center	
6	(Spanaway)	\$1,000,000
7	McCormick Woods Sewer Lift #2 Improvements	
8	(Port Orchard)	\$800,000
9	Mercer Is/Aubrey Davis Park Trail Upgrade	
10	(Mercer Island)	\$500,000
11	Mt Adams Comm. Forest, Klickitat Canyon Rim Purchase	
12	(Glenwood)	\$400,000
13	NEW Health Programs, Colville Dental Clinic	
14	(Colville)	\$1,250,000
15	Newman Lake Flood Control Zone District (Newman Lake)	\$415,000
16	North Elliott Bay Public Dock; Marine Transit Terminal	
17	(Seattle)	\$1,000,000
18	Northshore Senior Center Rehabilitation Project	
19	(Bothell)	\$500,000
20	Northwest Native Canoe Center (Seattle)	\$986,000
21	Opening Doors - Permanent Supportive Housing Facility	
22	(Bremerton)	\$750,000
23	Orting City Hall and Police Station (Orting)	\$600,000
24	Outdoors for All (Seattle)	\$1,000,000
25	Pendergast Regional Park Phase II (Bremerton)	\$50,000
26	Peninsula Community Health Service Dental Mobile	
27	(Bremerton)	\$340,000
28	Pet Overpopulation Prevention Vet Clinic Building	
29	(West Richland)	\$300,000
30	Port of Hadlock Wastewater Facility Project	
31	(Port Hadlock)	\$200,000
32	Port of Ilwaco Boatyard Modernization (Ilwaco)	\$545,000
33	Protect Sewer Plant from Erosion (Ocean Shores)	\$155,000
34	Redmond Pool (Redmond)	\$1,000,000
35	Renton Connector Trail (Renton)	\$500,000
36	Richmond Highland Recreation Center Repairs	
37	(Shoreline)	\$500,000
38	Ritzville Business & Entrepreneurship Center	
39	(Ritzville)	\$350,000
40	Scott Hill Park & Sports Complex (Woodland)	\$500,000

1	Sea Mar Comm Health Centers Port Angeles Dental	
2	(Port Angeles)	\$195,000
3	Sea Mar Community Health Centers Tumwater Dental	
4	(Olympia)	\$170,000
5	Seattle Aquarium (Seattle)	\$1,000,000
6	Sedro-Woolley Regional Library (Sedro-Woolley)	\$500,000
7	Sewage Lagoon Decommissioning (Concrete)	\$255,000
8	Shoreline Maintenance Facility - Brightwater Site	
9	(Shoreline)	\$500,000
10	Skabob House Cultural Center (Shelton)	\$350,000
11	Skagit Co. Law Enforcement Emergency Communication	
12	(Mount Vernon)	\$1,000,000
13	Snohomish County Sheriff's Office South Precinct	
14	(Snohomish)	\$1,000,000
15	Snohomish Fire District #26 Communications Project	
16	(Gold Bar)	\$27,000
17	Snoqualmie Valley Youth Activities Center	
18	(North Bend)	\$400,000
19	South Fork Snoqualmie Levee Setback Project	
20	(North Bend)	\$250,000
21	SOZO Sports Indoor Arena (Yakima)	\$600,000
22	Springbrook Park Expansion & Clover Creek Restoration	
23	(Lakewood)	\$773,000
24	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
25	Stan and Joan Cross Park (Tacoma)	\$500,000
26	Starfire Sports STEM (Tukwila)	\$250,000
27	Sultan Water Treatment Plant Design (Sultan)	\$246,000
28	Sumas History Themed Playground and Water Park	
29	(Sumas)	\$288,000
30	Sunnyside Airport Hangar Maintenance Facility	
31	(Sunnyside)	\$500,000
32	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$25,000
33	Sunset Multi-Service & Career Development Center	
34	(Renton)	\$1,000,000
35	SW Washington Regional Agriculture & Innovation Park	
36	(Tenino)	\$1,500,000
37	Tacoma Beacon Center Renovation (Tacoma)	\$1,000,000
38	Tam O'Shanter Park Circulation & Parking Phase 2	
39	(Kelso)	\$1,030,000
40	Terminal 1 Waterfront Development (Vancouver)	\$1,000,000

1	THA Arlington Drive Campus for Homeless Youth	
2	(Tacoma)	\$800,000
3	The AMP: AIDS Memorial Pathway (Seattle)	\$600,000
4	The Cutter Theatre Roof Replacement (Metaline Falls)	\$30,000
5	Town Center to Burke Gilman Trail Connector	
6	(Lake Forest Park)	\$500,000
7	Tukwila Village Food Hall (Tukwila)	\$400,000
8	Twin Springs Park (Kenmore)	\$155,000
9	Union Gap Library and Community Center (Union Gap)	\$2,000,000
10	Van Riper's Marina Replacement and Repair (Sekiu)	\$615,000
11	Veterans Dental Clinic (Yakima)	\$455,000
12	Volunteer Park Amphitheater (Seattle)	\$500,000
13	WA Poison Control IT (Seattle)	\$151,000
14	Walla Walla Dodd Water System Improvement (Walla Walla) . .	\$1,000,000
15	Washington Park Boat Launch Storm Damage (Anacortes) . . .	\$200,000
16	Wenatchi Landing Sewer Extension - Phase 1	
17	(East Wenatchee)	\$2,000,000
18	White Center Community HUB (Seattle)	\$500,000
19	Willapa BH - Long Beach Safety Improvement Project	
20	(Long Beach)	\$225,000
21	Wing Luke Museum Homestead Home (Seattle)	\$500,000
22	Wisdom Ridge Business Park (Ridgefield)	\$2,000,000
23	Yakima Valley Fair & Rodeo Multi-Use Facility	
24	(Grandview)	\$200,000
25	YMCA Childcare Center Tenant Improvements	
26	(Woodinville)	\$1,000,000
27	Appropriation:	
28	State Building Construction Account—State	\$98,796,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$98,796,000

32 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

33 Washington Broadband Program (40000117)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation is provided solely for implementation of
37 Second Substitute Senate Bill No. 5511 (broadband service). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this
2 section shall lapse.

3 (2) The funding in this section is provided solely for grants and
4 loans. Of the total funds:

5 (a) \$10,000,000 is provided solely for loans. Moneys attributable
6 to appropriations of state bond proceeds may not be expended for
7 loans to nongovernmental entities.

8 (b) \$6,550,000 is provided solely for grants.

9 (3) The public works board must collaborate with the community
10 economic revitalization board on at least:

11 (a) Existing universal communications account funding that will
12 be used for grant or loan distributions in the 2019-2021 biennial
13 period; and

14 (b) New grants and loans from the new statewide broadband account
15 created in Second Substitute Senate Bill No. 5511.

16 Appropriation:

17	Public Works Assistance Account—State.	\$16,550,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$16,550,000

21 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

22 2019-21 Behavioral Rehabilitation Services Capacity Grants
23 (40000124)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Funding provided in this section may be used for the
27 renovation or construction directly associated with behavioral
28 rehabilitation services settings. The funding provided in this
29 section is limited to projects at facilities that are not state-
30 owned, that add capacity to address unmet need, and are maintained as
31 behavioral rehabilitation services capacity available to the state
32 for at least a five-year period.

33 (2) It is the goal of the legislature to achieve an additional
34 twenty-four beds of behavioral rehabilitation services capacity by
35 the conclusion of the 2019-2021 fiscal biennium. To the maximum
36 extent possible, the department shall prioritize the use of the
37 funding provided in this section in a manner that facilitates
38 achieving this goal and consideration must be given to programs that

1 incorporate outreach and treatment for youth dealing with mental
2 health or social isolation issues.

3 (3) The department shall consult as needed with the department of
4 children, youth, and families to ensure that, to the maximum extent
5 possible, the use of funding provided in this section facilitates
6 placements that will better accommodate permanency plans including,
7 but not limited to, parent-child visitation.

8 Appropriation:

9	State Building Construction Account—State.	\$2,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,000,000

13 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for the Homeless (91000413)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Taxable Building Construction Account—State.	\$284,000
20	Prior Biennia (Expenditures).	\$28,660,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$28,944,000

23 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

24 Housing for Homeless Veterans (91000455)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Taxable Building Construction Account—State.	\$72,000
30	Prior Biennia (Expenditures).	\$9,295,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,367,000

33 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

34 Housing for Farmworkers (91000457)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$3,178,000
6	Prior Biennia (Expenditures).	\$23,872,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$27,050,000

9 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for People with Developmental Disabilities (91000458)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . . .	\$88,000
16	Prior Biennia (Expenditures).	\$8,931,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,019,000

19 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

20 Clean Energy and Energy Freedom Program (91000582)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,640,000
26	Prior Biennia (Expenditures).	\$34,410,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$36,050,000

29 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

30 CERB Administered Broadband Infrastructure (91000943)

31 The reappropriation and appropriation in this section are subject
32 to the following conditions and limitations: The reappropriation and
33 appropriation are subject to the provisions of section 1008, chapter

1 298, Laws of 2018. The community economic revitalization board may
2 continue to make grants and loans until the end of the 2019-2021
3 fiscal biennium.

4 Reappropriation:

5 State Taxable Building Construction Account—State. . . \$10,000,000

6 Appropriation:

7 Public Works Assistance Account—State. \$3,450,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$13,450,000

11 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

12 2017-19 Stormwater Pilot Project (91001099)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1010, chapter 298, Laws of 2018.

16 Reappropriation:

17 State Building Construction Account—State. \$50,000

18 Prior Biennia (Expenditures). \$200,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$250,000

21 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

22 2019 Local and Community Projects (91001157)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1012, chapter 298, Laws of 2018.

26 Reappropriation:

27 State Building Construction Account—State. \$28,000,000

28 Prior Biennia (Expenditures). \$12,569,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$40,569,000

31 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

32 Central District Community Preservation and Development Authority
33 (91001280)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 is provided solely for the department of commerce to
4 support the establishment of the central district community
5 preservation and development authority in order to facilitate the
6 transfer of the Seattle vocational institute property located at 2120
7 South Jackson Street, Seattle, Washington 98144 from the Seattle
8 central college to the authority established in House Bill No. 1918
9 (community preservation auth.). The department must contract with an
10 entity that is familiar with the project, the community, and the
11 state agencies to organize the central district community
12 preservation and development authority.

13 (2) If House Bill No. 1918 is not enacted by June 30, 2019, the
14 amounts provided in this section shall lapse.

15 Appropriation:

16	State Building Construction Account—State.	\$250,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$250,000

20 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

21 Port and Export Related Infrastructure (92000102)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$700,000
27	Prior Biennia (Expenditures).	\$32,450,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$33,150,000

30 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

31 Projects for Jobs & Economic Development (92000151)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are subject to the
34 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

35 Reappropriation:

1	Public Facility Construction Loan Revolving	
2	Account—State.	\$3,000,000
3	State Building Construction Account—State.	\$1,000,000
4	Subtotal Reappropriation.	\$4,000,000
5	Prior Biennia (Expenditures).	\$33,109,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$37,109,000

8 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

9 Projects that Strengthen Youth & Families (92000227)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$300,000
15	Prior Biennia (Expenditures).	\$19,377,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$19,677,000

18 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

19 Projects that Strengthen Communities & Quality of Life (92000230)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is subject to the
22 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

23 Appropriation:

24	Model Toxics Control Capital Account—State.	\$1,440,000
25	Prior Biennia (Expenditures).	\$30,688,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$32,128,000

28 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

29 Community Behavioral Health Beds - Acute & Residential (92000344)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$39,399,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$44,399,000

5 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

6 Local & Community Projects 2016 (92000369)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$21,750,000
12	Prior Biennia (Expenditures).	\$107,169,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$128,919,000

15 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

16 Disaster Emergency Response (92000377)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$50,000
22	Prior Biennia (Expenditures).	\$1,759,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,809,000

25 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

26 Behavioral Rehabilitation Services Capacity Grants (92000611)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1015, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

3 Landlord Mitigation Account (92000722)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the
7 implementation of Engrossed Substitute Senate Bill No. 5600
8 (residential tenants). If the bill is not enacted by June 30, 2019,
9 the amounts provided in this section shall lapse.

10 (2) \$1,000,000 of the appropriation in this section shall be
11 deposited in the landlord mitigation program account.

12 Appropriation:

13	State Taxable Building Construction Account—State. . .	\$1,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,000,000

17 NEW SECTION. **Sec. 1062. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Cowlitz River Dredging (20082856)

19 Reappropriation:

20	State Building Construction Account—State.	\$800,000
21	Prior Biennia (Expenditures).	\$700,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,500,000

24 NEW SECTION. **Sec. 1063. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Catastrophic Flood Relief (20084850)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$1,653,000
31	Prior Biennia (Expenditures).	\$86,034,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$87,687,000

1 NEW SECTION. **Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Oversight of State Facilities (30000039)

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . .	\$2,610,000
5	Prior Biennia (Expenditures).	\$2,458,000
6	Future Biennia (Projected Costs).	\$10,440,000
7	TOTAL.	\$15,508,000

8 NEW SECTION. **Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 OFM Capital Budget Staff (30000040)

10 Appropriation:

11	Thurston County Capital Facilities Account—State. . .	\$1,315,000
12	Prior Biennia (Expenditures).	\$1,222,000
13	Future Biennia (Projected Costs).	\$5,260,000
14	TOTAL.	\$7,797,000

15 NEW SECTION. **Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Emergency Repairs (90000041)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Emergency repair funding is provided
19 solely to address unexpected building or grounds failures that will
20 impact public health and safety and the day-to-day operations of the
21 facility. To be eligible for funds from the emergency repair pool, a
22 request letter for emergency funding signed by the affected agency
23 director must be submitted to the office of financial management and
24 the appropriate legislative fiscal committees. The request must
25 include a statement describing the health and safety hazard and
26 impacts to facility operations, the possible cause, the proposed
27 scope of emergency repair work and related cost estimate, and
28 identification of other funding that may be applied to the project.
29 For emergencies occurring during a legislative session, an agency
30 must notify the legislative fiscal committees before requesting
31 emergency funds from the office of financial management. The office
32 of financial management must notify the legislative evaluation and
33 accountability program committee, the house capital budget committee,
34 and the senate ways and means committee as emergency projects are
35 approved for funding.

36 Appropriation:

1 (2) Reappropriation funding is for the following elevator
 2 modernizations to be completed:
 3 (a) Plaza garage, elevator number one; and
 4 (b) Capitol court building, elevator number one.
 5 (3) Selection of the elevator to modernize with the new
 6 appropriation must be prioritized based on safety and security.

7 Reappropriation:

8 State Building Construction Account—State. \$1,691,000

9 Appropriation:

10 State Building Construction Account—State. \$1,091,000
 11 Prior Biennia (Expenditures). \$309,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$3,091,000

14 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
 15 **SERVICES**

16 Legislative Building Systems Rehabilitation (30000791)

17 Reappropriation:

18 Capitol Building Construction Account—State. \$150,000
 19 Prior Biennia (Expenditures). \$843,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$993,000

22 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
 23 **SERVICES**

24 Campus Physical Security & Safety Improvements (30000812)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are subject to the
 27 provisions of section 1025, chapter 298, Laws of 2018.

28 Reappropriation:

29 State Building Construction Account—State. \$1,625,000
 30 Thurston County Capital Facilities Account—State. \$710,000
 31 Subtotal Reappropriation. \$2,335,000
 32 Prior Biennia (Expenditures). \$415,000
 33 Future Biennia (Projected Costs). \$0
 34 TOTAL. \$2,750,000

1 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Statewide Minor Works - Preservation Projects (30000825)

4 Reappropriation:

5 Enterprise Services Account—State.	\$207,000
6 State Building Construction Account—State.	\$3,246,000
7 State Vehicle Parking Account—State.	\$79,000
8 Subtotal Reappropriation.	\$3,532,000
9 Prior Biennia (Expenditures).	\$368,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$3,900,000

12 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Building Envelope Repairs (30000829)

15 Reappropriation:

16 Capitol Building Construction Account—State.	\$2,537,000
17 State Building Construction Account—State.	\$2,167,000
18 Subtotal Reappropriation.	\$4,704,000
19 Prior Biennia (Expenditures).	\$518,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$5,222,000

22 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Engineering & Architectural Services: Staffing (30000889)

25 (1) The appropriations in this section are provided solely for
26 architectural and engineering services to manage public works
27 contracting for all state facilities pursuant to RCW 43.19.450.

28 (2) At the end of each fiscal year, the department must report to
29 the office of financial management and the fiscal committees of the
30 legislature on performance, including the following:

31 (a) The number of projects managed by each manager compared to
32 previous biennia;

33 (b) Projects that were not completed on schedule and the reasons
34 for the delays; and

35 (c) The number and cost of the change orders and the reason for
36 each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

Appropriation:

State Building Construction Account—State.	\$12,000,000
Thurston County Capital Facilities Account—State.	\$4,000,000
Subtotal Appropriation.	\$16,000,000
Prior Biennia (Expenditures).	\$14,000,000
Future Biennia (Projected Costs).	\$64,000,000
TOTAL.	\$94,000,000

NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Childcare Center (40000030)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for predesign, design, and construction of a capitol child care center at the Pro Arts site on the capitol campus.

(2) The child care center will serve a minimum of 84 children.

Appropriation:

State Building Construction Account—State.	\$7,023,000
Capital Budget Construction Account—State.	\$3,000,000
Subtotal Appropriation.	\$10,023,000
Prior Biennia (Expenditures).	\$250,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,273,000

NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Roof Replacement - Cherberg and Insurance Buildings (40000032)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for roof
4 replacement of the Cherberg building and the insurance building.

5 (2) Roof replacement and construction for the Cherberg building
6 must be completed prior to roof replacement and construction for the
7 insurance building.

8 (3) Architectural and engineering design documents that were
9 worked on in the 2017-2019 biennium for at least the Cherberg
10 building roof must be submitted to the legislative fiscal committees
11 by July 31, 2019.

12 (4) A schedule for the Cherberg building roof construction must
13 be submitted to the legislative fiscal committees by August 31, 2019.

14 Reappropriation:

15 State Building Construction Account—State. \$2,299,000

16 Appropriation:

17 State Building Construction Account—State. \$1,798,000

18 Prior Biennia (Expenditures). \$101,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$4,198,000

21 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Legislative Building Exterior Preservation Cleaning (40000033)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation in this section is provided solely for
27 exterior preservation cleaning and repair of the legislative
28 building.

29 (2) Repair work must be completed on at least the:

30 (a) Stonework and tuck pointing;

31 (b) Plaza skylights;

32 (c) Replacement of the balustrade on the plaza level;

33 (d) Skylight over the north vestibule;

34 (e) Failed drain at the north vestibule;

35 (f) Colonnade windows;

36 (g) Bronze doors, to include restoration;

37 (h) Metal roofing repairs and waterproofing;

- 1 (i) Minor roof repairs and waterproofing; and
- 2 (j) Interior finishes due to water damage.

3 Reappropriation:

4	State Building Construction Account—State.	\$1,947,000
5	Prior Biennia (Expenditures).	\$1,453,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,400,000

8 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
 9 **SERVICES**

10 2019-21 Statewide Minor Works - Preservation Projects (40000082)

11 Appropriation:

12	Enterprise Services Account—State.	\$849,000
13	State Building Construction Account—State.	\$1,734,000
14	Thurston County Capital Facilities Account—State.	\$773,000
15	Subtotal Appropriation.	\$3,356,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$10,864,000
18	TOTAL.	\$14,220,000

19 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE**
 20 **SERVICES**

21 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

22 Appropriation:

23	State Building Construction Account—State.	\$496,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$4,289,000
26	TOTAL.	\$4,785,000

27 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE**
 28 **SERVICES**

29 Campus-Wide Electrical Service Panels - Arc Flash Study
 30 (40000151)

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

1 (1) The appropriations in this section are provided solely for a
2 campus-wide ARC flash hazard analysis study to assess safety risks
3 and improve worker safety.

4 (2) Funding must be used to at least conduct a full on-site
5 evaluation, evaluate the need for specialized personal protective
6 equipment requirements, identify electrical repairs from the
7 electrical service entry panels to the subpanels for code and safety
8 compliance, and identify panel labeling deficiencies and solutions,
9 fiscal costs, and recommendations to resolve safety risks.

10 (3) The department must submit a preliminary status report to the
11 legislative fiscal committees by December 31, 2019, on at least:

12 (a) The estimated duration of the study, and when it will begin
13 and end;

14 (b) How many staff will be trained, and by when; and

15 (c) How much the personal protective equipment costs per person
16 that was identified as necessary, and how many staff need this
17 equipment.

18 (4) The study is due to the legislative fiscal committees by
19 November 30, 2020.

20 Appropriation:

21	State Building Construction Account—State.	\$260,000
22	Thurston County Capital Facilities Account—State.	\$740,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,000,000

26 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Conservatory Demolition (91000442)

29 Reappropriation:

30	Thurston County Capital Facilities Account—State.	\$579,000
31	Prior Biennia (Expenditures).	\$71,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$650,000

34 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
35 **SERVICES**

36 Capital Campus Utility Renewal Plan (92000012)

1	Reappropriation:	
2	State Building Construction Account—State.	\$516,000
3	Prior Biennia (Expenditures).	\$1,820,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,336,000

6 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 Newhouse Replacement (92000020)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided solely for
12 design and construction documents, and finalization of the predesign,
13 for the replacement of the Newhouse building with option C outlined
14 in the phase I predesign options submitted by the department. This
15 funding will establish the final budget on the project.

16 (2) The complete and final predesign, started in the 2017-2019
17 biennium, must be submitted to the legislative fiscal committees by
18 August 31, 2019.

19 (3) The design must assume:

20 (a) Replacement of the Newhouse building located on the west
21 block of opportunity site six;

22 (b) A building with at least 26,000 gross square feet;

23 (c) Member offices of similar size as member offices in the
24 Cherberg building; and

25 (d) Space for at least ninety senate staff.

26 (4) The design must evaluate as an option the addition of the
27 legislative support services staff as a separate floor for the
28 building.

29 (5) The schematic design must be submitted to the legislative
30 fiscal committees by June 30, 2020.

31 (6) The construction documents must be submitted to the
32 legislative fiscal committees by June 30, 2021.

33 Reappropriation:

34	State Building Construction Account—State.	\$256,000
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35 Appropriation:

36	State Building Construction Account—State.	\$3,000,000
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1	Prior Biennia (Expenditures)	\$194,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,450,000

4 NEW SECTION. **Sec. 1086.** **FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Legislative Building Skylights (92000027)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for
10 restoration of the legislative chamber skylights.

11 (2) The funding is to replace the skylight openings that are
12 located above the house of representatives and senate chambers in the
13 legislative building with safety glass to allow as much natural light
14 as possible into the chambers. The replacement glass must be of a
15 quality that will provide for a reasonable assurance of safety in the
16 event of a catastrophic event such as an earthquake.

17 (3) The skylight restoration project must include work on at
18 least the following:

19 (a) The bronze ceiling laylight to include at least:

20 (i) Reducing the number of light fixtures from forty to twenty;

21 (ii) Utilizing energy efficient LED fixtures with a high level of
22 light output;

23 (iii) Restoring the 20 laylight bronze panels;

24 (iv) Replacing the existing security camera;

25 (v) Replacing the smoke detector with a smoke sampling system
26 connected to the existing fire alarm system;

27 (vi) Removing and replacing the insulation panels; and

28 (vii) Replacing the current speaker cluster at the center of the
29 laylight;

30 (b) The skylight attic, to include at least:

31 (i) Painting conduit, pipes, structure, walls, and railing with a
32 highly reflective white paint; and

33 (ii) Addressing the heat gain from the skylight above;

34 (c) The roof and skylight system, to include at least modifying
35 the existing roof system for the new skylights; and

36 (d) The chambers' acoustics.

37 (4) The project must use a design-build process and be completed
38 in the 2019-2021 biennium while also ensuring stakeholder work with:

- 1 (a) The city of Olympia building department;
- 2 (b) The department of archaeology and historic preservation; and
- 3 (c) Legislative stakeholders to include the secretary of the
- 4 senate and the chief clerk of the house of representatives.

5 Appropriation:

6	State Building Construction Account—State.	\$5,982,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,982,000

10 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
 11 **SERVICES**

12 Legislative Building Cleaning (92000028)

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The appropriations in this section are provided solely for
 16 exterior preservation cleaning and repair of one of the legislative
 17 buildings listed in subsection (3) of this section each biennium.

18 (2) Repair work must be completed on at least the:

- 19 (a) Stonework;
- 20 (b) Tuck pointing;
- 21 (c) Skylights;
- 22 (d) Windows;
- 23 (e) Minor roof repairs and waterproofing; and
- 24 (f) Interior finishes due to water damage.

25 (3) The legislative buildings referenced in subsection (1) of
 26 this section include only:

- 27 (a) The legislative building;
- 28 (b) The temple of justice;
- 29 (c) The John A. Cherberg building;
- 30 (d) The John L. O'Brien building;
- 31 (e) The insurance building;
- 32 (f) The Irv Newhouse building; and
- 33 (g) The Pritchard building.

34 (4) The funding provided in the 2019-2021 biennium must be used
 35 for the insurance building.

36 Appropriation:

37	State Building Construction Account—State.	\$1,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$6,000,000
3	TOTAL	\$7,500,000

4 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Insurance Commissioner Office Building Predesign (92000029)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for a predesign study to determine space needs and
10 cost estimates to construct a building on the capitol campus to house
11 the office of the insurance commissioner and the state auditor's
12 office.

13 (1) In determining the program space required, the predesign must
14 consider:

15 (a) The necessary program space required to support the office of
16 the insurance commissioner, to include detail on current space usage
17 by facility compared to proposed space usage;

18 (b) The necessary program space required to support the state
19 auditor's office, to include detail on current space usage by
20 facility compared to proposed space usage; and

21 (c) Parking impacts of new office space construction.

22 (2) The study must consider, at a minimum:

23 (a) The potential to fund design and construction of the building
24 from sources other than state general obligation bonds;

25 (b) The financial cost analysis of current facility leases
26 compared to the cost of a financial contract for the new building, to
27 include operating budget cost impacts by fund source by fiscal year;
28 and

29 (c) The following opportunity sites for the building, detailed in
30 the 2017 state capitol development site study:

31 (i) Site 1, the general administration building;

32 (ii) Site 12, the professional arts building;

33 (iii) Site 7, the old IBM building; and

34 (iv) Site 6B, the visitor center;

35 (3) The building must be a:

36 (a) High performance building and meet net-zero-ready standards,
37 with an energy use intensity of no greater than thirty-five;

1 (b) Building construction that must be procured using a
2 performance-based method such as design-build and must include an
3 energy performance guarantee comparing actual performance data with
4 the energy design target; and

5 (c) Design that includes cross-laminated timber products.

6 (4) The predesign study must result in:

7 (a) A preliminary report being submitted to the fiscal committees
8 of the legislature by February 28, 2020; and

9 (b) A final report being submitted to the fiscal committees of
10 the legislature by June 30, 2020.

11 Appropriation:

12	Insurance Commissioners Regulatory Account—State. . . .	\$300,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$300,000

16 NEW SECTION. **Sec. 1089. FOR THE MILITARY DEPARTMENT**

17 King County Area Readiness Center (30000592)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely to acquire land in King county for a readiness
21 center. If the department has not signed a purchase and sale
22 agreement by June 30, 2021, the amounts provided in this section
23 shall lapse.

24 Appropriation:

25	State Building Construction Account—State.	\$4,500,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$83,900,000
28	TOTAL.	\$88,400,000

29 NEW SECTION. **Sec. 1090. FOR THE MILITARY DEPARTMENT**

30 Thurston County Readiness Center (30000594)

31 Reappropriation:

32	General Fund—Federal.	\$28,881,000
33	Military Department Capital Account—State.	\$427,000
34	State Building Construction Account—State.	\$7,978,000
35	Subtotal Reappropriation.	\$37,286,000

1	Prior Biennia (Expenditures)	\$10,666,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$47,952,000

4 NEW SECTION. Sec. 1091. FOR THE MILITARY DEPARTMENT

5 Tri-Cities Readiness Center (30000808)

6 Reappropriation:

7	General Fund—Federal	\$499,000
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8 Appropriation:

9	General Fund—Federal	\$11,400,000
10	State Building Construction Account—State	\$3,800,000
11	Subtotal Appropriation	\$15,200,000
12	Prior Biennia (Expenditures)	\$2,201,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$17,900,000

15 NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT

16 Minor Works Preservation 2017-19 Biennium (30000811)

17 Reappropriation:

18	General Fund—Federal	\$2,071,000
19	Military Department Capital Account—State	\$51,000
20	State Building Construction Account—State	\$1,385,000
21	Subtotal Reappropriation	\$3,507,000
22	Prior Biennia (Expenditures)	\$2,298,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,805,000

25 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT

26 Minor Works Program 2017-19 Biennium (30000812)

27 Reappropriation:

28	General Fund—Federal	\$20,395,000
29	Military Department Capital Account—State	\$75,000
30	State Building Construction Account—State	\$1,814,000
31	Subtotal Reappropriation	\$22,284,000
32	Prior Biennia (Expenditures)	\$2,413,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$24,697,000

1 NEW SECTION. **Sec. 1094. FOR THE MILITARY DEPARTMENT**

2 Centralia Readiness Center (30000818)

3 Reappropriation:

4	General Fund—Federal.	\$2,289,000
5	State Building Construction Account—State.	\$2,287,000
6	Subtotal Reappropriation.	\$4,576,000

7 Appropriation:

8	General Fund—Federal.	\$2,000,000
9	Prior Biennia (Expenditures).	\$174,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$6,750,000

12 NEW SECTION. **Sec. 1095. FOR THE MILITARY DEPARTMENT**

13 Kent Readiness Center (30000917)

14 Appropriation:

15	General Fund—Federal.	\$4,150,000
16	State Building Construction Account—State.	\$380,000
17	Subtotal Appropriation.	\$4,530,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,530,000

21 NEW SECTION. **Sec. 1096. FOR THE MILITARY DEPARTMENT**

22 Anacortes Readiness Center Major Renovation (40000004)

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$75,000 is provided solely for a
25 predesign.

26 Appropriation:

27	State Building Construction Account—State.	\$75,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$75,000

31 NEW SECTION. **Sec. 1097. FOR THE MILITARY DEPARTMENT**

32 Minor Works Preservation 2019-21 Biennium (40000036)

33 Appropriation:

1	General Fund—Federal.	\$5,224,000
2	State Building Construction Account—State.	\$2,756,000
3	Subtotal Appropriation.	\$7,980,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$7,980,000

7 NEW SECTION. **Sec. 1098. FOR THE MILITARY DEPARTMENT**

8 Minor Works Program 2019-21 Biennium (40000037)

9 Appropriation:

10	General Fund—Federal.	\$21,630,000
11	Military Department Capital Account—State.	\$109,000
12	State Building Construction Account—State.	\$2,259,000
13	Subtotal Appropriation.	\$23,998,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$23,998,000

17 NEW SECTION. **Sec. 1099. FOR THE MILITARY DEPARTMENT**

18 Camp Murray Soldiers Memorial Park (40000062)

19 Appropriation:

20	Military Department Capital Account—State.	\$600,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$600,000

24 NEW SECTION. **Sec. 1100. FOR THE MILITARY DEPARTMENT**

25 Stryker Canopies Kent Site (40000073)

26 Appropriation:

27	General Fund—Federal.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,000,000

31 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

32 Stryker Canopies Bremerton Site (40000077)

33 Appropriation:

1 General Fund—Federal. \$1,500,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,500,000

5 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

6 Montesano Field Maintenance Shop (FMS) Addition (40000095)

7 Appropriation:

8 General Fund—Federal. \$3,000,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$3,000,000

12 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

13 Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)

14 Appropriation:

15 General Fund—Federal. \$2,000,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$2,000,000

19 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

20 Air Support Operations Group (ASOG) Complex (40000163)

21 Appropriation:

22 General Fund—Federal. \$4,766,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$27,622,000
 25 TOTAL. \$32,388,000

26 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

27 Mission Support Group/Logistics/Communications (MSG-Comm) Facility
 28 (40000167)

29 Appropriation:

30 General Fund—Federal. \$2,114,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$31,284,000

1 TOTAL. \$33,398,000

2 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
3 **HISTORIC PRESERVATION**

4 Historic Cemetery Grant Program (30000021)

5 Reappropriation:

6 State Building Construction Account—State. \$444,000

7 Prior Biennia (Expenditures). \$56,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$500,000

10 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 Rehabilitation of Beverly Bridge (30000022)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Upon the completion of the rehabilitation
15 of the Beverly bridge, the state parks and recreation commission, the
16 department of natural resources, and the department of archaeology
17 and historic preservation shall enter into a memorandum of agreement
18 which includes, but is not limited to: (1) A requirement for the
19 payment of fees for conveyance of electrical utilities across the
20 bridge; (2) certification of the safety for vehicular use of the
21 bridge; (3) use of the bridge by motorized emergency vehicles; (4)
22 motorized use of the bridge by workers of orchards within a one mile
23 radius of the bridge; and (5) a traffic management system and
24 schedule to avoid conflicts among recreational users of the trail and
25 permitted vehicular use.

26 Appropriation:

27 General Fund—Private/Local. \$429,000

28 State Building Construction Account—State. \$5,146,000

29 Subtotal Appropriation. \$5,575,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$5,575,000

33 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
34 **HISTORIC PRESERVATION**

35 2019-21 Historic County Courthouse Grants Program (30000023)

1 The appropriation in this section is provided solely for the
2 following list of projects:

3	Columbia.	\$122,000
4	Benton.	\$34,000
5	Lewis.	\$120,000
6	Klickitat.	\$304,000
7	Clark.	\$39,000
8	Jefferson.	\$300,000
9	Spokane.	\$200,000

10 Appropriation:

11	State Building Construction Account—State.	\$1,119,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,119,000

15 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 2019-21 Heritage Barn Preservation Program (30000024)

18 Appropriation:

19	State Building Construction Account—State.	\$515,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$2,060,000
22	TOTAL.	\$2,575,000

23 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
24 **HISTORIC PRESERVATION**

25 2019-21 Historic Cemetery Grant Program (40000001)

26 Appropriation:

27	State Building Construction Account—State.	\$515,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$2,060,000
30	TOTAL.	\$2,575,000

31 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
32 **HISTORIC PRESERVATION**

33 Ebey's National Historic Reserve (40000003)

34 Appropriation:

1	State Building Construction Account—State.	\$250,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$250,000

5 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7	Heritage Barn Preservation Program 2017-19 (92000010)	
8	Reappropriation:	
9	State Building Construction Account—State.	\$515,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$515,000

13 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
14 **HISTORIC PRESERVATION**

15	Historic County Courthouse Grants Program 2017-19 (92000011)	
16	The reappropriation in this section is subject to the following	
17	conditions and limitations: The reappropriation is subject to the	
18	provisions of section 1057, chapter 2, Laws of 2018.	
19	Reappropriation:	
20	State Building Construction Account—State.	\$1,116,000
21	Prior Biennia (Expenditures).	\$21,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,137,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (40000003)

Appropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$342,000
Medical Aid Account—State.	\$342,000
Subtotal Reappropriation.	\$684,000

Appropriation:

Accident Account—State.	\$1,450,000
Medical Aid Account—State.	\$1,450,000
Subtotal Appropriation.	\$2,900,000
Prior Biennia (Expenditures).	\$350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Cooling System Replacement (30000019)

Appropriation:

Accident Account—State.	\$1,283,000
Medical Aid Account—State.	\$1,283,000
Subtotal Appropriation.	\$2,566,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,566,000

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**
2 **INDUSTRIES**

3 Minor Works Preservation Projects (30000035)

4 Appropriation:

5	Accident Account—State.	\$1,244,000
6	Medical Aid Account—State.	\$1,239,000
7	Subtotal Appropriation.	\$2,483,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,558,000
10	TOTAL.	\$11,041,000

11 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
12 **INDUSTRIES**

13 Modernize Lab and Training Facility (30000043)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for
17 design and construction of a new lab and training facility.

18 (2) The new facility must be shared between the department of
19 labor and industries and the department of agriculture.

20 (3) The facility must be at least 53,000 gross square feet.

21 (4) The new facility must include labs for both the department of
22 labor and industries and the department of agriculture.

23 Appropriation:

24	Accident Account—State.	\$45,223,000
25	Medical Aid Account—State.	\$7,980,000
26	Subtotal Appropriation.	\$53,203,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$53,203,000

30 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital New Kitchen and Commissary Building
33 (20081319)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2003, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$18,000,000
6	Prior Biennia (Expenditures).	\$12,190,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,190,000

9 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Special Commitment Center: Kitchen & Dining Room Upgrades
12 (20081506)

13 Reappropriation:

14	State Building Construction Account—State.	\$600,000
15	Prior Biennia (Expenditures).	\$400,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

21 Reappropriation:

22	State Building Construction Account—State.	\$2,500,000
23	Prior Biennia (Expenditures).	\$2,700,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,200,000

26 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital: New Boiler Plant (30000468)

29 Reappropriation:

30	State Building Construction Account—State.	\$387,000
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31 Appropriation:

32	State Building Construction Account—State.	\$12,764,000
33	Prior Biennia (Expenditures).	\$178,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,329,000
3	<u>NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Minor Works Program Projects: Statewide (30001859)	
6	Reappropriation:	
7	State Building Construction Account—State	\$600,000
8	Prior Biennia (Expenditures)	\$855,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,455,000
11	<u>NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
12	SERVICES	
13	Minor Works Preservation Projects: Statewide (30002235)	
14	Reappropriation:	
15	State Building Construction Account—State	\$10,494,000
16	Prior Biennia (Expenditures)	\$16,191,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$26,685,000
19	<u>NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
20	SERVICES	
21	Lakeland Village: Code Required Campus Infrastructure Upgrades	
22	(30002238)	
23	Reappropriation:	
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State	\$2,425,000
26	State Building Construction Account—State	\$1,464,000
27	Subtotal Reappropriation	\$3,889,000
28	Appropriation:	
29	State Building Construction Account—State	\$6,080,000
30	Prior Biennia (Expenditures)	\$1,111,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$11,080,000

1 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital-South Hall: Building Systems Replacement
4 (30002735)

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account—State. \$2,294,000

8 Prior Biennia (Expenditures). \$2,156,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$4,450,000

11 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Fircrest School-Nursing Facilities: Replacement (30002755)

14 Appropriation:

15 State Building Construction Account—State. \$5,000,000

16 Prior Biennia (Expenditures). \$300,000

17 Future Biennia (Projected Costs). \$45,000,000

18 TOTAL. \$50,300,000

19 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

22 Reappropriation:

23 State Building Construction Account—State. \$2,200,000

24 Prior Biennia (Expenditures). \$200,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,400,000

27 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Western State Hospital-Forensic Services: Two Wards Addition
30 (30002765)

31 Reappropriation:

32 State Building Construction Account—State. \$329,000

33 Appropriation:

34 State Building Construction Account—State. \$28,700,000

1	Prior Biennia (Expenditures)	\$1,471,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$30,500,000

4 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
7 (30003211)

8 Appropriation:

9	State Building Construction Account—State.	\$2,735,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,735,000

13 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
16 (30003213)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures)	\$508,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,508,000

22 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Western State Hospital-East Campus: Wards Preservation & Renewal
25 (30003241)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,050,000
28	Prior Biennia (Expenditures)	\$550,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,600,000

31 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Western State Hospital-East Campus: Building Systems Replacement
2 (30003244)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,488,000
5	Prior Biennia (Expenditures).	\$912,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,400,000

8 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Child Study and Treatment Center: CLIP Capacity (30003324)

11 Reappropriation:

12	State Building Construction Account—State.	\$11,700,000
13	Prior Biennia (Expenditures).	\$1,244,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$12,944,000

16 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Special Commitment Center-King County SCTF: Expansion (30003564)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 2010, chapter 298, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State.	\$2,110,000
24	Prior Biennia (Expenditures).	\$500,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,610,000

27 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 State Psychiatric Hospitals: Compliance with Federal Requirements
30 (30003569)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 2015, chapter 2, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$1,650,000
3	Prior Biennia (Expenditures).	\$350,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital: Master Plan Update (30003571)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2016, chapter 2, Laws of 2018.

12 Reappropriation:

13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State.	\$200,000
15	Prior Biennia (Expenditures).	\$200,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$400,000

18 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Yakima Valley School-Multiple Buildings: Safety Improvements
21 (30003573)

22 Reappropriation:

23	State Building Construction Account—State.	\$350,000
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24 Appropriation:

25	State Building Construction Account—State.	\$1,375,000
26	Prior Biennia (Expenditures).	\$150,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,875,000

29 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center-Community Facilities: New Capacity
32 (30003577)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) The department must consult with the communities that are
2 potential sites for these facilities.

3 (2) The reappropriation is subject to the provisions of section
4 2027, chapter 2, Laws of 2018.

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account—State. \$399,000

8 Appropriation:

9 State Building Construction Account—State. \$4,000,000
10 Prior Biennia (Expenditures). \$101,000
11 Future Biennia (Projected Costs). \$12,000,000
12 TOTAL. \$16,500,000

13 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital-East Campus: New Security Fence (30003578)

16 Reappropriation:

17 State Building Construction Account—State. \$1,060,000
18 Prior Biennia (Expenditures). \$660,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$1,720,000

21 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital-Multiple Buildings: Fire Suppression
24 (30003579)

25 Reappropriation:

26 State Building Construction Account—State. \$950,000
27 Prior Biennia (Expenditures). \$50,000
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$1,000,000

30 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital-Multiple Buildings: Elevator Modernization
33 (30003582)

34 Appropriation:

1	State Building Construction Account—State.	\$1,468,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,275,000
4	TOTAL.	\$2,743,000

5 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital-Multiple Buildings: Windows Security
8 (30003585)

9 Reappropriation:

10	State Building Construction Account—State.	\$2,250,000
11	Prior Biennia (Expenditures).	\$300,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,550,000

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Fircrest School: Campus Master Plan & Rezone (30003601)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2012, chapter 298, Laws of 2018.

20 Reappropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State.	\$143,000
23	Prior Biennia (Expenditures).	\$57,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$200,000

26 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Western State Hospital-Forensic Services: Roofing Replacement
29 (30003603)

30 Reappropriation:

31	State Building Construction Account—State.	\$955,000
32	Prior Biennia (Expenditures).	\$1,000,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,955,000

1 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital-Emergency Electrical System: Upgrades
4 (30003616)

5 Reappropriation:

6 State Building Construction Account—State.	\$900,000
7 Prior Biennia (Expenditures).	\$100,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Behavioral Health: Compliance with Systems Improvement Agreement
13 (30003849)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State.	\$3,616,000
19 Prior Biennia (Expenditures).	\$5,284,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$8,900,000

22 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Western State Hospital-Building 28: Treatment & Recovery Center
25 (40000024)

26 Reappropriation:

27 State Building Construction Account—State.	\$467,000
28 Prior Biennia (Expenditures).	\$133,000
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$600,000

31 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Western State Hospital: Wards Renovations for Forensic Services
34 (40000026)

1 Reappropriation:
 2 State Building Construction Account—State. \$10,246,000
 3 Prior Biennia (Expenditures). \$314,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$10,560,000

6 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Western State Hospital Renovations for Treatment Recovery Center
 9 (40000029)

10 Reappropriation:
 11 State Building Construction Account—State. \$277,000
 12 Prior Biennia (Expenditures). \$123,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$400,000

15 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

18 Appropriation:
 19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account—State. \$4,125,000
 21 State Building Construction Account—State. \$10,180,000
 22 Subtotal Appropriation. \$14,305,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$160,000,000
 25 TOTAL. \$174,305,000

26 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Minor Works Program Projects: Statewide 2019-21 (40000382)

29 Appropriation:
 30 Charitable, Educational, Penal, and Reformatory
 31 Institutions Account—State. \$1,155,000
 32 State Building Construction Account—State. \$1,540,000
 33 Subtotal Appropriation. \$2,695,000
 34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$24,000,000
 2 TOTAL \$26,695,000

3 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Western State Hospital-Emergency Power System: Essential Upgrades
 6 (40000383)

7 Appropriation:

8 State Building Construction Account—State \$3,200,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$3,200,000

12 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Child Study and Treatment Center: New Emergency Power Generator
 15 (40000384)

16 Appropriation:

17 State Building Construction Account—State \$4,265,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$4,265,000

21 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Western State Hospital: New 500-Bed Hospital (40000385)

24 The appropriation in this section is subject to the following
 25 conditions and limitations. If Substitute Senate Bill No. 5537
 26 (behavioral health facilities) is not enacted by June 30, 2019, and
 27 ratified by the people by December 5, 2019, then the community
 28 behavioral health account appropriation provided in this section
 29 shall lapse.

30 Appropriation:

31 Community Behavioral Health Account—State \$1,000,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$299,500,000
 34 TOTAL \$300,500,000

1 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Rainier School-PATs A, E & C: Cottage Cooling Upgrades (40000391)

4 Appropriation:

5 State Building Construction Account—State.	\$8,000,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$8,000,000

9 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital-Multiple Buildings: Fire Doors Replacement
12 (40000392)

13 Appropriation:

14 State Building Construction Account—State.	\$5,100,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$5,100,000

18 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital-Campus: Fire Alarm System Upgrades
21 (40000393)

22 Appropriation:

23 State Building Construction Account—State.	\$5,835,000
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$5,835,000

27 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Fircrest School-Multiple Buildings: Fire Alarm Upgrades
30 (40000395)

31 Appropriation:

32 State Building Construction Account—State.	\$2,925,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,925,000

2 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Rainier School-Multiple Buildings: Fire Alarm Upgrades (40000396)

5 Appropriation:

6 State Building Construction Account—State. \$1,465,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,465,000

10 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
13 (40000404)

14 Appropriation:

15 State Building Construction Account—State. \$2,050,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,050,000

19 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital-Westlake: Fire Stops (40000405)

22 Appropriation:

23 State Building Construction Account—State. \$2,130,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,130,000

27 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Special Commitment Center-Fire House: Electrical Upgrades
30 (40000422)

31 Appropriation:

32 State Building Construction Account—State. \$1,535,000

33 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,535,000

3 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
6 (40000492)

7 Appropriation:
8 State Building Construction Account—State. \$1,915,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL \$1,915,000

12 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 BH: State Operated Community Civil Long-Term Inpatient Capacity
15 (92000029)

16 Appropriation:
17 State Building Construction Account—State. \$1,500,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL \$1,500,000

21 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

24 Reappropriation:
25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account—State. \$2,900,000

27 Appropriation:
28 State Building Construction Account—State. \$10,000,000
29 Prior Biennia (Expenditures). \$6,969,000
30 Future Biennia (Projected Costs). \$20,000,000
31 TOTAL \$39,869,000

32 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Eastern State Hospital Forensic Ward (91000050)

2 Reappropriation:

3	State Building Construction Account—State.	\$2,500,000
4	Prior Biennia (Expenditures).	\$500,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,000,000

7 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Eastern State Hospital: Additional Forensic Ward (91000062)

10 Reappropriation:

11	State Building Construction Account—State.	\$500,000
12	Prior Biennia (Expenditures).	\$3,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,500,000

15 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF HEALTH**

16 Newborn Screening Wing Addition (30000301)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,805,000
19	Prior Biennia (Expenditures).	\$2,829,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,634,000

22 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**

23 Drinking Water Preconstruction Loans (30000334)

24 Reappropriation:

25	Drinking Water Assistance Account—State.	\$5,450,000
26	Prior Biennia (Expenditures).	\$550,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,000,000

29 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Assistance Program (30000336)

31 Reappropriation:

32	Drinking Water Assistance Account—Federal.	\$125,000
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1	Prior Biennia (Expenditures)	\$31,875,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$32,000,000

4 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**
5 Public Health Lab South Laboratory Addition (30000379)

6 Appropriation:

7	State Building Construction Account—State	\$196,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$27,229,000
10	TOTAL	\$27,425,000

11 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**
12 New Central Boiler Plant (30000381)

13 Appropriation:

14	State Building Construction Account—State	\$558,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$7,065,000
17	TOTAL	\$7,623,000

18 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**
19 Drinking Water Construction Loans (30000409)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 2034, chapter 2, Laws of 2018.

23 Reappropriation:

24	Drinking Water Assistance Account—State	\$51,279,000
25	Prior Biennia (Expenditures)	\$66,721,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$118,000,000

28 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**
29 Drinking Water System Repairs and Consolidation (40000006)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 2035, chapter 2, Laws of 2018.

1 Reappropriation:
 2 State Building Construction Account—State. \$5,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$5,000,000

6 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

7 Minor Works - Preservation (40000011)

8 Appropriation:
 9 State Building Construction Account—State. \$279,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$279,000

13 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

14 Minor Works - Program (40000012)

15 Appropriation:
 16 State Building Construction Account—State. \$417,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$417,000

20 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

21 2019-21 Drinking Water Assistance Program (40000025)

22 Appropriation:
 23 Drinking Water Assistance Account—Federal. \$35,000,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$128,000,000
 26 TOTAL. \$163,000,000

27 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

28 2019-21 Drinking Water System Repairs and Consolidation
 29 (40000027)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation is provided solely for
 32 grants to well-managed, publicly-owned group A water utilities for

1 the repair and consolidation of group A and B water systems under the
2 following conditions:

3 (1) A grant can be provided when a water system has been
4 voluntarily transferred to a publicly owned water utility within the
5 last three years. The grant may be used for repair and consolidation
6 costs.

7 (2) The grant applicant must provide the department of health
8 with an accounting of rehabilitation costs and the value of the
9 system. The grant must be used primarily to cover project design and
10 construction costs, and only in limited cases to cover the cost of
11 system acquisitions, as determined by the department of health in
12 evaluating grant applications.

13 (3) Grants must primarily be used to cover project construction
14 costs that customers benefiting from the project cannot afford to
15 repay through loans, as determined by the department of health and
16 the publicly owned utility receiving the grant to complete the
17 project.

18 (4) Applicants must provide a plan demonstrating that project
19 completion will occur within three years of the grant contract
20 execution.

21 (5) Each grant must be less than twenty-five percent of the total
22 appropriation.

23 (6) The primary purpose of this appropriation is to fund water
24 system repair and consolidation construction costs. However, the
25 department may use up to \$75,000 under this section for grants for
26 feasibility review of water system repair and consolidation projects
27 that would meet the objectives of this section and RCW 70.119A.190.

28 Appropriation:

29	Public Works Assistance Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	\$45,000,000

33 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

34 2019-21 Drinking Water Construction Loans - State Match
35 (40000029)

36 Appropriation:

37	Drinking Water Assistance Account—State.	\$11,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$51,000,000

4 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program 2017-19 (92000025)

6 Reappropriation:

7	Drinking Water Assistance Account—Federal.	\$32,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$32,000,000

11 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
13 (30000002)

14 Appropriation:

15	State Building Construction Account—State.	\$3,335,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,335,000

19 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Minor Works Facilities Preservation (30000094)

21 Appropriation:

22	State Building Construction Account—State.	\$4,371,000
23	Prior Biennia (Expenditures)	\$3,313,000
24	Future Biennia (Projected Costs)	\$11,445,000
25	TOTAL	\$19,129,000

26 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 Minor Works Program (30000131)

28 Appropriation:

29	State Building Construction Account—State.	\$500,000
30	Prior Biennia (Expenditures)	\$670,000
31	Future Biennia (Projected Costs)	\$6,380,000
32	TOTAL	\$7,550,000

1 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 WSV - Additional Internment Vaults and Roadway (30000215)

3 Reappropriation:

4	General Fund—Federal.	\$2,700,000
5	State Building Construction Account—State.	\$300,000
6	Subtotal Reappropriation.	\$3,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$3,000,000

10 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Retsil Building 10 (40000004)

12 Reappropriation:

13	State Building Construction Account—State.	\$625,000
14	Prior Biennia (Expenditures).	\$125,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$750,000

17 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 WVH HVAC Retrofit (40000006)

19 Appropriation:

20	State Building Construction Account—State.	\$750,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$750,000

24 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
25 **AND FAMILIES**

26 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

27 The appropriation in this section is subject to the following
28 conditions and limitations: This project was formerly administered by
29 the department of social and health services. Due to the transfer of
30 the juvenile rehabilitation program from the department of social and
31 health services to the department of children, youth, and families on
32 July 1, 2019, the administration of this project shall also transfer
33 to the department of children, youth, and families on that date.

34 Appropriation:

1	State Building Construction Account—State.	\$9,600,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,600,000

5 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
6 **AND FAMILIES**

7 Statewide-RA Community Facilities: Safety & Security Improvements
8 (30002737)

9 The appropriation in this section is subject to the following
10 conditions and limitations: This project was formerly administered by
11 the department of social and health services. Due to the transfer of
12 the juvenile rehabilitation program from the department of social and
13 health services to the department of children, youth, and families on
14 July 1, 2019, the administration of this project shall also transfer
15 to the department of children, youth, and families on that date.

16 Appropriation:

17	State Building Construction Account—State.	\$300,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$300,000

21 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES**

23 Green Hill School-Recreation Building: Replacement (30003237)

24 The appropriation in this section is subject to the following
25 conditions and limitations: This project was formerly administered by
26 the department of social and health services. Due to the transfer of
27 the juvenile rehabilitation program from the department of social and
28 health services to the department of children, youth, and families on
29 July 1, 2019, the administration of this project shall also transfer
30 to the department of children, youth, and families on that date.

31 Appropriation:

32	State Building Construction Account—State.	\$600,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$600,000

1 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES**

3 Echo Glen Children's Center: Academic School (30003242)

4 Appropriation:

5	State Building Construction Account—State.	\$200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$37,976,000
8	TOTAL.	\$38,176,000

9 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
10 **AND FAMILIES**

11 Green Hill School-Campus: Security & Surveillance Upgrades
12 (30003580)

13 The appropriation in this section is subject to the following
14 conditions and limitations: This project was formerly administered by
15 the department of social and health services. Due to the transfer of
16 the juvenile rehabilitation program from the department of social and
17 health services to the department of children, youth, and families on
18 July 1, 2019, the administration of this project shall also transfer
19 to the department of children, youth, and families on that date.

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$500,000

25 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
26 **AND FAMILIES**

27 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State.	\$1,600,000
31	State Building Construction Account—State.	\$1,400,000
32	Subtotal Appropriation.	\$3,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$54,110,000
35	TOTAL.	\$57,110,000

1 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES**

3 Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms
4 (40000421)

5 Appropriation:

6	State Building Construction Account—State.	\$2,015,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,015,000

10 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
11 **AND FAMILIES**

12 Benton-Franklin Juvenile Justice Center At-Risk Youth Services
13 (92000033)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the final design and construction of an at-risk
17 youth services center in Kennewick, Washington. The department must
18 contract with Benton and Franklin counties to carry out this project.

19 Appropriation:

20	State Building Construction Account—State.	\$750,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$750,000

24 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

25 CBCC: Boiler Replacement (30000130)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 2025, chapter 298, Laws of 2018.

29 Reappropriation:

30	State Building Construction Account—State.	\$830,000
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31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account—State.	\$5,000,000
34	State Building Construction Account—State.	\$6,120,000
35	Subtotal Appropriation.	\$11,120,000

1 Prior Biennia (Expenditures) \$170,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$12,120,000

4 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Transformers and Switches
 6 (30000143)

7 Reappropriation:

8 State Building Construction Account—State \$3,300,000

9 Appropriation:

10 State Building Construction Account—State \$16,435,000

11 Prior Biennia (Expenditures) \$850,000

12 Future Biennia (Projected Costs) \$22,685,000

13 TOTAL \$43,270,000

14 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Replace Roofs (30000654)

16 Reappropriation:

17 State Building Construction Account—State \$675,000

18 Appropriation:

19 State Building Construction Account—State \$4,540,000

20 Prior Biennia (Expenditures) \$1,595,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$6,810,000

23 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

24 CBCC: Replace Fire Alarm System (30000748)

25 Reappropriation:

26 State Building Construction Account—State \$180,000

27 Appropriation:

28 State Building Construction Account—State \$5,284,000

29 Prior Biennia (Expenditures) \$175,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$5,639,000

32 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

1 CBCC: Security Video System (30000800)

2 Reappropriation:

3	State Building Construction Account—State.	\$2,300,000
4	Prior Biennia (Expenditures).	\$3,738,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$6,038,000

7 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

8 WCCW: Bldg E Roof Replacement (30000810)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,674,000
11	Prior Biennia (Expenditures).	\$1,022,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,696,000

14 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

15 MCC: Security Video Camera Installation (30001066)

16 Appropriation:

17 Charitable, Educational, Penal, and Reformatory

18	Institutions Account—State.	\$1,000,000
19	State Building Construction Account—State.	\$4,500,000
20	Subtotal Appropriation.	\$5,500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$5,500,000
23	TOTAL.	\$11,000,000

24 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

25 WSP: Program and Support Building (30001101)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,500,000
28	Prior Biennia (Expenditures).	\$10,085,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$11,585,000

31 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

32 Prison Capacity Expansion (30001105)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$400,000
6	Prior Biennia (Expenditures).	\$4,400,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,800,000

9 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

10 MCC ADA Compliance Retrofit (30001118)

11 Reappropriation:

12	State Building Construction Account—State.	\$750,000
13	Prior Biennia (Expenditures).	\$250,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,000,000

16 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

17 SW IMU Recreation Yard Improvement (30001123)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$500,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,500,000

23 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

24 CRCC Security Electronics Network Renovation (30001124)

25 Reappropriation:

26	State Building Construction Account—State.	\$5,900,000
27	Prior Biennia (Expenditures).	\$100,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,000,000

30 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

31 MLCC: 128 Bed Minimum Camp (30001168)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2053, chapter 2, Laws of 2018.

4 Reappropriation:

5 Charitable, Educational, Penal, and Reformatory

6	Institutions Account—State.	\$1,780,000
7	State Building Construction Account—State.	\$1,900,000
8	Subtotal Reappropriation.	\$3,680,000
9	Prior Biennia (Expenditures).	\$661,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,341,000

12 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

13 WCC: Reclaimed Water Line (40000058)

14 Appropriation:

15	State Building Construction Account—State.	\$1,987,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,987,000

19 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

20 AHCC: Reclaimed Water (40000059)

21 Appropriation:

22	State Building Construction Account—State.	\$1,943,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,943,000

26 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

27 WCCW: Security Fence at MSC for New Medium Capacity (40000173)

28 Appropriation:

29	State Building Construction Account—State.	\$1,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,500,000

1 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

2 MCC: Sewer System HABU (Highest and Best Use) (40000185)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$800,000 is provided solely for the
5 pumping of biosolids from the sewer lagoon.

6 Appropriation:

7	State Building Construction Account—State.	\$800,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$800,000

11 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works - Preservation Projects (40000187)

13 Appropriation:

14	State Building Construction Account—State.	\$14,442,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$73,965,000
17	TOTAL.	\$88,407,000

18 NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

19 WSP: BAR Unit Door Conversions (91000431)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely to
22 implement the settlement agreement in *Disability Rights Washington v.*
23 *Inslee, et al.*, U.S. District Court-Western District, Case No.
24 18-5071, for the portions of the agreement that require modification
25 to existing booth-controlled cell door mechanisms in one treatment
26 unit in the Washington state penitentiary. If the settlement
27 agreement is not fully executed and approved by the court before June
28 30, 2020, this appropriation shall lapse.

29 Appropriation:

30	State Building Construction Account—State.	\$1,250,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,250,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$15,116,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,505,000
Prior Biennia (Expenditures).	\$6,928,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Columbia River Basin Water Supply Development Program (20062950)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Columbia River Basin Water Supply
10 Development Account—State \$2,076,000
11 Prior Biennia (Expenditures) \$89,424,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$91,500,000

14 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Transfer of Water Rights for Cabin Owners (20081951)

16 Reappropriation:

17 State Building Construction Account—State \$69,000
18 Prior Biennia (Expenditures) \$381,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$450,000

21 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (30000028)

23 Reappropriation:

24 State Building Construction Account—State \$275,000
25 Prior Biennia (Expenditures) \$5,721,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,996,000

28 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grant Program (30000039)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is subject to the
32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1	Appropriation:	
2	Model Toxics Control Capital Account—State.	\$3,813,000
3	Prior Biennia (Expenditures).	\$71,296,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$75,109,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Clean Up Toxics Sites - Puget Sound (30000144)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is subject to the
10 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
11 and section 3002, chapter 35, Laws of 2016 sp. sess.

12 Appropriation:

13	Model Toxics Control Capital Account—State.	\$324,000
14	Prior Biennia (Expenditures).	\$38,710,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$39,034,000

17 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$432,000
24	Prior Biennia (Expenditures).	\$7,568,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,000,000

27 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grant Program (30000216)

29 Appropriation:

30	Model Toxics Control Capital Account—State.	\$19,152,000
31	Prior Biennia (Expenditures).	\$43,712,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,864,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$161,000
8	Prior Biennia (Expenditures).	\$15,041,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$15,202,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima Basin Integrated Water Management Plan Implementation
13 (30000278)

14 Reappropriation:

15	State Building Construction Account—State.	\$52,000
16	Prior Biennia (Expenditures).	\$1,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,879,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 ASARCO - Tacoma Smelter Plume and Mines (30000280)

21 Reappropriation:

22	Cleanup Settlement Account—State.	\$2,855,000
23	Prior Biennia (Expenditures).	\$17,792,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,647,000

26 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects (30000282)

28 Reappropriation:

29	General Fund—Federal.	\$553,000
30	Prior Biennia (Expenditures).	\$247,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$800,000

1 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (30000326)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$3,526,000
8	Prior Biennia (Expenditures).	\$46,474,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000,000

11 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

12 Coastal Wetlands Federal Funds (30000328)

13 Reappropriation:

14	General Fund—Federal.	\$5,180,000
15	Prior Biennia (Expenditures).	\$4,620,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$9,800,000

18 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

19 Watershed Plan Implementation and Flow Achievement (30000331)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,956,000
22	Prior Biennia (Expenditures).	\$7,044,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,000,000

25 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

26 Dungeness Water Supply & Mitigation (30000333)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$924,000
32	Prior Biennia (Expenditures).	\$1,126,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,050,000

2 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Cleanup Settlement Account—State. \$2,095,000

9 Prior Biennia (Expenditures). \$34,565,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$36,660,000

12 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

13 Padilla Bay Federal Capital Projects - Programmatic (30000335)

14 Reappropriation:

15 General Fund—Federal. \$500,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$500,000

19 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

20 Clean Up Toxics Sites - Puget Sound (30000337)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is subject to the
23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

24 Appropriation:

25 Model Toxics Control Capital Account—State. \$1,940,000

26 Prior Biennia (Expenditures). \$23,115,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$25,055,000

29 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

30 Eastern Washington Clean Sites Initiative (30000351)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is subject to the
3 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

4 Appropriation:

5	Model Toxics Control Capital Account—State.	\$169,000
6	Prior Biennia (Expenditures).	\$7,431,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,600,000

9 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000372)

11 Reappropriation:

12	Columbia River Basin Taxable Bond Water Supply	
13	Development Account—State.	\$45,000
14	Columbia River Basin Water Supply Development	
15	Account—State.	\$514,000
16	Subtotal Reappropriation.	\$559,000
17	Prior Biennia (Expenditures).	\$73,941,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$74,500,000

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000373)

22 Reappropriation:

23	State Building Construction Account—State.	\$926,000
24	Prior Biennia (Expenditures).	\$31,174,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$32,100,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Appropriation:

30	Model Toxics Control Capital Account—State.	\$10,710,000
31	Prior Biennia (Expenditures).	\$51,827,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

1 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000389)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$23,000
8	Prior Biennia (Expenditures).	\$3,977,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (30000427)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations are subject to the
15 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,171,000
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18 Appropriation:

19	Model Toxics Control Capital Account—State.	\$3,436,000
20	Prior Biennia (Expenditures).	\$17,893,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$22,500,000

23 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

24 Waste Tire Pile Cleanup and Prevention (30000431)

25 Reappropriation:

26	Waste Tire Removal Account—State.	\$200,000
27	Prior Biennia (Expenditures).	\$800,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

31 Eastern Washington Clean Sites Initiative (30000432)

32 Appropriation:

33	Model Toxics Control Capital Account—State.	\$8,908,000
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1	Prior Biennia (Expenditures)	\$992,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,900,000

4 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grants (30000458)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are subject to the
8 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

9 Appropriation:

10	Model Toxics Control Capital Account—State.	\$32,753,000
11	Prior Biennia (Expenditures)	\$19,994,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$52,747,000

14 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

15 Leaking Tank Model Remedies (30000490)

16 Appropriation:

17	Model Toxics Control Capital Account—State.	\$672,000
18	Prior Biennia (Expenditures)	\$1,328,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,000,000

21 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Program (30000534)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	Water Pollution Control Revolving Account—	
28	Federal.	\$18,711,000
29	Water Pollution Control Revolving Account—State. . .	\$118,465,000
30	Subtotal Reappropriation.	\$137,176,000
31	Prior Biennia (Expenditures)	\$65,824,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$203,000,000

1 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

2 Stormwater Financial Assistance Program (30000535)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

6 Appropriation:

7	Model Toxics Control Stormwater Account—State.	\$27,816,000
8	Prior Biennia (Expenditures).	\$3,384,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$31,200,000

11 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds (30000536)

13 Reappropriation:

14	General Fund—Federal.	\$10,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,000,000

18 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

19 Floodplains by Design (30000537)

20 Reappropriation:

21	State Building Construction Account—State.	\$19,149,000
22	Prior Biennia (Expenditures).	\$16,411,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$35,560,000

25 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

26 ASARCO Cleanup (30000538)

27 Reappropriation:

28	Cleanup Settlement Account—State.	\$3,669,000
29	Prior Biennia (Expenditures).	\$8,477,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$12,146,000

32 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

1 Cleanup Toxics Sites - Puget Sound (30000542)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is subject to the
4 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

5 Appropriation:

6	Model Toxics Control Capital Account—State.	\$7,917,000
7	Prior Biennia (Expenditures).	\$6,464,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$14,381,000

10 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies Program (30000587)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$3,286,000
17	Prior Biennia (Expenditures).	\$714,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,000,000

20 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Water Supply Development Program (30000588)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	Columbia River Basin Water Supply Development	
27	Account—State.	\$1,317,000
28	Columbia River Basin Water Supply Revenue	
29	Recovery Account—State.	\$2,082,000
30	Subtotal Reappropriation.	\$3,399,000
31	Prior Biennia (Expenditures).	\$15,601,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$19,000,000

1 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

2 Sunnyside Valley Irrigation District Water Conservation
3 (30000589)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,655,000
6	Prior Biennia (Expenditures).	\$1,400,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,055,000

9 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

10 Yakima River Basin Water Supply (30000590)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$3,954,000
16	State Taxable Building Construction Account—	
17	State.	\$4,079,000
18	Subtotal Reappropriation.	\$8,033,000
19	Prior Biennia (Expenditures).	\$21,967,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$30,000,000

22 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000591)

24 Reappropriation:

25	State Building Construction Account—State.	\$2,040,000
26	Prior Biennia (Expenditures).	\$2,960,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,000,000

29 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

30 ASARCO Cleanup (30000670)

31 Reappropriation:

32	Cleanup Settlement Account—State.	\$23,926,000
33	Prior Biennia (Expenditures).	\$4,834,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$28,760,000

3 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

4 Reducing Toxic Diesel Emissions (30000671)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is subject to the
7 provisions of section 3004, chapter 2, Laws of 2018.

8 Appropriation:

9 Model Toxics Control Capital Account—State. \$389,000
10 Prior Biennia (Expenditures). \$111,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL \$500,000

13 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

14 Waste Tire Pile Cleanup and Prevention (30000672)

15 Reappropriation:

16 Waste Tire Removal Account—State. \$655,000
17 Prior Biennia (Expenditures). \$345,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL \$1,000,000

20 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

21 Sunnyside Valley Irrigation District Water Conservation
22 (30000673)

23 Reappropriation:

24 State Building Construction Account—State. \$3,178,000
25 Prior Biennia (Expenditures). \$1,506,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL \$4,684,000

28 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

29 Reducing Toxic Woodstove Emissions (30000674)

30 Appropriation:

31 Model Toxics Control Capital Account—State. \$1,528,000
32 Prior Biennia (Expenditures). \$472,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**
4 2015-17 Restored Eastern Washington Clean Sites Initiative
5 (30000704)

6 Appropriation:
7 Model Toxics Control Capital Account—State \$2,403,000
8 Prior Biennia (Expenditures) \$33,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,436,000

11 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**
12 2017-19 Centennial Clean Water Program (30000705)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3009, chapter 2, Laws of 2018.

16 Reappropriation:
17 State Building Construction Account—State \$33,976,000
18 Prior Biennia (Expenditures) \$1,024,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$35,000,000

21 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**
22 Floodplains by Design 2017-19 (30000706)

23 Reappropriation:
24 State Building Construction Account—State \$35,054,000
25 Prior Biennia (Expenditures) \$410,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$35,464,000

28 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**
29 2017-19 Remedial Action Grants (30000707)

30 Appropriation:
31 Model Toxics Control Capital Account—State \$5,877,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,877,000

3 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

4 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 3011, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State \$3,000,000
 10 Prior Biennia (Expenditures) \$1,000,000
 11 Future Biennia (Projected Costs) \$10,700,000
 12 TOTAL \$14,700,000

13 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Program (30000710)

15 The reappropriations in this section are subject to the following
 16 conditions and limitations: The reappropriations are subject to the
 17 provisions of section 3013, chapter 2, Laws of 2018.

18 Reappropriation:

19 Water Pollution Control Revolving Account—
 20 Federal \$50,000,000
 21 Water Pollution Control Revolving Account—State . . . \$160,000,000
 22 Subtotal Reappropriation \$210,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$210,000,000

26 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

27 Yakima River Basin Water Supply (30000711)

28 Reappropriation:

29 State Building Construction Account—State \$15,497,000
 30 Prior Biennia (Expenditures) \$15,603,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$31,100,000

33 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

1 Columbia River Water Supply Development Program (30000712)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 3015, chapter 2, Laws of 2018.

5 Reappropriation:

6	Columbia River Basin Water Supply Development	
7	Account—State.	\$12,203,000
8	Columbia River Basin Water Supply Revenue	
9	Recovery Account—State.	\$2,000,000
10	State Building Construction Account—State.	\$19,541,000
11	Subtotal Reappropriation.	\$33,744,000
12	Prior Biennia (Expenditures).	\$56,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$33,800,000

15 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

16 Lacey Headquarters Facility Preservation Projects (30000713)

17 Reappropriation:

18	State Building Construction Account—State.	\$601,000
19	Prior Biennia (Expenditures).	\$34,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$635,000

22 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000714)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3017, chapter 2, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State.	\$4,898,000
29	Prior Biennia (Expenditures).	\$102,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,000,000

32 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Irrigation Efficiencies Program (30000740)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3018, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$5,784,000
6	Prior Biennia (Expenditures).	\$716,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$6,500,000

9 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

10 Eastern Regional Office Improvements and Stormwater Treatment
11 (30000741)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,410,000
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14 Appropriation:

15	State Building Construction Account—State.	\$1,966,000
16	Prior Biennia (Expenditures).	\$510,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,886,000

19 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Eastern Washington Clean Sites Initiative (30000742)

21 Appropriation:

22	Model Toxics Control Capital Account—State.	\$1,740,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,740,000

26 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

27 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

28 Appropriation:

29	Model Toxics Control Capital Account—State.	\$2,099,000
30	Prior Biennia (Expenditures).	\$83,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,182,000

1 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

2 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$5,098,000
5	Prior Biennia (Expenditures).	\$142,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,240,000

8 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

9 2017-19 Stormwater Financial Assistance Program (30000796)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is subject to the
12 provisions of section 3005, chapter 298, Laws of 2018.

13 Appropriation:

14	Model Toxics Control Stormwater Account—State.	\$36,400,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$36,400,000

18 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

19 2015-17 Restored Stormwater Financial Assistance (30000797)

20 Appropriation:

21	Model Toxics Control Stormwater Account—State.	\$28,007,000
22	Prior Biennia (Expenditures).	\$2,093,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$30,100,000

25 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

26 Catastrophic Flood Relief (40000006)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3023, chapter 2, Laws of 2018.

30 Reappropriation:

31	General Fund—Federal.	\$10,000,000
32	State Building Construction Account—State.	\$45,075,000
33	Subtotal Reappropriation.	\$55,075,000

1	Prior Biennia (Expenditures)	\$4,925,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$60,000,000

4 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

5 VW Settlement Funded Projects (40000018)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3025, chapter 2, Laws of 2018.

9 Reappropriation:

10	General Fund—Private/Local	\$112,599,000
11	Prior Biennia (Expenditures)	\$101,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$112,700,000

14 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

15 Healthy Housing Remediation Grant Program (40000108)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is subject to the
18 provisions of section 3009, chapter 298, Laws of 2018.

19 Appropriation:

20	Model Toxics Control Capital Account—State	\$4,500,000
21	Prior Biennia (Expenditures)	\$600,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,100,000

24 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

25 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
26 (40000109)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation is provided solely for the department of
30 ecology to enter into and administer grants to scrap and replace old,
31 high-polluting diesel school buses, transit buses, and other
32 vehicles, with low-emission and zero-emission vehicles.

33 (2) All expenditures from this reappropriation must be spent on
34 projects that will reduce air pollution, improve public health for

1 thousands of Washington residents, help prevent violations of federal
2 air quality standards, reduce operating costs, and improve
3 transportation reliability for public fleet operators.

4 (3) Up to \$12,000,000 of the reappropriation is for scrapping and
5 replacing pre-2001, high polluting school buses across the state with
6 diesel or alternate fueled (propane, compressed natural gas, zero
7 emission, etc.) school buses that meet current federal emissions
8 standards.

9 (4) \$5,000,000 of the reappropriation is for the department to
10 fund electric vehicle charging station infrastructure at state
11 facilities for state-owned vehicles through an agreement with the
12 department of enterprise services. The agreement must contain a
13 requirement to provide a report to the legislative fiscal committees
14 by December 31, 2019, to include:

15 (a) The list of state facilities that will be impacted, and for
16 each state facility:

17 (i) How many state-owned vehicles will benefit from the
18 infrastructure; and

19 (ii) The date when the work will be completed at each state
20 facility;

21 (b) The total statewide count of charging stations that will be
22 available from these funds;

23 (c) The list of state agencies that will be impacted;

24 (d) The amount of funding used for new installation compared to
25 the amount of funding used to upgrade electrical equipment to
26 accommodate charging station installation;

27 (e) The methodology for how the funding was distributed; and

28 (f) The amount of funding state agencies anticipate to spend in
29 operating budget dollars, as applicable, due to this project.

30 (5) Up to \$4,400,000 is for the Northwest seaport alliance for
31 construction of shore power electrification infrastructure of
32 Terminal 5.

33 (6) \$1,200,000 is for the Northwest seaport alliance for a clean
34 truck fund managed by a certified community development alliance.

35 (7) The remainder of the appropriation is for scrapping and
36 replacing pre-2007 diesel, high-polluting transit buses across the
37 state with new electric, zero-emission buses.

38 Reappropriation:

39 Air Pollution Control Account—State. \$26,483,000

1	Prior Biennia (Expenditures)	\$1,917,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,400,000

4 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Water Pollution Control Revolving Program (40000110)

6 Appropriation:

7	Water Pollution Control Revolving Account—	
8	Federal	\$56,000,000
9	Water Pollution Control Revolving Account—State . . .	\$148,000,000
10	Subtotal Appropriation	\$204,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$816,000,000
13	TOTAL	\$1,020,000,000

14 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

15 2019-21 Sunnyside Valley Irrigation District Water Conservation
16 (40000111)

17 Appropriation:

18	State Building Construction Account—State	\$4,234,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$16,936,000
21	TOTAL	\$21,170,000

22 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 ASARCO Cleanup (40000114)

24 Appropriation:

25	Cleanup Settlement Account—State	\$6,800,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$15,650,000
28	TOTAL	\$22,450,000

29 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Reducing Toxic Diesel Emissions (40000115)

31 Appropriation:

32	Model Toxics Control Capital Account—State	\$10,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,000,000
3	TOTAL	\$12,000,000

4 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Centennial Clean Water Program (40000116)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) For projects involving repair, replacement, or improvement of
9 a clean water infrastructure facility or other public works facility
10 for which an investment grade efficiency audit is reasonably
11 obtainable, the department of ecology must require as a contract
12 condition that the project sponsor undertake an investment grade
13 efficiency audit. The project sponsor may finance the costs of the
14 audit as part of its centennial program grant.

15 (2) The agency must encourage local government use of federally
16 funded clean water infrastructure programs operated by the United
17 States department of agriculture rural development.

18 Appropriation:

19	State Building Construction Account—State	\$30,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$140,000,000
22	TOTAL	\$170,000,000

23 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Eastern Washington Clean Sites Initiative (40000117)

25 Appropriation:

26	Model Toxics Control Capital Account—State	\$28,888,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$28,888,000

30 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

31 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

32 Appropriation:

33	Model Toxics Control Capital Account—State	\$10,000,000
34	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,000,000
3	<u>NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Federal Capital Projects (40000127)	
5	Appropriation:	
6	General Fund—Federal	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000
10	<u>NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Mercury Switch Removal (40000128)	
12	Appropriation:	
13	Model Toxics Control Capital Account—State	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000
17	<u>NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	2019-21 Floodplains by Design (40000129)	
19	Appropriation:	
20	State Building Construction Account—State	\$42,828,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$200,000,000
23	TOTAL	\$242,828,000
24	<u>NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)	
26	Appropriation:	
27	Model Toxics Control Capital Account—State	\$12,475,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$12,475,000
31	<u>NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	2019-21 Stormwater Financial Assistance Program (40000144)	

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for competitive grants to local governments
4 implementing projects that reduce the impacts of stormwater on
5 Washington state's waters.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$18,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$160,000,000
10	TOTAL.	\$178,000,000

11 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

12 2015 Drought Authority (40000146)

13 Appropriation:

14	State Drought Preparedness Account—State.	\$669,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$669,000

18 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup and Prevention (40000147)

20 Appropriation:

21	Waste Tire Removal Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$4,000,000
24	TOTAL.	\$5,000,000

25 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

26 Lacey HQ Roof Replacement (40000148)

27 Appropriation:

28	State Building Construction Account—State.	\$3,089,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,089,000

32 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

1 Healthy Housing Remediation Program (40000149)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is provided solely for the department to
5 establish and administer a program to provide grants to persons
6 intending to remediate contaminated real property for development of
7 affordable housing, as defined in RCW 43.185A.010. The grants may
8 only be used for:

9 (a) Integrated planning to fund studies and other activities
10 necessary to facilitate the acquisition, remediation, and adaptive
11 reuse of known or suspected contaminated real property for affordable
12 housing development, including:

13 (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and

14 (ii) Entry into development agreements pursuant to RCW 36.70B.170
15 through 36.70B.190 to accelerate the development of the contaminated
16 real property into affordable housing; and

17 (b) Remediation of contaminated real property for affordable
18 housing development.

19 (2) When prioritizing grants under this section, the department
20 must consult with the department of commerce and consider at a
21 minimum:

22 (a) The ability of the project to expedite the cleanup and reuse
23 of the contaminated real property for affordable housing development;

24 (b) The extent to which the project leverages other public or
25 private funding for the cleanup and reuse of the contaminated real
26 property for affordable housing development;

27 (c) The suitability of the real property for affordable housing
28 based on the threat posed by the contamination to human health;

29 (d) Whether the work to be funded under the grant is ready to
30 proceed and be completed; and

31 (e) The distribution of grants throughout the state and among
32 public and private entities.

33 (3) Any remediation of contaminated real property funded under
34 this section must be performed:

35 (a) Under an agreed order or consent decree issued under chapter
36 70.105D RCW; and

37 (b) In accordance with the rules established under chapter
38 70.105D RCW.

1 (4) Prior to a grant recipient conveying any interest in the real
2 property or entering into any leases, the real property must be
3 restricted to affordable housing use for a period of no less than
4 thirty years.

5 (a) The department may require a grant recipient to record an
6 interest in the land in accordance with RCW 64.04.130 or use other
7 means deemed by the department to be no less protective of the
8 affordable housing use and interests of the department.

9 (b) Any grant recipient who refuses, without sufficient cause, to
10 comply with this subsection shall be subject to enforcement pursuant
11 to any agreement or chapter 70.105D RCW for the repayment, with
12 interest, of funds provided under this section.

13 Appropriation:

14	Model Toxics Control Capital Account—State.	\$10,100,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	\$50,100,000

18 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 State Match - Water Pollution Control Revolving Program
20 (40000151)

21 Appropriation:

22	Water Pollution Control Revolving Account—State.	\$12,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$48,000,000
25	TOTAL.	\$60,000,000

26 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Columbia River Water Supply Development Program
28 (40000152)

29 Appropriation:

30	Columbia River Basin Water Supply Revenue	
31	Recovery Account—State.	\$2,400,000
32	State Building Construction Account—State.	\$27,100,000
33	State Taxable Building Construction Account—State.	\$10,500,000
34	Subtotal Appropriation.	\$40,000,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$180,000,000
2 TOTAL \$220,000,000

3 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

4 2019-21 Streamflow Restoration Program (40000177)

5 Appropriation:

6 Watershed Restoration and Enhancement Bond
7 Account—State \$40,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$160,000,000
10 TOTAL \$200,000,000

11 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

12 2019-21 Yakima River Basin Water Supply (40000179)

13 Appropriation:

14 State Building Construction Account—State \$40,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$128,000,000
17 TOTAL \$168,000,000

18 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

19 Zosel Dam Preservation (40000193)

20 Appropriation:

21 State Building Construction Account—State \$217,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$217,000

25 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Protect Investments in Cleanup Remedies (40000194)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$2,260,000 of the appropriation is
29 provided solely for reimbursing the Lakewood water district for costs
30 for the Ponders drinking water treatment system, including costs
31 incurred prior to July 1, 2019.

32 Appropriation:

33 Model Toxics Control Capital Account—State \$9,637,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$49,637,000

4 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

5 Lacey HQ Facility Preservation Project—Minor Works (40000207)

6 Appropriation:

7	State Building Construction Account—State.	\$250,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$250,000

11 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

12 2019-21 Chehalis Basin Strategy (40000209)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Up to \$16,257,000 of the appropriation is for advancing the
16 long-term strategy for the Chehalis basin projects to reduce flood
17 damage and restore aquatic species including project level
18 environmental review, data collection, engineering design of future
19 construction projects, feasibility analysis, and engagement of state
20 agencies, tribes, and other parties.

21 (2) Up to \$33,747,000 of the appropriation is for construction of
22 local priority flood protection and habitat restoration projects.

23 (3) The office of Chehalis basin board has discretion to allocate
24 the funding between subsections (1) and (2) of this section if needed
25 to meet the objectives of this appropriation.

26 (4) Up to one and a half percent of the appropriation provided in
27 this section may be used by the recreation and conservation office to
28 administer contracts associated with the subprojects funded through
29 this section. Contract administration includes, but is not limited
30 to: Drafting and amending contracts, reviewing and approving
31 invoices, tracking expenditures, and performing field inspections to
32 assess project status when conducting similar assessments related to
33 other agency contracts in the same geographic area.

34 Appropriation:

35	State Building Construction Account—State.	\$50,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$200,000,000
3	TOTAL	\$250,000,000

4 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

5 Chemical Action Plan Implementation (40000210)

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$400,000 is provided solely for the
8 department of ecology to continue the characterization of
9 perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas
10 that impact the Issaquah valley aquifer and to design a pilot
11 corrective action cleanup plan. This work shall be done in
12 coordination with the local municipality and fire and rescue agency.
13 The pilot plan shall help inform the development of statewide
14 regulations for this contaminant.

15 Appropriation:

16	Model Toxics Control Capital Account—State	\$3,704,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,704,000

20 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

21 2019-21 Remedial Action Grants (40000211)

22 Appropriation:

23	Model Toxics Control Capital Account—State	\$150,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$254,000,000
26	TOTAL	\$404,000,000

27 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

28 Habitat Mitigation (91000007)

29 Reappropriation:

30	State Building Construction Account—State	\$47,000
31	Prior Biennia (Expenditures)	\$2,802,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,849,000

1 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (91000032)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$304,000
5	Prior Biennia (Expenditures).	\$8,966,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,270,000

8 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

9 Skagit Mitigation (91000181)

10 Reappropriation:

11	State Building Construction Account—State.	\$951,000
12	Prior Biennia (Expenditures).	\$1,274,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,225,000

15 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

16 Integrated Planning Grant: Port Townsend (91000338)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3026, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$200,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$200,000

25 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Availability (91000343)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3011, chapter 298, Laws of 2018.

30 Reappropriation:

31	Watershed Restoration and Enhancement Bond	
32	Account—State.	\$13,558,000
33	Prior Biennia (Expenditures).	\$42,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$13,600,000

3 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

4 Skagit Water (91000347)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 3012, chapter 298, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State \$2,500,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,500,000

13 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Improvements (92000076)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3028, chapter 2, Laws of 2018.

18 Reappropriation:

19 State Building Construction Account—State \$42,734,000
 20 Prior Biennia (Expenditures) \$54,266,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$97,000,000

23 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplain Management and Control Grants (92000078)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State \$4,834,000
 30 Prior Biennia (Expenditures) \$45,166,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$50,000,000

1 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

2 Drought Response (92000142)

3 Reappropriation:

4	State Drought Preparedness—State.	\$1,559,000
5	Prior Biennia (Expenditures).	\$5,164,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,723,000

8 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

9 Port of Tacoma Arkema/Dunlap Mound (92000158)

10 Appropriation:

11	Model Toxics Control Capital Account—State.	\$735,000
12	Prior Biennia (Expenditures).	\$2,165,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,900,000

15 NEW SECTION. **Sec. 3106. FOR THE POLLUTION LIABILITY INSURANCE**

16 **PROGRAM**

17 Underground Storage Tank Capital Program Demonstration and Design
18 (30000001)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23	Pollution Liability Insurance Program Trust	
24	Account—State.	\$335,000
25	Prior Biennia (Expenditures).	\$1,465,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,800,000

28 NEW SECTION. **Sec. 3107. FOR THE POLLUTION LIABILITY INSURANCE**

29 **PROGRAM**

30 Underground Storage Tank Capital Financial Assistance Program
31 (30000002)

32 Reappropriation:

33	PLIA Underground Storage Tank Revolving Account—	
34	State.	\$3,683,000

1	Prior Biennia (Expenditures)	\$6,317,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. **Sec. 3108. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6	Leaking Tank Model Remedies (30000669)	
7	Reappropriation:	
8	State Building Construction Account—State	\$1,102,000
9	Prior Biennia (Expenditures)	\$4,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,106,000

12 NEW SECTION. **Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE**
13 **PROGRAM**

14	Underground Storage Tank Capital Financing Assistance Program	
15	2019-21 (30000702)	
16	Appropriation:	
17	PLIA Underground Storage Tank Revolving Account—	
18	State	\$12,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$80,000,000
21	TOTAL	\$92,500,000

22 NEW SECTION. **Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24	2019-21 Leaking Tank Model Remedies Activity (30000703)	
25	Appropriation:	
26	Pollution Liability Insurance Program Trust	
27	Account—State	\$764,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$764,000

31 NEW SECTION. **Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE**
32 **PROGRAM**

1 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
2 (92000001)

3 Reappropriation:

4 PLIA Underground Storage Tank Revolving Account—
5 State. \$12,676,000
6 Prior Biennia (Expenditures). \$24,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$12,700,000

9 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Twin Harbors State Park: Renovation (30000086)

12 Reappropriation:

13 State Building Construction Account—State. \$267,000
14 Prior Biennia (Expenditures). \$229,000
15 Future Biennia (Projected Costs). \$13,954,000
16 TOTAL. \$14,450,000

17 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 State Parks Capital Preservation Pool (92000014)

20 Appropriation:

21 State Building Construction Account—State. \$33,638,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$33,638,000

25 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 St. Edward Environmental Education and Research Center (92000016)

28 Appropriation:

29 State Building Construction Account—State. \$750,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$750,000

1 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,596,000
6	Prior Biennia (Expenditures).	\$242,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,838,000

9 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Marine facilities - Various Locations Moorage Float Replacement
12 (30000496)

13 Reappropriation:

14	State Building Construction Account—State.	\$111,000
15	Prior Biennia (Expenditures).	\$458,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$569,000

18 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
21 (30000519)

22 Reappropriation:

23	State Building Construction Account—State.	\$25,000
24	Appropriation:	
25	State Building Construction Account—State.	\$4,961,000
26	Prior Biennia (Expenditures).	\$397,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,383,000

29 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Schafer Relocate Campground (30000532)

32 Reappropriation:

33	State Building Construction Account—State.	\$433,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$4,024,000
3	Prior Biennia (Expenditures).	\$309,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,766,000

6 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Beacon Rock Entrance Road Realignment (30000647)

9	Reappropriation:	
10	State Building Construction Account—State.	\$215,000
11	Prior Biennia (Expenditures).	\$151,000
12	Future Biennia (Projected Costs).	\$9,050,000
13	TOTAL.	\$9,416,000

14 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Goldendale Observatory - Expansion (30000709)

17	Reappropriation:	
18	State Building Construction Account—State.	\$551,000
19	Prior Biennia (Expenditures).	\$4,793,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,344,000

22 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Steamboat Rock Build Dunes Campground (30000729)

25	Reappropriation:	
26	State Building Construction Account—State.	\$2,437,000
27	Appropriation:	
28	State Building Construction Account—State.	\$666,000
29	Prior Biennia (Expenditures).	\$1,062,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,165,000

1 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Clean Vessel Boating Pump-Out Grants (30000856)
4 Reappropriation:
5 General Fund—Federal. \$1,000,000
6 Appropriation:
7 General Fund—Federal. \$2,600,000
8 Prior Biennia (Expenditures). \$4,200,000
9 Future Biennia (Projected Costs). \$10,400,000
10 TOTAL. \$18,200,000

11 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Local Grant Authority (30000857)
14 Reappropriation:
15 Parks Renewal and Stewardship Account—
16 Private/Local. \$1,000,000
17 Appropriation:
18 Parks Renewal and Stewardship Account—
19 Private/Local. \$2,000,000
20 Prior Biennia (Expenditures). \$1,200,000
21 Future Biennia (Projected Costs). \$8,000,000
22 TOTAL. \$12,200,000

23 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**
25 Federal Grant Authority (30000858)
26 Reappropriation:
27 General Fund—Federal. \$350,000
28 Appropriation:
29 General Fund—Federal. \$750,000
30 Prior Biennia (Expenditures). \$2,150,000
31 Future Biennia (Projected Costs). \$3,000,000
32 TOTAL. \$6,250,000

1 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Worden - Replace Failing Sewer Lines (30000860)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,493,000
6	Prior Biennia (Expenditures).	\$1,061,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,554,000

9 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Sequim Bay Address Failing Retaining Wall (30000861)

12 Reappropriation:

13	State Building Construction Account—State.	\$735,000
14	Prior Biennia (Expenditures).	\$387,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,122,000

17 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Lake Sammamish Dock Grant Match (30000872)

20 Reappropriation:

21	State Building Construction Account—State.	\$959,000
22	Prior Biennia (Expenditures).	\$141,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,100,000

25 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Worden - Pier & Marine Learning Center Improve or Replace
28 (30000950)

29 Reappropriation:

30	State Building Construction Account—State.	\$613,000
31	Prior Biennia (Expenditures).	\$121,000
32	Future Biennia (Projected Costs).	\$5,269,000
33	TOTAL.	\$6,003,000

1 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4 (30000951)

5 Reappropriation:

6 State Building Construction Account—State. \$1,123,000
7 Prior Biennia (Expenditures). \$145,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$1,268,000

10 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Mount Spokane - Maintenance Facility Relocation from Harms Way
13 (30000959)

14 Reappropriation:

15 State Building Construction Account—State. \$1,921,000
16 Prior Biennia (Expenditures). \$587,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$2,508,000

19 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
22 (30000962)

23 Reappropriation:

24 State Building Construction Account—State. \$644,000
25 Prior Biennia (Expenditures). \$106,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$750,000

28 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Statewide - Depression Era Structures Restoration Assessment
31 (30000966)

32 Reappropriation:

33 State Building Construction Account—State. \$186,000
34 Prior Biennia (Expenditures). \$1,086,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,272,000

3 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Dash Point - Replace Bridge (Pedestrian) (30000972)
6 Reappropriation:
7 State Building Construction Account—State. \$468,000
8 Prior Biennia (Expenditures). \$279,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL \$747,000

11 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Minor Works Program (30000975)
14 Reappropriation:
15 State Building Construction Account—State. \$105,000
16 Prior Biennia (Expenditures). \$386,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL \$491,000

19 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Parkland Acquisition (30000976)
22 Appropriation:
23 Parkland Acquisition Account—State. \$2,000,000
24 Prior Biennia (Expenditures). \$2,240,000
25 Future Biennia (Projected Costs). \$8,000,000
26 TOTAL \$12,240,000

27 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Minor Works - Health and Safety (30000977)
30 Reappropriation:
31 State Building Construction Account—State. \$402,000
32 Prior Biennia (Expenditures). \$647,000
33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,049,000
2	<u>NEW SECTION.</u> Sec. 3137. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Minor Works - Facilities and Infrastructure (30000978)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,981,000
7	Prior Biennia (Expenditures).	\$2,610,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,591,000
10	<u>NEW SECTION.</u> Sec. 3138. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	Minor Works—Program (30000979)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$646,000
15	Prior Biennia (Expenditures).	\$845,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,491,000
18	<u>NEW SECTION.</u> Sec. 3139. FOR THE STATE PARKS AND RECREATION	
19	COMMISSION	
20	Moran Summit Learning Center - Interpretive Facility (30000980)	
21	Reappropriation:	
22	State Building Construction Account—State.	\$903,000
23	Prior Biennia (Expenditures).	\$112,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,015,000
26	<u>NEW SECTION.</u> Sec. 3140. FOR THE STATE PARKS AND RECREATION	
27	COMMISSION	
28	Penrose Point Sewer Improvements (30000981)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$320,000
31	Prior Biennia (Expenditures).	\$130,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$450,000

1 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Reappropriation:

5 State Building Construction Account—State. \$2,615,000
6 Prior Biennia (Expenditures). \$145,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$2,760,000

9 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Water System Renovation (30001016)

12 Reappropriation:

13 State Building Construction Account—State. \$264,000
14 Prior Biennia (Expenditures). \$236,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$500,000

17 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Septic System Renovation (30001017)

20 Reappropriation:

21 State Building Construction Account—State. \$65,000
22 Prior Biennia (Expenditures). \$185,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$250,000

25 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Electrical System Renovation (30001018)

28 Reappropriation:

29 State Building Construction Account—State. \$462,000
30 Prior Biennia (Expenditures). \$288,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$750,000

1 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide - ADA Compliance (30000985)

4 Reappropriation:

5	State Building Construction Account—State.	\$467,000
6	Prior Biennia (Expenditures).	\$533,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide New Park (30001019)

12 Reappropriation:

13	State Building Construction Account—State.	\$267,000
14	Prior Biennia (Expenditures).	\$46,000
15	Future Biennia (Projected Costs).	\$20,006,000
16	TOTAL.	\$20,319,000

17 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Cape Disappointment North Head Buildings and Ground Improvements
20 (40000005)

21 Reappropriation:

22	State Building Construction Account—State.	\$469,000
23	Prior Biennia (Expenditures).	\$2,226,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,695,000

26 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Statewide Fish Barrier Removal (40000010)

29 Reappropriation:

30	State Building Construction Account—State.	\$53,000
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31 Appropriation:

32	State Building Construction Account—State.	\$1,605,000
33	Prior Biennia (Expenditures).	\$247,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,905,000

3 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Statewide Electric Vehicle Charging Stations (40000016)
6 Appropriation:
7 State Building Construction Account—State \$200,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$1,600,000
10 TOTAL \$1,800,000

11 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Preservation Minor Works 2019-21 (40000151)
14 Appropriation:
15 State Building Construction Account—State \$4,447,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,447,000

19 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Nisqually New Full Service Park (40000153)
22 Appropriation:
23 State Building Construction Account—State \$2,994,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$17,700,000
26 TOTAL \$20,694,000

27 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Pearrygin Lake Consolidated Park Access (40000160)
30 Appropriation:
31 State Building Construction Account—State \$2,406,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$2,406,000

2 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Comfort Station Pilot Project (91000433)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3043, chapter 298, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State. \$1,063,000
10 Prior Biennia (Expenditures). \$104,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$1,167,000

13 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

16 Reappropriation:

17 State Building Construction Account—State. \$1,091,000
18 Prior Biennia (Expenditures). \$2,295,000
19 Future Biennia (Projected Costs). \$1,963,000
20 TOTAL. \$5,349,000

21 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

24 Reappropriation:

25 State Building Construction Account—State. \$292,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$900,000
28 TOTAL. \$1,192,000

29 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

32 Reappropriation:

33 State Building Construction Account—State. \$338,000

1	Prior Biennia (Expenditures)	\$64,000
2	Future Biennia (Projected Costs)	\$7,442,000
3	TOTAL	\$7,844,000

4 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Kopachuck Day Use Development (30000820)	
7	Reappropriation:	
8	State Building Construction Account—State	\$5,190,000
9	Prior Biennia (Expenditures)	\$726,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,916,000

12 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Palouse Falls Day Use Area Renovation (30000983)	
15	Reappropriation:	
16	State Building Construction Account—State	\$220,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$2,900,000
19	TOTAL	\$3,120,000

20 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22	Fort Worden Replace Failing Water Lines (30001022)	
23	Reappropriation:	
24	State Building Construction Account—State	\$214,000
25	Prior Biennia (Expenditures)	\$163,000
26	Future Biennia (Projected Costs)	\$2,013,000
27	TOTAL	\$2,390,000

28 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	Steptoe Butte Road Improvements (30001076)	
31	Reappropriation:	
32	State Building Construction Account—State	\$466,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$466,000

2 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 Washington Wildlife Recreation Grants (30000002)

5 Reappropriation:

6 Habitat Conservation Account—State. \$65,000

7 Prior Biennia (Expenditures). \$69,380,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$69,445,000

10 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Washington Wildlife Recreation Grants (30000139)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is provided solely
15 for the list of projects in LEAP capital document No. 2011-3A,
16 developed May 24, 2011.

17 Reappropriation:

18 Outdoor Recreation Account—State. \$886,000

19 Prior Biennia (Expenditures). \$41,114,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$42,000,000

22 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Salmon Recovery Funding Board Programs (30000140)

25 Reappropriation:

26 General Fund—Federal. \$1,901,000

27 Prior Biennia (Expenditures). \$68,161,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$70,062,000

30 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 Washington Wildlife Recreation Grants (30000205)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Outdoor Recreation Account—State.	\$3,010,000
6	Farm and Forest Account—State.	\$1,332,000
7	Riparian Protection Account—State.	\$504,000
8	Habitat Conservation Account—State.	\$3,761,000
9	Subtotal Reappropriation.	\$8,607,000
10	Prior Biennia (Expenditures).	\$56,393,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$65,000,000

13 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Salmon Recovery Funding Board Programs (30000206)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	General Fund—Federal.	\$7,650,000
21	Prior Biennia (Expenditures).	\$67,350,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$75,000,000

24 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Aquatic Lands Enhancement Account (30000210)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation in this section is
29 provided solely for the list of projects in LEAP capital document No.
30 2013-2B, developed April 10, 2013.

31 Reappropriation:

32	Aquatic Lands Enhancement Account—State.	\$232,000
33	Prior Biennia (Expenditures).	\$5,768,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,000,000

2 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 Puget Sound Acquisition and Restoration (30000211)

5 Reappropriation:

6 State Building Construction Account—State. \$7,640,000

7 Prior Biennia (Expenditures). \$62,360,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$70,000,000

10 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Puget Sound Estuary and Salmon Restoration Program (30000212)

13 Reappropriation:

14 State Building Construction Account—State. \$481,000

15 Prior Biennia (Expenditures). \$9,519,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$10,000,000

18 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 Land and Water Conservation (30000216)

21 Reappropriation:

22 General Fund—Federal. \$1,404,000

23 Prior Biennia (Expenditures). \$2,596,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$4,000,000

26 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 Washington Wildlife Recreation Grants (30000220)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations in this section are
31 provided solely for the list of projects in LEAP capital document No.
32 2015-1, developed June 30, 2015.

33 Reappropriation:

1	Outdoor Recreation Account—State.	\$4,225,000
2	Farm and Forest Account—State.	\$1,644,000
3	Riparian Protection Account—State.	\$1,510,000
4	Habitat Conservation Account—State.	\$5,486,000
5	Subtotal Reappropriation.	\$12,865,000
6	Prior Biennia (Expenditures).	\$42,458,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$55,323,000

9 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 Salmon Recovery Funding Board Programs (30000221)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	General Fund—Federal.	\$17,139,000
17	State Building Construction Account—State.	\$2,973,000
18	Subtotal Reappropriation.	\$20,112,000
19	Prior Biennia (Expenditures).	\$46,388,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$66,500,000

22 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Boating Facilities Program (30000222)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	Recreation Resources Account—State.	\$191,000
30	Prior Biennia (Expenditures).	\$14,019,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,210,000

33 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
34 **OFFICE**

1 Nonhighway Off-Road Vehicle Activities (30000223)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	Nonhighway and Off-Road Vehicle Activities	
7	Program Account—State.	\$465,000
8	Prior Biennia (Expenditures).	\$10,705,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$11,170,000

11 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Youth Athletic Facilities (30000224)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$1,494,000
19	Prior Biennia (Expenditures).	\$8,506,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Aquatic Lands Enhancement Account (30000225)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation in this section is
27 provided solely for the list of projects in LEAP capital document No.
28 2015-2, developed June 30, 2015.

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State.	\$1,044,000
31	Prior Biennia (Expenditures).	\$4,225,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,269,000

1 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Acquisition and Restoration (30000226)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$7,611,000
9	Prior Biennia (Expenditures).	\$29,389,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$37,000,000

12 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14 Puget Sound Estuary and Salmon Restoration Program (30000227)

15 Reappropriation:

16	State Building Construction Account—State.	\$3,284,000
17	Prior Biennia (Expenditures).	\$4,716,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$8,000,000

20 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**

21 **OFFICE**

22 Firearms and Archery Range Recreation (30000228)

23 Reappropriation:

24	Firearms Range Account—State.	\$81,000
25	Prior Biennia (Expenditures).	\$499,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$580,000

28 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

29 **OFFICE**

30 Recreational Trails Program (30000229)

31 Reappropriation:

32	General Fund—Federal.	\$1,002,000
33	Prior Biennia (Expenditures).	\$3,998,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Boating Infrastructure Grants (30000230)
6 Reappropriation:
7 General Fund—Federal \$1,235,000
8 Prior Biennia (Expenditures) \$965,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,200,000

11 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Land and Water Conservation (30000231)
14 Reappropriation:
15 General Fund—Federal \$1,738,000
16 Prior Biennia (Expenditures) \$2,262,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,000,000

19 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 Family Forest Fish Passage Program (30000233)
22 Reappropriation:
23 State Building Construction Account—State \$239,000
24 Prior Biennia (Expenditures) \$4,761,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$5,000,000

27 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 Salmon Recovery Funding Board Programs (30000408)
30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3070, chapter 2, Laws of 2018.

33 Reappropriation:

1	General Fund—Federal.	\$44,171,000
2	State Building Construction Account—State.	\$11,775,000
3	Subtotal Reappropriation.	\$55,946,000
4	Prior Biennia (Expenditures).	\$13,765,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$69,711,000

7 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 2017-19 Washington Wildlife Recreation Grants (30000409)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation in this section is
12 provided solely for the list of projects in LEAP capital document No.
13 2017-42, developed July 20, 2017, and LEAP capital document No.
14 2018-6H, developed January 3, 2018.

15 Reappropriation:

16	Outdoor Recreation Account—State.	\$29,705,000
17	Farm and Forest Account—State.	\$6,992,000
18	Habitat Conservation Account—State.	\$27,817,000
19	Subtotal Reappropriation.	\$64,514,000
20	Prior Biennia (Expenditures).	\$15,486,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$80,000,000

23 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Boating Facilities Program (30000410)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3072, chapter 2, Laws of 2018.

29 Reappropriation:

30	Recreation Resources Account—State.	\$15,085,000
31	Prior Biennia (Expenditures).	\$2,090,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$17,175,000

1 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Nonhighway Off-Road Vehicle Activities (30000411)

4 Reappropriation:

5 Nonhighway Off-Road Vehicle Activities Program

6 Account—State. \$11,352,000

7 Prior Biennia (Expenditures). \$1,843,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$13,195,000

10 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**

11 **OFFICE**

12 Youth Athletic Facilities (30000412)

13 Reappropriation:

14 State Building Construction Account—State. \$3,262,000

15 Prior Biennia (Expenditures). \$815,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$4,077,000

18 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**

19 **OFFICE**

20 Aquatic Lands Enhancement Account (30000413)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation in this section is
23 provided solely for the list of projects in LEAP capital document No.
24 2018-9H, developed March 5, 2018.

25 Reappropriation:

26 Aquatic Lands Enhancement Account—State. \$1,360,000

27 State Building Construction Account—State. \$8,794,000

28 Subtotal Reappropriation. \$10,154,000

29 Prior Biennia (Expenditures). \$2,131,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$12,285,000

32 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**

33 **OFFICE**

34 Puget Sound Acquisition and Restoration (30000414)

1	Reappropriation:	
2	State Building Construction Account—State.	\$35,097,000
3	Prior Biennia (Expenditures).	\$4,903,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$40,000,000

6 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Puget Sound Estuary and Salmon Restoration Program (30000415)

9	Reappropriation:	
10	State Building Construction Account—State.	\$6,315,000
11	Prior Biennia (Expenditures).	\$1,685,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,000,000

14 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Firearms and Archery Range Recreation (30000416)

17	Reappropriation:	
18	Firearms Range Account—State.	\$762,000
19	Prior Biennia (Expenditures).	\$51,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$813,000

22 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Recreational Trails Program (30000417)

25	Reappropriation:	
26	General Fund—Federal.	\$4,283,000
27	Prior Biennia (Expenditures).	\$717,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,000,000

30 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 Boating Infrastructure Grants (30000418)

1	Reappropriation:	
2	General Fund—Federal.	\$1,650,000
3	Prior Biennia (Expenditures).	\$550,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,200,000

6 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Land and Water Conservation (30000419)

9	Reappropriation:	
10	General Fund—Federal.	\$3,400,000
11	Prior Biennia (Expenditures).	\$600,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,000,000

14 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Washington Coastal Restoration Initiative (30000420)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3082, chapter 2, Laws of 2018.

20	Reappropriation:	
21	State Building Construction Account—State.	\$10,860,000
22	Prior Biennia (Expenditures).	\$1,640,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$12,500,000

25 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
26 **OFFICE**

27 Family Forest Fish Passage Program (40000001)

28	Reappropriation:	
29	State Building Construction Account—State.	\$3,235,000
30	Prior Biennia (Expenditures).	\$1,765,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Washington Wildlife Recreation Grants (40000002)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for the list of projects identified in LEAP capital
7 document No. 2019-300S, developed March 27, 2019.

8 Appropriation:

9	Outdoor Recreation Account—State.	\$40,500,000
10	Farm and Forest Account—State.	\$9,000,000
11	Habitat Conservation Account—State.	\$40,500,000
12	Subtotal Appropriation.	\$90,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$320,000,000
15	TOTAL.	\$410,000,000

16 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 2019-21 - Salmon Recovery Funding Board Programs (40000004)

19 Appropriation:

20	General Fund—Federal.	\$50,000,000
21	State Building Construction Account—State.	\$25,000,000
22	Subtotal Appropriation.	\$75,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$300,000,000
25	TOTAL.	\$375,000,000

26 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Boating Facilities Program (40000005)

29 Appropriation:

30	Recreation Resources Account—State.	\$17,872,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$71,488,000
33	TOTAL.	\$89,360,000

1 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

4 Appropriation:

5 Nonhighway Off-Road Vehicle Activities Program

6 Account—State. \$11,411,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$55,644,000

9 TOTAL. \$67,055,000

10 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**

11 **OFFICE**

12 2019-21 - Youth Athletic Facilities (40000007)

13 Appropriation:

14 State Building Construction Account—State. \$5,035,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$20,000,000

17 TOTAL. \$25,035,000

18 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**

19 **OFFICE**

20 2019-21 - Aquatic Lands Enhancement Account (40000008)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the list of projects identified in LEAP capital
24 document No. 2019-301S, developed March 27, 2019.

25 Appropriation:

26 State Building Construction Account—State. \$6,600,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$26,400,000

29 TOTAL. \$33,000,000

30 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**

31 **OFFICE**

32 2019-21 - Puget Sound Acquisition and Restoration (40000009)

33 The appropriation in this section is subject to the following
34 conditions and limitations: Funding amounts include Puget Sound

1 Acquisition and Restoration Local Grants, the Middle Fork Nooksack
2 Diversion Dam Removal, and Riverbend Floodplain Restoration
3 Construction.

4 Appropriation:

5	State Building Construction Account—State.	\$45,900,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$160,000,000
8	TOTAL.	\$205,900,000

9 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 2019-21 - Puget Sound Estuary and Salmon Restoration Program
12 (40000010)

13 Appropriation:

14	State Building Construction Account—State.	\$10,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	\$50,000,000

18 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 2019-21 - Washington Coastal Restoration Initiative (40000011)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for the
24 list of projects identified in LEAP capital document No. 2019-302S,
25 developed March 27, 2019.

26 (2) The agency may retain a portion of the funds appropriated in
27 this section for the administration of the grants. The portion of the
28 funds retained for administration may not exceed four and twelve one-
29 hundredths percent of the appropriation.

30 Appropriation:

31	State Building Construction Account—State.	\$12,438,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$49,752,000
34	TOTAL.	\$62,190,000

1 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the
7 list of projects identified in LEAP capital document No. 2019-303S,
8 developed March 27, 2019.

9 (2) The board may retain up to three percent of the funds
10 appropriated in this section for its administration. The office may
11 retain up to two percent of the funds appropriated in this section
12 for its administration.

13 Appropriation:

14	State Building Construction Account—State.	\$30,588,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$30,588,000

18 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 2019-21 - Firearms and Archery Range (40000013)

21 Appropriation:

22	Firearms Range Account—State.	\$735,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$2,940,000
25	TOTAL.	\$3,675,000

26 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Recreational Trails Program (40000014)

29 Appropriation:

30	General Fund—Federal.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$20,000,000
33	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Boating Infrastructure Grants (40000015)

4 Appropriation:

5	General Fund—Federal.	\$2,200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$8,800,000
8	TOTAL.	\$11,000,000

9 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Land and Water Conservation Fund (40000016)

12 Appropriation:

13	General Fund—Federal.	\$6,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$24,000,000
16	TOTAL.	\$30,000,000

17 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 Family Forest Fish Passage Program (40000017)

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,000,000

25 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Coastal Restoration Grants (91000448)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,346,000
33	Prior Biennia (Expenditures).	\$9,839,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$11,185,000

3 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
 4 **OFFICE**

5 Brian Abbott Fish Passage Barrier Removal Board (91000566)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3085, chapter 2, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State \$18,076,000
 11 Prior Biennia (Expenditures) \$1,671,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$19,747,000

14 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
 15 **OFFICE**

16 Recreation & Conservation Office Recreation Grants (92000131)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 3086, chapter 2, Laws of 2018.

20 Reappropriation:

21 State Building Construction Account—State \$13,780,000
 22 Outdoor Recreation Account—State \$1,337,000
 23 Subtotal Reappropriation \$15,117,000
 24 Prior Biennia (Expenditures) \$18,885,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$34,002,000

27 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
 28 **OFFICE**

29 Community Forest Pilot (92000447)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation in this section is
 32 provided solely for the implementation of Second Substitute Senate
 33 Bill No. 5873 (community forests pilot), including the following list
 34 of projects:

1	Nason Ridge Community Forest.	\$4,973,000
2	Mt. Adams Community Forest, Outlet Creek Tract.	\$213,000
3	Gold Hill Community Forest.	\$676,000

4 The office may retain up to four percent of the appropriation for
5 administrative costs. If the bill is not enacted by June 30, 2019,
6 the amounts provided in this section shall lapse.

7 Appropriation:

8	State Building Construction Account—State.	\$6,096,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$6,096,000

12 NEW SECTION. **Sec. 3216. FOR THE STATE CONSERVATION COMMISSION**

13 Match for Federal RCPP Program (30000017)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	General Fund—Federal.	\$1,600,000
19	State Building Construction Account—State.	\$1,465,000
20	Subtotal Reappropriation.	\$3,065,000
21	Prior Biennia (Expenditures).	\$3,810,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$6,875,000

24 NEW SECTION. **Sec. 3217. FOR THE STATE CONSERVATION COMMISSION**

25 2019-21 CREP Riparian Funding (40000003)

26 Appropriation:

27	State Building Construction Account—State.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$20,000,000
30	TOTAL.	\$23,000,000

31 NEW SECTION. **Sec. 3218. FOR THE STATE CONSERVATION COMMISSION**

32 2019-21 Improve Shellfish Growing Areas (40000004)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$1,000,000 of the appropriation is provided solely for
2 continuing erosion control at North Cove, including beach
3 restoration, erosion control, sediment abatement, soft berm, and
4 dynamic revetment projects.

5 (2) Up to five percent of the appropriation provided in this
6 section may be used by the conservation commission to acquire
7 services of licensed engineers for project development, predesign and
8 design services, and construction oversight for natural resource
9 enhancement and conservation projects.

10 Appropriation:

11	State Building Construction Account—State.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$16,000,000
14	TOTAL.	\$20,000,000

15 NEW SECTION. **Sec. 3219. FOR THE STATE CONSERVATION COMMISSION**

16 2019-21 Natural Resource Investments (40000005)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely to help
20 landowners boost environmental stewardship and agricultural
21 sustainability. The commission must consider funding needs for those
22 districts involved with chinook salmon recovery that will have the
23 most benefit for southern resident killer whales.

24 (2) Up to five percent of the appropriation provided in this
25 section may be used by the conservation commission to acquire
26 services of licensed engineers for project development, predesign and
27 design services, and construction oversight for natural resource
28 enhancement and conservation projects.

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$16,000,000
33	TOTAL.	\$21,000,000

34 NEW SECTION. **Sec. 3220. FOR THE STATE CONSERVATION COMMISSION**

35 2019-21 Match for Federal RCPP (40000006)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state building construction account—state appropriation
4 is provided solely for a state match to the United States department
5 of agriculture regional conservation partnership.

6 (2) The commission must, to the greatest extent possible,
7 leverage other state and local projects in funding the match and
8 development of the regional conservation partnership program grant
9 applications.

10 Appropriation:

11	State Building Construction Account—State.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$7,800,000
14	TOTAL.	\$11,800,000

15 NEW SECTION. **Sec. 3221. FOR THE STATE CONSERVATION COMMISSION**

16 2019-21 Water Irrigation Efficiencies Program (40000009)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is provided solely for technical assistance
20 and grants to conservation districts for the purpose of implementing
21 water conservation measures and irrigation efficiencies. The state
22 conservation commission shall give preference to projects located in
23 the sixteen fish critical basins, other water-short or drought
24 impacted basins, and basins with significant water resource and
25 instream flow issues. Projects that are not within the basins
26 described in this subsection are also eligible to receive funding.

27 (2) Conservation districts statewide are eligible for grants
28 listed in subsection (1) of this section. A conservation district
29 receiving funds shall manage each grant to ensure that a portion of
30 the water saved by the water conservation measure or irrigation
31 efficiency will be placed as a purchase or a lease in the trust water
32 rights program to enhance instream flows. The proportion of saved
33 water placed in the trust water rights program must be equal to the
34 percentage of the public investment in the conservation measure or
35 irrigation efficiency. The percentage of the public investment may
36 not exceed eighty-five percent of the total cost of the conservation
37 measure or irrigation efficiency.

1 (3) Up to \$300,000 of the appropriation in this section may be
2 allocated for the purchase and installation of flow meters that are
3 implemented in cooperation with the Washington state department of
4 fish and wildlife fish screening program authorized under RCW
5 77.57.070.

6 Appropriation:

7	State Building Construction Account—State.	\$3,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$16,000,000
10	TOTAL.	\$19,000,000

11 NEW SECTION. **Sec. 3222. FOR THE STATE CONSERVATION COMMISSION**

12 2019-21 CREP PIP Loan Program (40000010)

13 Appropriation:

14	Conservation Assistance Revolving Account—State.	\$100,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$200,000
17	TOTAL.	\$300,000

18 NEW SECTION. **Sec. 3223. FOR THE STATE CONSERVATION COMMISSION**

19 CREP Riparian Cost Share - State Match 2017-19 (91000009)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,969,000
22	Prior Biennia (Expenditures).	\$631,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,600,000

25 NEW SECTION. **Sec. 3224. FOR THE STATE CONSERVATION COMMISSION**

26 CREP Riparian Contract Funding 2017-19 (91000010)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,044,000
29	Prior Biennia (Expenditures).	\$1,256,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,300,000

32 NEW SECTION. **Sec. 3225. FOR THE STATE CONSERVATION COMMISSION**

1 Conservation Commission Ranch & Farmland Preservation Projects
2 (92000004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.,
6 with the exception of the following: The commission is authorized to
7 reallocate the project funds of \$4,913,000 from the Imrie ranches
8 Rock creek agricultural easement to the purchase of the Simcoe unit.

9 Reappropriation:

10	State Building Construction Account—State.	\$4,974,000
11	Prior Biennia (Expenditures).	\$2,548,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$7,522,000

14 NEW SECTION. **Sec. 3226. FOR THE STATE CONSERVATION COMMISSION**

15 Natural Resource Investment for the Economy & Environment 2017-19
16 (92000011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3090, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$800,000
22	Prior Biennia (Expenditures).	\$3,200,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,000,000

25 NEW SECTION. **Sec. 3227. FOR THE STATE CONSERVATION COMMISSION**

26 Improve Shellfish Growing Areas 2017-19 (92000012)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3052, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$800,000
32	Prior Biennia (Expenditures).	\$3,200,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3228. FOR THE STATE CONSERVATION COMMISSION**

2 Match for Federal RCPP Program 2017-19 (92000013)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3053, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,377,000
8	Prior Biennia (Expenditures).	\$623,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Deschutes Watershed Center (20062008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$9,697,000
18	Prior Biennia (Expenditures).	\$5,798,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$15,495,000

21 NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Migratory Waterfowl Habitat (20082045)

23 Reappropriation:

24	State Wildlife Account—State.	\$500,000
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25 Appropriation:

26	State Wildlife Account—State.	\$600,000
27	Prior Biennia (Expenditures).	\$1,388,000
28	Future Biennia (Projected Costs).	\$1,800,000
29	TOTAL.	\$4,288,000

30 NEW SECTION. **Sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Mitigation Projects and Dedicated Funding (20082048)

32 Reappropriation:

33	General Fund—Federal.	\$10,000,000
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1	General Fund—Private/Local.	\$863,000
2	Special Wildlife Account—Federal.	\$1,000,000
3	Special Wildlife Account—Private/Local.	\$1,680,000
4	State Wildlife Account—State.	\$400,000
5	Subtotal Reappropriation.	\$13,943,000
6	Appropriation:	
7	General Fund—Federal.	\$10,000,000
8	General Fund—Private/Local.	\$1,000,000
9	Special Wildlife Account—Federal.	\$1,000,000
10	Special Wildlife Account—Private/Local.	\$1,000,000
11	State Wildlife Account—State.	\$500,000
12	Subtotal Appropriation.	\$13,500,000
13	Prior Biennia (Expenditures).	\$72,421,000
14	Future Biennia (Projected Costs).	\$58,500,000
15	TOTAL.	\$158,364,000

16 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Eells Spring Hatchery Renovation (30000214)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,375,000
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20 Appropriation:

21	State Building Construction Account—State.	\$9,749,000
22	Prior Biennia (Expenditures).	\$118,000
23	Future Biennia (Projected Costs).	\$1,400,000
24	TOTAL.	\$12,642,000

25 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Samish Hatchery Intakes (30000276)

27 Reappropriation:

28	State Building Construction Account—State.	\$410,000
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29 Appropriation:

30	State Building Construction Account—State.	\$7,682,000
31	Prior Biennia (Expenditures).	\$640,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$8,732,000

1 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minter Hatchery Intakes (30000277)

3 Reappropriation:

4 State Building Construction Account—State. \$6,148,000

5 Appropriation:

6 State Building Construction Account—State. \$2,306,000

7 Prior Biennia (Expenditures). \$457,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$8,911,000

10 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Wooten Wildlife Area Improve Flood Plain (30000481)

12 Reappropriation:

13 State Building Construction Account—State. \$60,000

14 Appropriation:

15 General Fund—Federal. \$500,000

16 State Building Construction Account—State. \$1,000,000

17 Subtotal Appropriation. \$1,500,000

18 Prior Biennia (Expenditures). \$5,540,000

19 Future Biennia (Projected Costs). \$6,000,000

20 TOTAL. \$13,100,000

21 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

23 Reappropriation:

24 State Building Construction Account—State. \$1,600,000

25 Appropriation:

26 State Building Construction Account—State. \$11,804,000

27 Prior Biennia (Expenditures). \$401,000

28 Future Biennia (Projected Costs). \$10,000,000

29 TOTAL. \$23,805,000

30 NEW SECTION. **Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Soos Creek Hatchery Renovation (30000661)

32 Reappropriation:

33 State Building Construction Account—State. \$5,555,000

1	Appropriation:	
2	State Building Construction Account—State.	\$1,710,000
3	Prior Biennia (Expenditures).	\$6,144,000
4	Future Biennia (Projected Costs).	\$3,031,000
5	TOTAL.	\$16,440,000

6 NEW SECTION. **Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Cooperative Elk Damage Fencing (30000662)

8 The reappropriation and appropriation in this section are subject
 9 to the following conditions and limitations: The reappropriation and
 10 appropriation are to be spent in concert with, where applicable, the
 11 co-management agreements between the department of fish and wildlife
 12 and treaty tribes.

13 Reappropriation:

14	State Building Construction Account—State.	\$850,000
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15 Appropriation:

16	State Building Construction Account—State.	\$1,200,000
17	Prior Biennia (Expenditures).	\$350,000
18	Future Biennia (Projected Costs).	\$4,800,000
19	TOTAL.	\$7,200,000

20 NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Spokane Hatchery Renovation (30000663)

22 Appropriation:

23	State Building Construction Account—State.	\$143,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$13,788,000
26	TOTAL.	\$13,931,000

27 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Edmonds Pier Renovation (30000664)

29 Reappropriation:

30	State Building Construction Account—State.	\$154,000
31	Prior Biennia (Expenditures).	\$646,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$800,000

1	Minor Works Preservation (30000727)	
2	Reappropriation:	
3	State Building Construction Account—State.	\$941,000
4	Prior Biennia (Expenditures).	\$8,589,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$9,530,000
7	<u>NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
8	Puget Sound and Adjacent Waters Nearshore Restoration - Match	
9	(30000753)	
10	Reappropriation:	
11	General Fund—Federal.	\$500,000
12	State Building Construction Account—State.	\$281,000
13	Subtotal Reappropriation.	\$781,000
14	Prior Biennia (Expenditures).	\$219,000
15	Future Biennia (Projected Costs).	\$70,616,000
16	TOTAL.	\$71,616,000
17	<u>NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Minor Works Preservation (30000756)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$3,545,000
21	Prior Biennia (Expenditures).	\$5,955,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$9,500,000
24	<u>NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Minor Works - Programmatic (30000782)	
26	Reappropriation:	
27	State Building Construction Account—State.	\$2,200,000
28	Prior Biennia (Expenditures).	\$625,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,825,000
31	<u>NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
32	Snow Creek Reconstruct Facility (30000826)	

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3108, chapter 2, Laws of 2018.

4 Reappropriation:

5 State Building Construction Account—State. \$25,000

6 Appropriation:

7 State Building Construction Account—State. \$143,000

8 Prior Biennia (Expenditures). \$75,000

9 Future Biennia (Projected Costs). \$4,794,000

10 TOTAL. \$5,037,000

11 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

13 Reappropriation:

14 State Building Construction Account—State. \$2,423,000

15 Appropriation:

16 State Building Construction Account—State. \$3,086,000

17 Prior Biennia (Expenditures). \$2,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$5,511,000

20 NEW SECTION. **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

22 Reappropriation:

23 State Building Construction Account—State. \$600,000

24 Appropriation:

25 State Building Construction Account—State. \$11,813,000

26 Prior Biennia (Expenditures). \$200,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$12,613,000

29 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Dungeness Hatchery - Replace Main Intake (30000844)

31 Reappropriation:

32 State Building Construction Account—State. \$300,000

1 Appropriation:

2 State Building Construction Account—State. \$4,830,000

3 Prior Biennia (Expenditures). \$315,000

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$5,445,000

6 NEW SECTION. **Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 PSNERP Match (30000846)

8 Reappropriation:

9 General Fund—Federal. \$1,000,000

10 State Building Construction Account—State. \$489,000

11 Subtotal Reappropriation. \$1,489,000

12 Appropriation:

13 General Fund—Federal. \$4,754,000

14 State Building Construction Account—State. \$3,024,000

15 Subtotal Appropriation. \$7,778,000

16 Prior Biennia (Expenditures). \$11,000

17 Future Biennia (Projected Costs). \$424,426,000

18 TOTAL. \$433,704,000

19 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

21 Reappropriation:

22 State Building Construction Account—State. \$722,000

23 Prior Biennia (Expenditures). \$94,000

24 Future Biennia (Projected Costs). \$6,800,000

25 TOTAL. \$7,616,000

26 NEW SECTION. **Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Scatter Creek Wildlife Area Fire Damage (40000005)

28 Reappropriation:

29 State Building Construction Account—State. \$1,250,000

30 Prior Biennia (Expenditures). \$81,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,331,000

1 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works Preservation 2019-2021 (40000007)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Within the amounts appropriated, the
5 department must take actions necessary for the purpose of entering
6 into a public/private partnership for the purpose of managing the
7 Naches hatchery as a self-sustaining enterprise. The department must
8 submit a report to the legislative fiscal committees describing its
9 progress in achieving such a partnership by December 1, 2020.

10 Appropriation:

11	State Building Construction Account—State.	\$8,030,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$8,030,000

15 NEW SECTION. **Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works Programmatic 2019-21 (40000008)

17 Appropriation:

18	State Building Construction Account—State.	\$2,427,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,427,000

22 NEW SECTION. **Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Toutle River Fish Collection Facility - Match (40000021)

24 Appropriation:

25	State Building Construction Account—State.	\$6,775,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$18,312,000
28	TOTAL.	\$25,087,000

29 NEW SECTION. **Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Elochoman Hatchery Demolition and Restoration (40000024)

31 Appropriation:

32	General Fund—Federal.	\$250,000
33	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$250,000
2	TOTAL	\$500,000
3	<u>NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Infrastructure Master Plan for SRKW Recovery (40000085)	
5	Appropriation:	
6	State Building Construction Account—State	\$713,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$713,000
10	<u>NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Region 1 Office - Construct Secure Storage (40000087)	
12	Appropriation:	
13	State Building Construction Account—State	\$150,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$6,329,000
16	TOTAL	\$6,479,000
17	<u>NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Minor Works - Access Sites (91000044)	
19	Reappropriation:	
20	State Building Construction Account—State	\$400,000
21	Prior Biennia (Expenditures)	\$7,006,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,406,000
24	<u>NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Lake Rufus Woods Fishing Access (91000151)	
26	Reappropriation:	
27	State Building Construction Account—State	\$1,000,000
28	Prior Biennia (Expenditures)	\$2,000,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000
31	<u>NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
32	Leque Island Highway 532 Road Protection (92000019)	

1 Reappropriation:

2	State Building Construction Account—State.	\$220,000
3	Prior Biennia (Expenditures).	\$460,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$680,000

6 **NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Clarks Creek Hatchery Rebuild (92000038)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3114, chapter 2, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$9,500,000
13	Prior Biennia (Expenditures).	\$6,920,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$16,420,000

16 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Road Maintenance and Abandonment Plan (RMAP) (30000261)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,346,000
20	Prior Biennia (Expenditures).	\$956,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,302,000

23 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Sustainable Recreation (30000263)

25 Reappropriation:

26	State Building Construction Account—State.	\$366,000
27	Prior Biennia (Expenditures).	\$2,134,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,500,000

30 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Natural Areas Facilities Preservation and Access (30000266)

32 Reappropriation:

1	State Building Construction Account—State.	\$745,000
2	Prior Biennia (Expenditures).	\$1,255,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Puget SoundCorps (30000267)

7 Reappropriation:

8	State Building Construction Account—State.	\$811,000
9	Prior Biennia (Expenditures).	\$4,189,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,000,000

12 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Trust Land Transfer Program (30000269)

14 Reappropriation:

15	State Building Construction Account—State.	\$9,939,000
16	Prior Biennia (Expenditures).	\$61,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,000,000

19 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Forestry Riparian Easement Program (FREP) (30000279)

21 Reappropriation:

22	State Building Construction Account—State.	\$400,000
23	Prior Biennia (Expenditures).	\$3,100,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,500,000

26 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Teanaway Working Forest (30000289)

28 Reappropriation:

29	State Building Construction Account—State.	\$600,000
30	Prior Biennia (Expenditures).	\$881,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,481,000

1 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Forest Hazard Reduction (30000290)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3129, chapter 2, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$6,111,000
8	Prior Biennia (Expenditures).	\$6,889,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$13,000,000

11 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 NE Region Storm Damage Road Repair (40000002)

13 Reappropriation:

14	State Building Construction Account—State.	\$391,000
15	Prior Biennia (Expenditures).	\$38,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$429,000

18 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Administrative Site/Minor Works Pool (92000034)

20 Appropriation:

21	State Building Construction Account—State.	\$1,435,000
22	Forest Development Account—State.	\$3,527,000
23	Resource Management Cost Account—State.	\$4,338,000
24	Subtotal Appropriation.	\$9,300,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,300,000

28 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Pasco Local Improvement District (40000019)

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,000,000

2 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 State Forest Land Replacement (40000032)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1)(a) The appropriation is provided solely to the department to
7 transfer from state forestland status to natural resources
8 conservation area status certain state forestlands in counties with:

- 9 (i) A population of twenty-five thousand or fewer; and
- 10 (ii) Risks of timber harvest deferrals greater than thirty years
11 due to the presence of wildlife species listed as endangered or
12 threatened under the federal endangered species act.

13 (b) This appropriation must be used equally for the transfer of
14 qualifying state forestlands in the qualifying counties.

15 (2) Property transferred under this section must be appraised and
16 transferred at fair market value, without consideration of management
17 or regulatory encumbrances associated with wildlife species listed
18 under the federal endangered species act. The value of the timber and
19 other valuable materials transferred must be distributed as provided
20 in RCW 79.64.110. The value of the land transferred must be deposited
21 in the park land trust revolving account and be used solely to buy
22 replacement state forestland, consistent with RCW 79.22.060.

23 (3) Prior to or concurrent with conveyance of these properties,
24 the department shall execute and record a real property instrument
25 that dedicates the transferred properties to the purposes identified
26 in subsection (1) of this section. Transfer agreements for properties
27 identified in subsection (1) of this section must include terms that
28 restrict the use of the property to the intended purpose.

29 (4) The department and applicable counties shall work in good
30 faith to carry out the intent of this section. The department will
31 identify eligible properties for transfer, consistent with
32 subsections (1) and (2) of this section, in consultation with the
33 applicable counties, and will not execute any property transfers that
34 are not in the statewide interest of either the state forest trust or
35 the natural resources conservation area program.

36 Appropriation:

37 State Building Construction Account—State. \$6,000,000

38 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs)	\$24,000,000
2	TOTAL	\$30,000,000

3 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Trust Land Transfer Program (40000034)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided solely for the department of
8 natural resources to transfer from trust status certain trust lands
9 of statewide significance deemed appropriate for state parks, fish
10 and wildlife habitats, natural area preserves, natural resources
11 conservation areas, department of natural resources community forest
12 open spaces, or recreation purposes. The approved property for
13 transfer is identified in the LEAP capital document No. 2019-304S,
14 developed March 27, 2019.

15 (2) Property transferred under this section must be appraised and
16 transferred at fair market value. By September 30, 2019, the
17 department must deposit in the common school construction account the
18 portion of the appropriation in this section that represents the
19 estimated value of the timber on the transferred properties. This
20 transfer must be made in the same manner as timber revenues from
21 other common school trust lands. No deduction may be made for the
22 resource management cost account under RCW 79.64.040. The portion of
23 the appropriation in this section that represents the value of the
24 land transferred must be deposited in the natural resources real
25 property replacement account.

26 (3) All reasonable costs incurred by the department to implement
27 this section are authorized to be paid out of the appropriations.
28 Authorized costs include the actual cost of appraisals, staff time,
29 environmental reviews, surveys, and other similar costs, and may not
30 exceed one and nine-tenths percent of the appropriation.

31 (4) By June 30, 2020, land within the common school trust shall
32 be exchanged for land of equal value held for other trust
33 beneficiaries of the property identified in subsection (1) of this
34 section.

35 (5) Prior to or concurrent with conveyance of these properties,
36 the department shall execute and record a real property instrument
37 that dedicates the transferred properties to the purposes identified
38 in subsection (1) of this section. Fee transfer agreements for

1 properties identified in subsection (1) of this section must include
2 terms that perpetually restrict the use of the property to the
3 intended purpose. Transfer agreements may include provisions for
4 receiving agencies to request alternative uses of the property,
5 provided the alternative uses are compatible with the originally
6 intended public purpose and the department and legislature approves
7 such uses.

8 (6) The department shall work in good faith to carry out the
9 intent of this section.

10 (7) By June 30, 2021, the state treasurer shall transfer to the
11 common school construction account any unexpended balance of the
12 appropriation in this section.

13 Appropriation:

14	State Building Construction Account—State.	\$10,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,000,000

18 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Road Maintenance and Abandonment Plan (RMAP) (40000037)

20 Appropriation:

21	State Building Construction Account—State.	\$3,766,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,766,000

25 NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Teanaway (40000038)

27 Appropriation:

28	State Building Construction Account—State.	\$1,856,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,856,000

32 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Land Acquisition Grants (40000039)

34 Appropriation:

1	General Fund—Federal.	\$18,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$40,000,000
4	TOTAL.	\$58,000,000

5 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Puget Sound Corps (40000041)

7 Appropriation:

8	State Building Construction Account—State.	\$3,500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,500,000

12 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Sunshine Mine (40000042)

14 Appropriation:

15	Model Toxics Control Capital Account—State.	\$130,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$130,000

19 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Trust Land Replacement (40000043)

21 Appropriation:

22	Resource Management Cost Account—State.	\$30,000,000
23	Natural Resources Real Property Replacement	
24	Account—State.	\$30,000,000
25	Community and Technical College Forest Reserve	
26	Account—State.	\$1,000,000
27	Subtotal Appropriation.	\$61,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$61,000,000

31 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Sustainable Recreation (40000044)

33 Appropriation:

1	State Building Construction Account—State.	\$2,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,500,000

5 **NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Forest Legacy 2019-21 (40000045)

7 Appropriation:

8	General Fund—Federal.	\$15,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$15,000,000

12 **NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Natural Areas Facilities 2019-21 (40000046)

14 Appropriation:

15	State Building Construction Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,000,000

19 **NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 School Seismic Safety Assessments (40000047)

21 Appropriation:

22	State Building Construction Account—State.	\$1,200,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,200,000

26 **NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Forest Hazard Reduction (40000049)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

- 30 (1) \$13,200,000 is provided solely for: Mitigating risk of
 31 uncharacteristic wildfire and other disturbances to protect lives,
 32 communities, property, ecosystems, and working forests; implementing
 33 forest health treatments, prioritized pursuant to chapter 76.06 RCW,

1 on state lands and state forestlands, private lands, and federal
2 lands, including implementation of the "good neighbor" agreement
3 signed with the United States forest service and the bureau of land
4 management, and "good neighbor" cross boundary competitive grants to
5 forest collaboratives; and increasing the use of prescribed fire
6 through improved trainings, prescribed burn certification programs,
7 and shared stewardship strategies with federal land managers.

8 (2) \$1,000,000 is provided solely for administering the forest
9 health treatments pursuant to subsection (1) of this section with the
10 following conditions and limitations:

11 (a) The department must contract with the Washington conservation
12 corps, including veterans, to provide forest health treatments that
13 may include thinning, pruning, and brush disposal, and other wildfire
14 preparedness and fuel modification practices; and

15 (b) The department must work in conjunction with communities,
16 counties, fire districts, and conservation districts in implementing
17 wildfire preparedness and fuel modification practices.

18 Appropriation:

19	State Building Construction Account—State.	\$14,200,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$60,000,000
22	TOTAL.	\$74,200,000

23 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Large Vessel Removals (40000051)

25 Appropriation:

26	State Building Construction Account—State.	\$5,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$4,000,000
29	TOTAL.	\$9,000,000

30 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Forest Riparian Easement Program (FREP) (40000052)

32 Appropriation:

33	State Building Construction Account—State.	\$2,500,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$20,000,000

1 TOTAL. \$22,500,000

2 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 Rivers and Habitat Open Space Program (RHOSP) (40000053)

4 Appropriation:

5 State Building Construction Account—State. \$1,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,000,000

9 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Cultural Resources Conservation Easement Program (CRCEP)

11 (40000054)

12 Appropriation:

13 State Building Construction Account—State. \$1,000,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$4,000,000

16 TOTAL. \$5,000,000

17 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Federal ESA Mitigation Grants (91000087)

19 Reappropriation:

20 General Fund—Federal. \$4,000,000

21 Prior Biennia (Expenditures). \$1,000,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$5,000,000

24 NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Port of Willapa Harbor Energy Innovation District Grant

26 (91000099)

27 Reappropriation:

28 State Building Construction Account—State. \$1,500,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$1,500,000

32 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Assessing and Improving Economic Performance of Trust Lands
2 (91000100)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely to
5 conduct the asset valuation of state lands and state forestlands held
6 in trust and managed by the department as required in section 7024 of
7 this act.

8 Reappropriation:

9 State Building Construction Account—State. \$430,000

10 Appropriation:

11 Forest Development Account—State. \$550,000

12 Resource Management Cost Account—State. \$550,000

13 Subtotal Appropriation. \$1,100,000

14 Prior Biennia (Expenditures). \$125,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$1,655,000

17 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Forest Legacy 2017-19 (92000032)

19 Reappropriation:

20 General Fund—Federal. \$7,100,000

21 Prior Biennia (Expenditures). \$7,900,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$15,000,000

24 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF AGRICULTURE**

25 Craft Brewing and Distilling Center (91000006)

26 Reappropriation:

27 State Building Construction Account—State. \$500,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$500,000

31 NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF AGRICULTURE**

32 Grants to Improve Safety and Access at Fairs (92000003)

33 Reappropriation:

1	State Building Construction Account—State.	\$48,000
2	Prior Biennia (Expenditures).	\$2,052,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,100,000

5 NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF AGRICULTURE**

6 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

7 Appropriation:

8	State Building Construction Account—State.	\$2,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Reappropriation:

Fire Service Training Account—State.	\$2,832,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,132,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State.	\$750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Kennewick Laboratory Renovations and Security Improvements
(30000266)

Appropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: \$277,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State.	\$277,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$277,000

3 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**
 4 Aviation Revitalization Loans (92000003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 6011 of this act and moneys attributable to
 8 appropriations of state bond proceeds may not be expended for loans
 9 to nongovernmental entities.

10 Reappropriation:

11 Public Works Assistance Account—State \$5,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$472,000
Prior Biennia (Expenditures).	\$35,072,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,544,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-2013 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$657,000
Prior Biennia (Expenditures).	\$529,395,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$530,052,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-2015 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$4,594,000
Prior Biennia (Expenditures).	\$382,788,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,382,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

Reappropriation:

State Building Construction Account—State.	\$1,702,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,702,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2015-17 School Construction Assistance Program (30000169)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 Common School Construction Account—State \$44,700,000
11 Prior Biennia (Expenditures) \$509,931,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$554,631,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Emergency Repairs and Equal Access Grants for K-12 Public Schools
17 (30000182)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5001, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State \$3,795,000
23 Prior Biennia (Expenditures) \$2,205,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$6,000,000

26 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Healthy Kids / Healthy Schools (30000184)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5002, chapter 298, Laws of 2018.

32 Reappropriation:

33 Common School Construction Account—State \$3,049,000

1	Prior Biennia (Expenditures)	\$201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,250,000

4 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Skill Centers - Minor Works (30000187)

7 Reappropriation:

8 School Construction and Skill Centers Building

9	Account (Bonds)—State	\$2,691,000
10	Prior Biennia (Expenditures)	\$309,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Tri-Tech Skill Center - Core Growth (30000197)

16 The reappropriation in this section is subject to the following

17 conditions and limitations: The reappropriation is subject to the

18 provisions of section 5004, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State	\$10,807,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$10,807,000

24 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 STEM Classrooms and Labs (30000203)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 5005, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State	\$11,344,000
32	Prior Biennia (Expenditures)	\$1,656,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$13,000,000

2 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2017-19 School Construction Assistance Program (40000003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5003, chapter 298, Laws of 2018.

8 Reappropriation:

9	State Building Construction Account—State.	\$475,282,000
10	Common School Construction Account—State.	\$255,948,000
11	Subtotal Reappropriation.	\$731,230,000
12	Prior Biennia (Expenditures).	\$217,520,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$948,750,000

15 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2019-21 School Construction Assistance Program - Maintenance
18 Level (40000013)

19 Appropriation:

20	State Building Construction Account—State.	\$884,021,000
21	Common School Construction Account—State.	\$133,433,000
22	Common School Construction Account—Federal.	\$3,000,000
23	Subtotal Appropriation.	\$1,020,454,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$4,870,192,000
26	TOTAL.	\$5,890,646,000

27 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 West Sound Technical Skills Center Modernization (40000015)

30 Appropriation:

31	State Building Construction Account—State.	\$3,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$3,500,000

1 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Pierce County Skills Center - Evergreen Building Modernization
4 (40000016)

5 Appropriation:

6	State Building Construction Account—State.	\$146,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$146,000

10 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**

11 **INSTRUCTION**

12 Administration (40000018)

13 Appropriation:

14	Common School Construction Account—State.	\$4,124,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,124,000

18 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 School District Health and Safety 2019-21 (40000019)

21 Appropriation:

22	State Building Construction Account—State.	\$2,000,000
23	Common School Construction Account—State.	\$2,000,000
24	Subtotal Appropriation.	\$4,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$40,000,000
27	TOTAL.	\$44,000,000

28 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**

29 **INSTRUCTION**

30 Study and Survey Funding Enhancement - Natural Hazards Assessment
31 (40000020)

32 Appropriation:

33	Common School Construction Account—State.	\$1,000,000
34	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$6,529,000
2	TOTAL	\$7,529,000

3 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 Healthy Kids / Healthy Schools 2019-21 (40000021)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The office of the superintendent of public instruction, after
9 consulting with maintenance and operations administrators of school
10 districts and the department of health, shall develop or use its
11 previously developed criteria for providing funding for specific
12 projects that are consistent with the healthiest next generation
13 priorities. The criteria must include, but are not limited to, the
14 following:

15 (a) Districts or schools may apply for grants but no single
16 district may receive more than \$200,000 of the appropriation;

17 (b) Any district receiving funding provided in this section must
18 demonstrate a consistent commitment to addressing school facilities'
19 needs; and

20 (c) Applicants with a high percentage of students who are
21 eligible and enrolled in the free and reduced-price meals program
22 must be prioritized.

23 (2) The appropriation may be used:

24 (a) For water bottle filling stations, which may include
25 replacement of lead-contaminated drinking water fixtures.

26 (b) To purchase equipment or make repairs related to improving
27 children's physical health which may include, but is not limited to:
28 Fitness playground equipment, covered play areas, and physical
29 education equipment or related structures or renovation.

30 (c) To purchase equipment or make repairs related to improving
31 children's nutrition which may include, but is not limited to: Garden
32 related structures and greenhouses to provide students access to
33 fresh produce, and kitchen equipment or upgrades.

34 Appropriation:

35	Common School Construction Account—State	\$3,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$27,000,000
38	TOTAL	\$30,000,000

1 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Skills Centers Minor Works (40000023)

4 Appropriation:

5	State Building Construction Account—State.	\$4,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,000,000

9 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 2019-21 Career Preparation and Launch Equipment Grants (40000032)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) This appropriation is provided solely for the superintendent
15 to provide competitive grants to districts to purchase and install
16 equipment that expands career connected learning opportunities.

17 (2) The superintendent shall develop common criteria for
18 providing competitive grant funding and outcomes for specific
19 projects.

20 (3) Each grant award may not exceed \$300,000 and a district may
21 receive only one grant from the appropriation.

22 Appropriation:

23	State Building Construction Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$20,000,000
26	TOTAL.	\$25,000,000

27 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**

28 **INSTRUCTION**

29 STEM Pilot Program (91000402)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

34	State Building Construction Account—State.	\$3,046,000
35	Prior Biennia (Expenditures).	\$9,454,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$12,500,000

3 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Puget Sound Skills Center (92000007)
 6 Reappropriation:
 7 State Building Construction Account—State \$67,000
 8 Prior Biennia (Expenditures) \$20,866,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$20,933,000

11 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 K-3 Class-size Reduction Grants (92000039)
 14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
 17 Funding shall lapse for grant awards for projects that are not
 18 verified by the office of the superintendent of public instruction to
 19 be either in the design or construction phase by June 30, 2020.

20 Reappropriation:
 21 State Building Construction Account—State \$109,454,000
 22 Prior Biennia (Expenditures) \$125,046,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$234,500,000

25 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION**

27 Small Rural District Modernization Grants (92000040)
 28 Reappropriation:
 29 State Building Construction Account—State \$41,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$41,000,000

1 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Distressed Schools (92000041)

4 Reappropriation:

5	State Building Construction Account—State.	\$41,585,000
6	Prior Biennia (Expenditures).	\$3,901,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$45,486,000

9 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Everett Pathways to Medical Education (92000123)

12 Reappropriation:

13	State Building Construction Account—State.	\$2,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,000,000

17 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**

18 **INSTRUCTION**

19 Agricultural Science in Schools Grant to FFA Foundation
20 (92000122)

21 Appropriation:

22	State Building Construction Account—State.	\$1,750,000
23	Prior Biennia (Expenditures).	\$1,620,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,370,000

26 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**

27 **INSTRUCTION**

28 Financial Assistance Percentage Enhancement (92000138)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 implementation of Engrossed Substitute Senate Bill No. 5853 (school
32 construction). If the bill is not enacted by June 30, 2019, the
33 amount provided in this section shall lapse.

34 Appropriation:

1	State Building Construction Account—State.	\$23,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$23,000,000

5 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2019-21 Small District Modernization Grants (92000139)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$1,000,000 of the appropriation is provided solely for
11 planning grants as specified in Second Substitute Senate Bill No.
12 5572 (school modernization grants). If the bill is not enacted by
13 June 30, 2019, the amount provided in this subsection shall lapse.

14 (2) \$22,000,000 of the appropriation is provided solely for
15 construction projects in small rural districts, with total
16 enrollments of less than one thousand students, where the school
17 facility does not need to be replaced and does not require an
18 extensive modernization but does have significant building system
19 deficiencies. No individual school district may receive a grant that
20 exceeds \$5,000,000. The office of the superintendent of public
21 instruction shall use an expedited grant application process in
22 selecting the grant recipients funded by this subsection.

23 Appropriation:

24	State Building Construction Account—State.	\$23,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$23,000,000

28 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 2019-21 STEM Grants (92000140)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 a grant to the Laser Interferometer Gravitational-Wave Observatory
34 (LIGO) STEM Observatory in Richland, Washington.

35 Appropriation:

1	State Building Construction Account—State.	\$6,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,000,000

5 NEW SECTION. **Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND**

6 2017-2019 Campus Preservation (30000100)

7 Reappropriation:

8	State Building Construction Account—State.	\$150,000
9	Prior Biennia (Expenditures).	\$420,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$570,000

12 NEW SECTION. **Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND**

13 Independent Living Skills Center (30000107)

14 Reappropriation:

15	State Building Construction Account—State.	\$143,000
16	Prior Biennia (Expenditures).	\$27,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$170,000

19 NEW SECTION. **Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND**

20 2019-2021 Campus Preservation (40000004)

21 Appropriation:

22	State Building Construction Account—State.	\$580,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$2,800,000
25	TOTAL.	\$3,380,000

26 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR**
 27 **CHILDHOOD DEAFNESS AND HEARING LOSS**

28 Academic and Physical Education Building (30000036)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is subject to the
 31 provisions of section 5009, chapter 298, Laws of 2018.

32 Reappropriation:

1	State Building Construction Account—State.	\$786,000
2	Prior Biennia (Expenditures).	\$214,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,000,000

5 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR**
6 **CHILDHOOD DEAFNESS AND HEARING LOSS**

7 Minor Works: Preservation 2019-21 (30000045)

8 Appropriation:

9	State Building Construction Account—State.	\$850,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$4,000,000
12	TOTAL.	\$4,850,000

13 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Bothell (30000378)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The University of Washington and Cascadia College shall be
18 tenants in common of the building constructed with this appropriation
19 and shall have joint, equal, and undivided authority in the
20 governance of the design, construction, and operation of the
21 building.

22 (2) Half of the assignable space constructed with this
23 appropriation shall be designed for and used exclusively by Cascadia
24 College. Cascadia shall pay no rent or operations and maintenance
25 expenses to the University of Washington for the space constructed
26 with this appropriation.

27 (3) \$2,343,000 of the appropriation in this section is provided
28 solely for Cascadia College for equipment and project management.

29 (4) Criteria for selecting the design-build contractor must
30 include life cycle costs, energy costs, or energy use index.
31 Contractors and architectural and engineering firms may be eligible
32 for additional points during the scoring process if they have
33 experience with the state agency, or if they are considered a small
34 business.

35 (5) The building must be built using sustainable building
36 standards as defined in section 7009, chapter 2, Laws of 2018.

1 Reappropriation:
 2 State Building Construction Account—State. \$3,118,000
 3 Appropriation:
 4 State Building Construction Account—State. \$75,938,000
 5 Prior Biennia (Expenditures). \$382,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$79,438,000

8 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

9 Health Sciences Education - T-Wing Renovation/Addition (30000486)

10 Reappropriation:
 11 State Building Construction Account—State. \$9,400,000
 12 Appropriation:
 13 State Building Construction Account—State. \$55,000,000
 14 Prior Biennia (Expenditures). \$1,223,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$65,623,000

17 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

18 2017-2019 Minor Works - Preservation (30000736)

19 Reappropriation:
 20 University of Washington Building Account—State. . . \$10,500,000
 21 Prior Biennia (Expenditures). \$19,975,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$30,475,000

24 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Major Infrastructure (30000808)

26 Reappropriation:
 27 University of Washington Building Account—State. . . \$14,500,000
 28 Appropriation:
 29 University of Washington Building Account—State. . . \$15,000,000
 30 Prior Biennia (Expenditures). \$3,000,000
 31 Future Biennia (Projected Costs). \$22,000,000
 32 TOTAL. \$54,500,000

1 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

2 Evans School - Parrington Hall Renovation (30000810)

3 Reappropriation:

4	State Building Construction Account—State.	\$8,000,000
5	Prior Biennia (Expenditures).	\$2,000,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

9 2019-2021 Minor Works - Preservation (40000004)

10 Appropriation:

11	University of Washington Building Account—State. . .	\$47,466,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$47,466,000

15 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

16 Behavioral Health Teaching Hospital (40000038)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is provided solely for planning and
20 reporting pursuant to Engrossed Second Substitute House Bill No. 1593
21 (UW behavioral health campus). If the bill is not enacted by June 30,
22 2019, the appropriation in this section shall lapse.

23 (2) If Substitute Senate Bill No. 5537 (behavioral health
24 facilities) is not enacted by June 30, 2019, and ratified by the
25 people by December 5, 2019, then the community behavioral health
26 account appropriation provided in this section shall lapse.

27 Appropriation:

28	Community Behavioral Health Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$180,000,000
31	TOTAL.	\$181,000,000

32 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

33 Ctr for Advanced Materials and Clean Energy Research Test Beds
34 (91000016)

1	Reappropriation:	
2	State Building Construction Account—State.	\$18,500,000
3	Prior Biennia (Expenditures).	\$10,500,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$29,000,000

6 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

7 Preventive Facility Maintenance and Building System Repairs
8 (91000024)

9 Appropriation:

10	University of Washington Building Account—State. . .	\$25,825,000
11	Prior Biennia (Expenditures).	\$25,825,000
12	Future Biennia (Projected Costs).	\$103,300,000
13	TOTAL.	\$154,950,000

14 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

15 UW Tacoma Campus Soil Remediation (92000002)

16 Appropriation:

17	Model Toxics Control Capital Account—State.	\$1,800,000
18	Prior Biennia (Expenditures).	\$6,200,000
19	Future Biennia (Projected Costs).	\$4,000,000
20	TOTAL.	\$12,000,000

21 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Tacoma (20102002)

23 The appropriation in this section is subject to the following
24 conditions and limitations: At least ten percent of the total cost of
25 this project must be paid from private funds.

26 Appropriation:

27	State Building Construction Account—State.	\$4,000,000
28	Prior Biennia (Expenditures).	\$500,000
29	Future Biennia (Projected Costs).	\$36,000,000
30	TOTAL.	\$40,500,000

31 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

1 College of Engineering Interdisciplinary Ed./Research Center I
2 (30000492)

3 Appropriation:

4	University of Washington Building Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$600,000
6	Future Biennia (Projected Costs).	\$45,000,000
7	TOTAL.	\$49,600,000

8 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Pullman - Plant Sciences Building
10 (30000519)

11 Reappropriation:

12	State Building Construction Account—State.	\$26,213,000
13	Prior Biennia (Expenditures).	\$32,887,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$59,100,000

16 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Vancouver - Life Sciences Building
18 (30000840)

19 Appropriation:

20	State Building Construction Account—State.	\$4,000,000
21	Prior Biennia (Expenditures).	\$500,000
22	Future Biennia (Projected Costs).	\$52,600,000
23	TOTAL.	\$57,100,000

24 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

25 Washington State University Tri-Cities - Academic Building
26 (30001190)

27 Reappropriation:

28	State Building Construction Account—State.	\$2,267,000
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29 Appropriation:

30	State Building Construction Account—State.	\$27,000,000
31	Prior Biennia (Expenditures).	\$1,133,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,400,000

1 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Building (30001322)

3 Reappropriation:

4 State Building Construction Account—State. \$7,000,000

5 Appropriation:

6 State Building Construction Account—State. \$36,400,000

7 Prior Biennia (Expenditures). \$16,000,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$59,400,000

10 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

11 2017-19 Minor Works - Preservation (MCR) (30001342)

12 Reappropriation:

13 Washington State University Building Account—

14 State. \$2,500,000

15 Prior Biennia (Expenditures). \$19,795,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$22,295,000

18 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

19 Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)

20 Appropriation:

21 Washington State University Building Account—

22 State. \$5,328,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$93,000,000

25 TOTAL. \$98,328,000

26 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

27 Minor Capital Preservation (MCR): 2019-21 (40000011)

28 Appropriation:

29 Washington State University Building Account—

30 State. \$21,400,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$177,000,000

33 TOTAL. \$198,400,000

1 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

2 Spokane-Biomedical and Health Sc Building Ph II (40000012)

3 Appropriation:

4 Washington State University Building Account—

5	State.	\$500,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$83,600,000
8	TOTAL.	\$84,100,000

9 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs
11 (91000041)

12 Appropriation:

13 Washington State University Building Account—

14	State.	\$10,115,000
15	Prior Biennia (Expenditures).	\$10,115,000
16	Future Biennia (Projected Costs).	\$40,460,000
17	TOTAL.	\$60,690,000

18 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

19 Everett Real Estate Acquisition (40000006)

20 Appropriation:

21	Washington State University Building Account—State.	\$10,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,000,000

25 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Interdisciplinary Science Center (30000001)

27 Reappropriation:

28	State Building Construction Account—State.	\$55,000,000
29	Prior Biennia (Expenditures).	\$17,200,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$72,200,000

32 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

33 Science Renovation (30000549)

1 Appropriation:
 2 State Building Construction Account—State. \$7,937,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$103,838,000
 5 TOTAL. \$111,775,000

6 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Engineering Building (30000556)

8 Reappropriation:
 9 Eastern Washington University Capital Projects
 10 Account—State. \$245,000
 11 Prior Biennia (Expenditures). \$100,000
 12 Future Biennia (Projected Costs). \$56,695,000
 13 TOTAL. \$57,040,000

14 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

15 Minor Works: Preservation 2019-21 (40000011)

16 Appropriation:
 17 Eastern Washington University Capital Projects
 18 Account—State. \$6,500,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$6,500,000

22 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Minor Works: Program 2019-21 (40000015)

24 Appropriation:
 25 Eastern Washington University Capital Projects
 26 Account—State. \$2,500,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$2,500,000

30 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Infrastructure Renewal II (40000016)

32 Appropriation:

1	State Building Construction Account—State.	\$20,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$20,000,000

5 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Preventative Maintenance/Backlog Reduction (40000017)

7 Appropriation:

8 Eastern Washington University Capital Projects

9	Account—State.	\$2,217,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$8,868,000
12	TOTAL.	\$11,085,000

13 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Albers Court Improvements (40000036)

15 Appropriation:

16	State Building Construction Account—State.	\$4,953,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,953,000

20 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

21 Minor Works - Facility Preservation (91000019)

22 Reappropriation:

23 Eastern Washington University Capital Projects

24	Account—State.	\$3,000,000
25	Prior Biennia (Expenditures).	\$4,500,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$7,500,000

28 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

29 Minor Works - Program (91000021)

30 Reappropriation:

31 Eastern Washington University Capital Projects

32	Account—State.	\$1,500,000
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1	Prior Biennia (Expenditures)	\$1,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,500,000

4 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**
5 Nutrition Science (30000456)

6	Reappropriation:	
7	State Building Construction Account—State	\$21,550,000
8	Appropriation:	
9	State Building Construction Account—State	\$32,000,000
10	Prior Biennia (Expenditures)	\$6,030,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$59,580,000

13 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**
14 Minor Works Preservation (30000783)

15	Reappropriation:	
16	Central Washington University Capital Projects	
17	Account—State	\$500,000
18	Prior Biennia (Expenditures)	\$7,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,500,000

21 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**
22 Minor Works Program: 2019-21 (40000007)

23	Appropriation:	
24	Central Washington University Capital Projects	
25	Account—State	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$19,000,000
28	TOTAL	\$20,000,000

29 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**
30 Minor Works Preservation: 2019-21 (40000041)

31	Appropriation:	
32	Central Washington University Capital Projects	

1	Account—State.	\$7,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$36,452,000
4	TOTAL.	\$43,452,000

5 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Preventive Facility Maintenance and Building System Repairs
7 (91000018)

8 Appropriation:

9 Central Washington University Capital Projects

10	Account—State.	\$2,422,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,422,000

14 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

15 Health Education (40000009)

16 Appropriation:

17 State Building Construction Account—State. \$6,900,000

18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$60,000,000
20	TOTAL.	\$66,900,000

21 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works—Preservation: 2019-21 (91000031)

23 Appropriation:

24 State Building Construction Account—State. \$2,691,000

25 The Evergreen State College Capital Projects

26	Account—State.	\$3,175,000
27	Subtotal Appropriation.	\$5,866,000
28	Prior Biennia (Expenditures).	\$10,348,000
29	Future Biennia (Projected Costs).	\$48,115,000
30	TOTAL.	\$64,329,000

31 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

32 Minor Works Program: 2019-21 (91000033)

33 Appropriation:

1	The Evergreen State College Capital Projects	
2	Account—State.	\$1,500,000
3	Prior Biennia (Expenditures).	\$1,164,000
4	Future Biennia (Projected Costs).	\$6,600,000
5	TOTAL.	\$9,264,000

6 NEW SECTION. **Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

7 Lab I Seismic and HVAC Renovation (30000586)

8 Appropriation:

9	State Building Construction Account—State.	\$4,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,000,000

13 NEW SECTION. **Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

14 Preventive Facility Maintenance and Building System Repairs
15 (91000034)

16 Appropriation:

17	The Evergreen State College Capital Projects	
18	Account—State.	\$880,000
19	Prior Biennia (Expenditures).	\$1,613,000
20	Future Biennia (Projected Costs).	\$2,923,000
21	TOTAL.	\$5,416,000

22 NEW SECTION. **Sec. 5078. FOR THE EVERGREEN STATE COLLEGE**

23 Critical Power, Safety, and Security Systems (30000613)

24 Reappropriation:

25	State Building Construction Account—State.	\$8,600,000
26	Prior Biennia (Expenditures).	\$1,900,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,500,000

29 NEW SECTION. **Sec. 5079. FOR THE EVERGREEN STATE COLLEGE**

30 Health and Counseling Center (30000614)

31 Reappropriation:

32	State Building Construction Account—State.	\$400,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$5,400,000
3	Prior Biennia (Expenditures).	\$100,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,900,000

6 NEW SECTION. **Sec. 5080. FOR THE EVERGREEN STATE COLLEGE**

7 Facilities Preservation (91000010)

8	Reappropriation:	
9	The Evergreen State College Capital Projects	
10	Account—State.	\$1,100,000
11	Prior Biennia (Expenditures).	\$6,400,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$7,500,000

14 NEW SECTION. **Sec. 5081. FOR THE EVERGREEN STATE COLLEGE**

15 Historic Lord Mansion (91000029)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 5016, chapter 298, Laws of 2018.

19	Reappropriation:	
20	State Building Construction Account—State.	\$100,000
21	Prior Biennia (Expenditures).	\$404,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$504,000

24 NEW SECTION. **Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Access Control Security Upgrades (30000604)

26	Reappropriation:	
27	Western Washington University Capital Projects	
28	Account—State.	\$750,000
29	Prior Biennia (Expenditures).	\$750,000
30	Future Biennia (Projected Costs).	\$6,900,000
31	TOTAL.	\$8,400,000

32 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**

1 Sciences Building Addition & Renovation (30000768)

2 Reappropriation:

3 State Building Construction Account—State. \$4,000,000

4 Appropriation:

5 State Building Construction Account—State. \$60,000,000

6 Prior Biennia (Expenditures). \$2,000,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$66,000,000

9 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 2017-2019 Classroom & Lab Upgrades (30000769)

11 Reappropriation:

12 State Building Construction Account—State. \$3,500,000

13 Western Washington University Capital Projects

14 Account—State. \$450,000

15 Subtotal Reappropriation. \$3,950,000

16 Prior Biennia (Expenditures). \$2,700,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$6,650,000

19 NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 Elevator Preservation Safety and ADA Upgrades (30000772)

21 Reappropriation:

22 State Building Construction Account—State. \$1,800,000

23 Western Washington University Capital Projects

24 Account—State. \$1,000,000

25 Subtotal Reappropriation. \$2,800,000

26 Prior Biennia (Expenditures). \$388,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$3,188,000

29 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Minor Works - Preservation (30000781)

31 Reappropriation:

32 State Building Construction Account—State. \$1,100,000

33 Western Washington University Capital Projects

34 Account—State. \$3,000,000

1	Subtotal Reappropriation.	\$4,100,000
2	Prior Biennia (Expenditures).	\$2,079,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,179,000

5 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
6 2019-2021 Classroom & Lab Upgrades (30000869)

7 Appropriation:

8	State Building Construction Account—State.	\$2,500,000
9	Western Washington University Capital Projects	
10	Account—State.	\$500,000
11	Subtotal Appropriation.	\$3,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,000,000

15 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**
16 Electrical Engineering/Computer Science Building (30000872)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The legislature intends to provide
19 funding for both design and construction of this project in the
20 2021-2023 biennium. At least ten percent of the total cost of this
21 project must be paid from private funds.

22 Appropriation:

23	State Building Construction Account—State.	\$500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$46,000,000
26	TOTAL.	\$46,500,000

27 NEW SECTION. **Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**
28 Minor Works - Preservation: 2019-21 (30000873)

29 Appropriation:

30	Western Washington University Capital Projects	
31	Account—State.	\$6,846,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$55,768,000
34	TOTAL.	\$62,614,000

1 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program: 2019-21 (30000885)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. \$1,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$31,136,000

8 TOTAL. \$32,136,000

9 NEW SECTION. **Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (91000013)

12 Appropriation:

13 Western Washington University Capital Projects

14 Account—State. \$3,554,000

15 Prior Biennia (Expenditures). \$3,614,000

16 Future Biennia (Projected Costs). \$16,616,000

17 TOTAL. \$23,784,000

18 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Washington Heritage Grants (30000237)

21 Reappropriation:

22 State Building Construction Account—State. \$643,000

23 Prior Biennia (Expenditures). \$9,054,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$9,697,000

26 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Minor Works - Preservation (30000288)

29 Reappropriation:

30 State Building Construction Account—State. \$1,350,000

31 Prior Biennia (Expenditures). \$2,150,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$3,500,000

1 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Heritage Capital Grants Projects (30000297)

4 Reappropriation:

5 State Building Construction Account—State.	\$7,885,000
6 Prior Biennia (Expenditures).	\$1,101,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$8,986,000

9 NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Strategic Facility Master Plan (40000004)

12 Reappropriation:

13 State Building Construction Account—State.	\$42,000
14 Prior Biennia (Expenditures).	\$33,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$75,000

17 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Heritage Capital Grant Projects: 2019-21 (40000014)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW
23 27.34.330.

24 (2) The appropriation is provided solely for the following list
25 of projects:

26 Metro Parks Tacoma - W.W. Seymour Botanical	
27 Conservatory Rehab.	\$773,000
28 Discover Your Northwest - Chittenden Locks Fish	
29 Ladder Viewing.	\$382,000
30 Foss Waterway Seaport - Balfour Dock Building:	
31 Phase IIIIE.	\$307,000
32 City of Tumwater, WA - Old Brewhouse Tower Rehab.	\$513,000
33 Gig Harbor - Harbor History Museum - Fishing	
34 Vessel Shenandoah.	\$100,000
35 City of Vancouver, Washington - Re-roof 3 Bldgs	
36 Officer's Row.	\$150,000

1	NW School of Wooden Boatbuilding - Expanding Public	
2	Access.	\$240,000
3	Kalispel Tribe - Restoration of Our Lady of	
4	Sorrows Church.	\$33,000
5	KC Dept. of Natural Resources - Mukai Farmstead & Garden	
6	Preserv.	\$600,000
7	City of Edmonds - Edmonds Museum (Carnegie Library	
8	Restoration).	\$74,000
9	Vancouver National Historic Reserve Trust - Renovate	
10	Providence.	\$490,000
11	Washington Trust for Historic Preservation - Stimson-Green	
12	Mansion.	\$100,000
13	Phinney Neighborhood Association - John B.	
14	Allen School.	\$30,000
15	PNW Railroad Archive - Mounting rails.	\$47,000
16	City of Roslyn - Historic Community Center, Library,	
17	& City Hall.	\$233,000
18	Quincy Valley Historical Society & Museum - Comm	
19	Heritage Barn.	\$41,000
20	The NW Railway Museum - Puget Sound Electric Railway	
21	Interurban.	\$229,000
22	The Cutter Theatre - 1912 Metaline Falls School	
23	Re-Roofing.	\$26,000
24	Delridge Neighborhoods Dev Assoc - Structural	
25	improvements.	\$299,000
26	Seattle City Light - Continue Georgetown Steam	
27	Plan.	\$773,000
28	Skagit County Historical Society - Skagit City	
29	School Rehab.	\$22,000
30	Mount Baker Theatre - Mount Baker Theatre	
31	Preservation.	\$1,000,000
32	North Bay Historical Society - Sargent Oyster House	
33	Restoration.	\$160,000
34	City of Lynnwood - Heritage Park Water Tower Phase II	
35	Renovation.	\$367,000
36	Town of Waverly - Restoration of Prairie View	
37	Schoolhouse.	\$55,000
38	City of Lacey - Renovating Lacey warehouse for	
39	new museum.	\$979,000
40	Northwest Schooner Society - Restoration 1906 Keepers	

1	Quarters.	\$82,000
2	Sammamish Heritage Society - Reard House Phase III:	
3	Reconstruct.	\$123,000
4	Cheney Depot Society - Cheney Depot Relocation &	
5	Rehabilitation.	\$367,000
6	The 5th Ave Theatre Assoc - Theatre Upgrade:	
7	Auditorium.	\$560,000
8	Highline Historical Society - Phase 3: Highline Heritage	
9	Museum.	\$71,000
10	University Place Historical Society - Curran House	
11	History Museum.	\$41,000
12	Coupeville Maritime Heritage Foundation - Preserv of	
13	vessel Suva.	\$71,000
14	Fort Worden Public Development Authority - Sage Arts &	
15	Ed Ctr.	\$560,000
16	South Pierce County Historical Society - Eatonville	
17	Tofu House.	\$15,000
18	City of Everett - Van Valley Home lead Abatement &	
19	Pres.	\$67,000
20	Appropriation:	
21	State Building Construction Account—State.	\$9,980,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,980,000

25 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Minor Works - Preservation: 2019-21 (40000086)

28	Appropriation:	
29	State Building Construction Account—State.	\$1,545,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$9,543,000
32	TOTAL.	\$11,088,000

33 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
34 **SOCIETY**

35 Minor Works Program: 2019-21 (40000097)

36 Appropriation:

1	State Building Construction Account—State.	\$955,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$955,000

5 NEW SECTION. **Sec. 5099. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7	Minor Works - Preservation (40000001)	
8	Reappropriation:	
9	State Building Construction Account—State.	\$332,000
10	Prior Biennia (Expenditures).	\$438,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$770,000

13 NEW SECTION. **Sec. 5100. FOR THE EASTERN WASHINGTON STATE**
14 **HISTORICAL SOCIETY**

15	Campbell and Carriage House Repairs and Restoration (40000017)	
16	Appropriation:	
17	State Building Construction Account—State.	\$1,500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,500,000

21 NEW SECTION. **Sec. 5101. FOR THE EASTERN WASHINGTON STATE**
22 **HISTORICAL SOCIETY**

23	Minor Works - Preservation: 2019-21 (40000026)	
24	Appropriation:	
25	State Building Construction Account—State.	\$800,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$800,000

29 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31	Tacoma Community College: Health Careers Center (20082701)	
32	Reappropriation:	
33	State Building Construction Account—State.	\$14,000

1	Prior Biennia (Expenditures)	\$34,447,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$34,461,000

4 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Yakima Valley Community College: Palmer Martin Building
7 (30000121)

8 Reappropriation:

9	State Building Construction Account—State	\$953,000
10	Prior Biennia (Expenditures)	\$19,287,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$20,240,000

13 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Olympic College: College Instruction Center (30000122)

16 Reappropriation:

17	State Building Construction Account—State	\$1,737,000
18	Prior Biennia (Expenditures)	\$48,403,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$50,140,000

21 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Centralia Community College: Student Services (30000123)

24 Reappropriation:

25	State Building Construction Account—State	\$276,000
26	Prior Biennia (Expenditures)	\$34,330,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$34,606,000

29 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Peninsula College: Allied Health and Early Childhood Dev Center
32 (30000126)

33 Reappropriation:

1 State Building Construction Account—State. \$433,000
2 Prior Biennia (Expenditures). \$25,167,000
3 Future Biennia (Projected Costs). \$0
4 TOTAL. \$25,600,000

5 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Grays Harbor College: Student Services and Instructional Building
8 (30000127)

9 Reappropriation:

10 State Building Construction Account—State. \$3,480,000
11 Prior Biennia (Expenditures). \$671,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$4,151,000

14 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Seattle Community College: Cascade Court (30000128)

17 Reappropriation:

18 State Building Construction Account—State. \$441,000
19 Prior Biennia (Expenditures). \$29,877,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$30,318,000

22 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 North Seattle Community College: Technology Building Renewal
25 (30000129)

26 Reappropriation:

27 State Building Construction Account—State. \$569,000
28 Prior Biennia (Expenditures). \$24,847,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$25,416,000

31 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Clark College: North County Satellite (30000135)

1 Reappropriation:
 2 State Building Construction Account—State. \$5,494,000
 3 Prior Biennia (Expenditures). \$194,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$5,688,000

6 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Learning Resource Center (30000136)

9 Reappropriation:
 10 State Building Construction Account—State. \$3,835,000
 11 Prior Biennia (Expenditures). \$180,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$4,015,000

14 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Edmonds Community College: Science, Engineering, Technology Bldg
 17 (30000137)

18 Reappropriation:
 19 State Building Construction Account—State. \$34,809,000
 20 Prior Biennia (Expenditures). \$12,268,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$47,077,000

23 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Whatcom Community College: Learning Commons (30000138)

26 Reappropriation:
 27 State Building Construction Account—State. \$27,244,000
 28 Prior Biennia (Expenditures). \$9,530,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$36,774,000

31 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Big Bend: Professional-Technical Education Center (30000981)

1	Reappropriation:	
2	State Building Construction Account—State.	\$24,056,000
3	Prior Biennia (Expenditures).	\$13,330,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$37,386,000

6 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane: Main Building South Wing Renovation (30000982)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5025, chapter 298, Laws of 2018.

12	Reappropriation:	
13	State Building Construction Account—State.	\$14,119,000
14	Prior Biennia (Expenditures).	\$14,387,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$28,506,000

17 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Highline: Health and Life Sciences (30000983)

20	Reappropriation:	
21	State Building Construction Account—State.	\$17,490,000
22	Prior Biennia (Expenditures).	\$9,663,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$27,153,000

25 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Wenatchee Valley: Wells Hall Replacement (30000985)

28	Reappropriation:	
29	State Building Construction Account—State.	\$2,208,000

30	Appropriation:	
31	State Building Construction Account—State.	\$29,531,000
32	Prior Biennia (Expenditures).	\$632,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$32,371,000
2	<u>NEW SECTION.</u> Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Olympic: Shop Building Renovation (30000986)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$948,000
7	Appropriation:	
8	State Building Construction Account—State.	\$7,652,000
9	Prior Biennia (Expenditures).	\$5,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$8,605,000
12	<u>NEW SECTION.</u> Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
13	SYSTEM	
14	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	
15	(30000987)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$3,278,000
18	Appropriation:	
19	State Building Construction Account—State.	\$31,592,000
20	Prior Biennia (Expenditures).	\$230,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$35,100,000
23	<u>NEW SECTION.</u> Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
24	SYSTEM	
25	South Seattle: Automotive Technology Renovation and Expansion	
26	(30000988)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$1,782,000
29	Appropriation:	
30	State Building Construction Account—State.	\$23,376,000
31	Prior Biennia (Expenditures).	\$719,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$25,877,000

1 Reappropriation:
 2 State Building Construction Account—State. \$1,093,000
 3 Prior Biennia (Expenditures). \$63,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,156,000

6 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Cascadia Center for Science and Technology (30001453)

9 Reappropriation:
 10 State Building Construction Account—State. \$165,000
 11 Prior Biennia (Expenditures). \$131,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$296,000

14 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Spokane Falls: Fine and Applied Arts Replacement (30001458)

17 Reappropriation:
 18 State Building Construction Account—State. \$2,616,000
 19 Appropriation:
 20 State Building Construction Account—State. \$35,663,000
 21 Prior Biennia (Expenditures). \$211,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$38,490,000

24 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Preventive Facility Maintenance and Building System Repairs
 27 (40000043)

28 Appropriation:
 29 Community and Technical College Capital
 30 Projects Account—State. \$22,800,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$91,200,000
 33 TOTAL. \$114,000,000

1 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Lake Washington: Center for Design (40000102)

4 Appropriation:

5 State Building Construction Account—State.	\$3,160,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$31,308,000
8 TOTAL.	\$34,468,000

9 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Olympic Innovation and Technology Learning Center (40000103)

12 Appropriation:

13 State Building Construction Account—State.	\$2,552,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$21,703,000
16 TOTAL.	\$24,255,000

17 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works - Program (40000112)

20 Appropriation:

21 State Building Construction Account—State.	\$39,841,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$39,841,000

25 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bates: Fire Service Training Center (40000130)

28 Appropriation:

29 State Building Construction Account—State.	\$2,802,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$30,000,000
32 TOTAL.	\$32,802,000

1 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue: Center for Transdisciplinary Learning and Innovation
4 (40000168)

5 Appropriation:

6	State Building Construction Account—State.	\$2,839,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$38,476,000
9	TOTAL.	\$41,315,000

10 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Facility Repairs (40000169)

13 Appropriation:

14	Community and Technical College Capital	
15	Projects Account—State.	\$6,209,000
16	State Building Construction Account—State.	\$32,318,000
17	Subtotal Appropriation.	\$38,527,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$38,527,000

21 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Roof Repairs (40000171)

24 Appropriation:

25	Community and Technical College Capital	
26	Projects Account—State.	\$15,252,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$15,252,000

30 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Site Repairs (40000173)

33 Appropriation:

34	State Building Construction Account—State.	\$3,310,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,310,000

4 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works - Preservation (40000258)

7 Appropriation:

8 Community and Technical College Capital

9 Projects Account—State \$23,739,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$23,739,000

13 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Pierce Puyallup: STEM building (40000293)

16 Appropriation:

17 State Building Construction Account—State \$3,369,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$37,230,000

20 TOTAL \$40,599,000

21 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Everett: Baker Hall Replacement (40000190)

24 Appropriation:

25 State Building Construction Account—State \$2,850,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$28,014,000

28 TOTAL \$30,864,000

29 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 2019-21 Career Preparation and Launch Equipment Grants (40000306)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) This appropriation is provided solely for the state board for
2 community and technical colleges to provide competitive grants to
3 community and technical colleges to purchase and install equipment
4 that expands career connected learning opportunities.

5 (2) The state board for community and technical colleges shall
6 develop common criteria for providing competitive grant funding and
7 outcomes for specific projects.

8 Appropriation:

9	State Building Construction Account—State.	\$5,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$20,000,000
12	TOTAL.	\$25,000,000

(End of part)

PART 6

2019 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Construction Loans (30000878)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:

Table with 2 columns: Project Name and Amount. Includes items like '180th St SE SR 527 Brook Blvd (Snohomish)', '35th Ave SE Phase II SR 524 to 180th St SE (Snohomish)', '61st/190th Culvert Replacement & Embankment Repair (Kenmore)', etc. Some items are crossed out.

1	Facility (Lexington)	\$4,700,000
2	Sudbury Landfill Area 7 Cell 3 Construction	
3	(Walla Walla)	\$2,978,000
4	Sunset Reservoir Rehabilitation (Spokane)	\$1,412,000
5	Thurston Co. PUD No. 1 Replacement and Upgrades	
6	(Thurston)	(\$1,028,000) <u>\$480,000</u>
7	Tipping Floor Restoration & Safety Upgrades	
8	(Lincoln)	\$156,000
9	US 395/Ridgeline Interchange (Kennewick)	\$6,000,000
10	Wastewater Reuse Project (Quincy)	\$10,000,000
11	Appropriation:	
12	State Taxable Building Construction Account—State (\$97,103,000)	
13		<u>\$77,220,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$97,103,000)
17		<u>\$77,220,000</u>

18 **Sec. 6002.** 2018 c 2 s 1019 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 PWAA Preconstruction and Emergency Loan Programs (40000009)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Up to \$5,000,000 is ~~((provided solely))~~ for the public works
25 board's emergency loan program.

26 (2) Up to \$14,000,000 is ~~((provided solely))~~ for the public works
27 board's preconstruction loan program.

28 Appropriation:

29	State Taxable Building Construction Account—State. . .	\$19,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$19,000,000

33 **Sec. 6003.** 2018 c 298 s 1004 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and shall not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section the
22 department shall include provisions which require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello)	\$1,250,000
39	Adna Elementary Playshed (Chehalis)	\$104,000

1	Airway Heights Recreation Complex (Airway Heights) . . .	\$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton)	\$500,000
3	Anderson Island Historical Society (Anderson Island) . . .	\$26,000
4	Appleway Trail Amenities (Spokane Valley)	\$556,000
5	ARC Community Center Renovation (Bremerton)	\$81,000
6	Arlington Pocket Park Downtown Business District	
7	(Arlington)	\$46,000
8	Asia Pacific Cultural Center Design and	
9	Preconstruction (Tacoma)	\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial	
11	Ctr (Belfair)	\$515,000
12	Billy Frank Jr. Heritage Center (Olympia)	\$206,000
13	Bloodworks NW Bloodmobiles	\$425,000
14	Bothell Parks Projects (Bothell)	\$309,000
15	Bridgeview Education and Employment Resource Center	
16	(Vancouver)	\$500,000
17	Brier ADA Ramp Updates Phase (Brier)	\$115,000
18	Camp Schechter New Infrastructure and Dining Hall	
19	(Tumwater)	\$200,000
20	Capitol Campus E. WA Butte (Olympia)	\$52,000
21	Captain Joseph House (Port Angeles)	\$225,000
22	Carnation Central Business District Revitalization	
23	(Carnation)	\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock)	\$10,000
25	<u>Centennial Connect Project (Marysville)</u>	<u>\$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish) .	\$1,000,000
27	Centerville Grange Renovation (Centerville)	\$134,000
28	Centralia Fox Theatre Restoration (Centralia)	\$299,000
29	Chamber Economic Development Project (Federal Way) . . .	\$250,000
30	Chelan County Emergency Operations Center (Wenatchee) .	\$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.	
32	Phase 2 (Yacolt)	\$250,000
33	Cherry St. Fellowship (Seattle)	\$360,000
34	Children's Playgarden (Seattle)	\$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend)	\$3,400,000
36	City of Brewster Manganese Abatement (Brewster)	\$752,000
37	Cityview Conversion to Residential Treatment	
38	(Moses Lake)	\$250,000
39	Clark County Historical Museum (Vancouver)	\$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg)	\$258,000

1	Coastal Harvest Roof Replacement (Hoquiam)	\$206,000
2	Cocoon House (Everett)	\$1,000,000
3	College Place Well Consolidation and Replacement	
4	(College Place)	\$900,000
5	Columbia River Trail (Washougal)	\$1,000,000
6	Confluence Park Improvements (P2&3) (Issaquah)	\$206,000
7	Country Doctor Community Health Centers (Seattle)	\$280,000
8	Covington Town Center Civic Plaza Development	
9	(Covington)	\$820,000
10	Cross Park (Puyallup)	\$1,500,000
11	Daffodil Heritage Float Barn (Puyallup)	\$103,000
12	Darrington Rodeo Grounds (Darrington)	\$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation	
14	(Des Moines)	\$2,000,000
15	Disaster Response Communications Project (Colville)	\$1,000,000
16	District 5 Public Safety Center (Sultan)	\$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard)	\$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont)	\$53,000
19	East Grays Harbor Fiber Project (Elma)	\$463,000
20	East Hill YMCA/Park Renovation (Kent)	\$1,000,000
21	Eastside Community Center (Tacoma)	\$2,550,000
22	Ebey Waterfront Trail and Shoreline Access	
23	(Marysville)	\$1,000,000
24	Emmanuel Life Center Kitchen (Spokane)	\$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle)	\$400,000
26	Evergreen Pool Resurfacing (White Center)	\$247,000
27	Fall City Wastewater Infrastructure Planning & Design	
28	(Fall City)	\$1,000,000
29	Family Medicine Remodel (Goldendale)	\$195,000
30	Federal Way Camera Replacement (Federal Way)	\$250,000
31	Federal Way Senior Center (Federal Way)	\$175,000
32	Flood Protection Wall & Storage Building (Sultan)	\$286,000
33	Food Lifeline Food Bank	\$1,250,000
34	Forestry Museum Building (Tenino)	\$16,000
35	Fox Island Catastrophic Emergency Preparation	
36	(Fox Island)	\$17,000
37	Francis Anderson Center Roofing Project (Edmonds)	\$391,000
38	Freeland Water and Sewer District Sewer Project	
39	(Freeland)	\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique	

1	(Federal Way)	\$500,000
2	Gig Harbor Sports Complex (Gig Harbor)	\$206,000
3	Granger Historical Society Museum Acquisition	
4	(Granger)	\$255,000
5	Greater Maple Valley Veterans Memorial Foundation	
6	(Maple Valley)	\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) . . .	\$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve	
9	(Vancouver)	\$1,177,000
10	Harrington School District #204, Pool Renovation	
11	(Harrington)	\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) . . .	\$250,000
13	Holly Ridge Center Building (Bremerton)	\$475,000
14	Honor Point Military and Aerospace Museum (Spokane) . . .	\$100,000
15	HopeWorks TOD Center (Everett)	\$2,760,000
16	Hoquiam Library (Hoquiam)	\$250,000
17	HUB Sports Center (Liberty Lake)	\$516,000
18	Industrial Park No. 5 Road Improvements (George)	\$412,000
19	Industrial Park No. 5 Water System Improvements	
20	(George)	\$700,000
21	Inland Northwest Rail Museum (Reardan)	\$170,000
22	Innovative Health Care Learning Center (Yakima)	\$1,000,000
23	Interbay PDAC (Seattle)	\$900,000
24	Intrepid Spirit Center (Tacoma)	\$1,000,000
25	Islandwood Comm Dining Hall and Kitchen	
26	(Bainbridge Island)	\$200,000
27	Kenmore Public Boathouse (Kenmore)	\$250,000
28	Key Peninsula Civic Center Generator (Vaughn)	\$60,000
29	Key Peninsula Elder Community (Lakebay)	\$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
31	(Belfair)	\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library	
33	(Silverdale)	\$250,000
34	Kona Kai Coffee Training Center (Tukwila)	\$407,000
35	La Conner New Regional Library (La Conner)	\$500,000
36	Lacey Boys and Girls Club (Lacey)	\$30,000
37	Lake Chelan Community Hospital & Clinic Replacement	
38	(Chelan)	\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center	
40	(Seattle)	\$2,000,000

1	Lake Stevens Civic Center (Lake Stevens)	\$3,100,000
2	Lake Stevens Food Bank (Lake Stevens)	\$300,000
3	Lake Sylvia State Park Legacy Pavilion (Montesano) . . .	\$696,000
4	Lake Tye All-Weather Fields (Monroe)	\$800,000
5	Lakewood Playhouse Lighting System Upgrade (Lakewood) . .	\$60,000
6	Lambert House Purchase (Seattle)	\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake)	\$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
9	(Onalaska)	\$80,000
10	LIGO STEM Exploration Center (Richland)	\$411,000
11	Longbranch Marina (Longbranch)	\$248,000
12	Longview Police Department Range and Training	
13	(Castle Rock)	\$271,000
14	Lyon Creek, SR 104 Fish Barrier Removal	
15	(Lake Forest Park)	\$1,200,000
16	Maury Island Open Space Remediation (Maury Island) . .	\$2,000,000
17	McChord Airfield North Clear Zone (Lakewood)	\$2,000,000
18	Mill Creek Flood Control Project (Kent)	\$2,000,000
19	Millionair Club Charity Kitchen (Seattle)	\$167,000
20	Moorlands Park Improvements (Kenmore)	\$250,000
21	Morrow Manor (Poulsbo)	\$773,000
22	Mount Baker Properties Cleanup Site (Seattle)	\$1,100,000
23	Mount Rainier Early Warning System (Pierce County) . .	\$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo)	\$257,000
25	Multicultural Community Center (Seattle)	\$1,300,000
26	NE Snohomish County Community Services Campus	
27	(Granite Falls)	\$375,000
28	NeighborCare Health (Vashon)	\$3,000,000
29	New Fire Station at Lake Lawrence (Yelm)	\$252,000
30	North Cove Erosion Control (South Bend)	\$650,000
31	Northshore Athletic Fields (Woodinville)	\$400,000
32	Northwest Improvement Company Building (Roslyn)	\$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well	
34	(Ellensburg)	\$17,000
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting) .	\$500,000
36	Othello Regional Water Project (Othello)	\$1,000,000
37	Paradise Point Water Supply System Phase IV	
38	(Ridgefield)	\$500,000
39	Pepin Creek Realignment (Lynden)	\$3,035,000
40	Performing Arts & Events Center (Federal Way)	\$1,000,000

1	Pioneer Village ADA Accessible Pathways (Ferndale) . . .	\$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
3	(Chinook)	\$77,000
4	Port Orchard Marina Breakwater Refurbishment	
5	(Port Orchard)	\$1,019,000
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo)	\$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup)	\$500,000
8	Quincy Square on 4th (Bremerton)	\$250,000
9	R.A. Long Park (Longview)	\$296,000
10	Redondo Beach Rocky Reef (Des Moines)	\$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield)	\$750,000
12	Rochester Boys & Girls Club upgrades (Rochester)	\$26,000
13	Save the Old Tower (Pasco)	\$300,000
14	Schilling Road Fire Station (Lyle)	\$448,000
15	Scott Hill Park (Woodland)	\$750,000
16	Seattle Aquarium (Seattle)	\$400,000
17	Seattle Indian Health Board (Seattle)	\$200,000
18	Seattle Opera (Seattle)	\$465,000
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
21	(Mt. Vernon)	\$525,000
22	Skagit County Veterans Community Park (Sedro-Woolley) . .	\$500,000
23	Skagit Valley YMCA (Mt. Vernon)	\$400,000
24	Snohomish JROTC Program (Snohomish)	\$189,000
25	South Gorge Trail (Spokane)	\$250,000
26	South Snohomish County Community Resource Center	
27	(Lynnwood)	\$2,210,000
28	South Thurston County Meals on Wheels Kitchen	
29	Upgrade (Yelm)	\$30,000
30	Southwest WA Agricultural Business Park (Tenino)	\$618,000
31	Southwest Washington Fair Grange Building Re-Roof	
32	(Chehalis)	\$54,000
33	Spanaway Lake Management Plan (Spanaway)	\$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) . .	\$750,000
35	Steilacoom Historical Museum Storage Building	
36	(Steilacoom)	\$31,000
37	Sunnyside Community Hospital (Sunnyside)	\$2,000,000
38	Sunset Career Center (Renton)	\$412,000
39	Sunset Neighborhood Park (Renton)	\$3,050,000
40	Tacoma's Historic Theater District (Tacoma)	\$1,000,000

1	Tam O'Shanter Athletic Arena (Kelso)	\$1,000,000
2	Toledo Beautification (Toledo)	\$52,000
3	Trout Lake School/Community Soccer & Track Facility	
4	(Trout Lake)	\$77,000
5	Tumwater Boys and Girls Club (Olympia)	\$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
7	(Shelton)	\$27,000
8	Twisp Civic Building (Twisp)	\$750,000
9	University YMCA (Seattle)	\$600,000
10	Veterans Memorial Museum (Chehalis)	\$354,000
11	Washington Agricultural Education Center (Lynden) . . .	\$1,800,000
12	Washington Care Services (Seattle)	\$400,000
13	Washington State Horse Park Covered Arena (Cle Elum) .	\$2,000,000
14	Waste Treatment and Sewer Collection System	
15	(Toppenish)	\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt	
17	(Carbonado)	\$1,500,000
18	Water Treatment for Kidney Dialysis	\$499,000
19	Wayne Golf Course Region Park (Bothell)	\$1,000,000
20	Wesley Homes Bradley Park (Puyallup)	\$1,380,000
21	Westport Marina (Westport)	\$2,500,000
22	Weyerhaeuser Land Preservation	
23	(Federal Way)	\$750,000
24	Whidbey Island Youth Project (Oak Harbor	
25	and Coupeville)	\$300,000
26	White Pass Country Historical Museum (Packwood)	\$283,000
27	Whitehouse Additional Capital Campaign (Pasco)	\$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) . . .	\$1,442,000
29	Winlock HS Track (Winlock)	\$103,000
30	Winlock Industrial Infrastructure Development	
31	(Winlock)	\$1,500,000
32	Wishram School CTE Facility (Wishram)	\$150,000
33	Yakima Valley SunDome Repairs (Yakima)	\$206,000
34	Yelm City Park Playground Modernization (Yelm)	\$247,000
35	Youth Eastside Services (Bellevue)	\$26,000
36	YWCA Family Justice Center (Spokane)	\$103,000

37 (8) \$26,000 of the appropriation in this section is provided
38 solely for implementation of the Spanaway lake management plan.

1 (9) \$750,000 of the appropriation in this section is provided
2 solely for the planning, development, acquisition, and other
3 activities pursuing open space conservation strategies for the
4 historic Federal Way Weyerhaeuser campus. The grant recipient must be
5 a regional nonprofit nature conservancy that works to conserve
6 keystone properties selected by the city of Federal Way.

7 (10)(a) \$900,000 of the appropriation in this section is provided
8 solely for an Interbay public development advisory committee. It is
9 the intent of the legislature to examine current and future needs of
10 a state entity that performs an essential public function on state-
11 owned property located in one of the state's designated manufacturing
12 industrial centers. The legislature further intends to explore the
13 potential future uses of this state-owned property in the event that
14 the state entity determines that it must relocate in order to protect
15 its ability to perform its essential public function.

16 (b) The Interbay public development advisory committee is created
17 to make recommendations regarding the highest public benefit and
18 future economic development uses for the Washington army national
19 guard armory facility in the city of Seattle, pier 91 property,
20 located at the descriptions referred to in the quit claim deeds for
21 two parcels of land, 24.75 acres total, dated January 8, 1971, and
22 December 22, 2009.

23 (c) The Interbay advisory committee consists of seven persons
24 appointed as follows:

25 (i) One person appointed by the speaker of the house of
26 representatives;

27 (ii) One person appointed by the president of the senate; and

28 (iii) Five persons appointed by the governor, who must
29 collectively have experience in forming public-private partnerships
30 to develop workforce housing or affordable housing; knowledge of
31 project financing options for public-private partnerships related to
32 housing; architectural design and development experience related to
33 industrial lands and mixed-use zoning to include housing; and
34 experience leading public processes to engage communities and other
35 stakeholders in public discussions regarding economic development
36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to
39 determine the needs of the military department if it is relocated

1 from the land described in subsection (1) of this section, including
2 identifying:

3 (A) Current uses;

4 (B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for
6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and
8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the
10 land described in subsection (1) of this section is vacated by the
11 military department, and make recommendations, including identifying:

12 (A) Suitable and unsuitable future uses for the land;

13 (B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public
15 infrastructure plans by local or regional entities, and potential
16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any
18 potential right-of-way needs; and

19 (E) Existing zoning regulations for the land and potential future
20 zoning needs to evaluate workforce housing, affordable housing, and
21 other commercial and industrial development compatible with the
22 Ballard-Interbay manufacturing industrial center designation;

23 (iii) Explore the potential funding sources and partners as well
24 as any needed transactions, and make recommendations, including:

25 (A) Any potential private partners or investors;

26 (B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

28 (D) State and local funding sources, including any tax-related
29 programs; and

30 (iv) Conduct at least three public meetings at a location within
31 the Ballard-Interbay manufacturing industrial center, where a quorum
32 of the Interbay public development advisory committee members are
33 present, at which members of the public are invited to present to the
34 Interbay advisory committee regarding the future uses of the site and
35 potential issues such as industrial land use, commercial development,
36 residential zoning, and public infrastructure needs (~~and~~

37 ~~(v) Provide a report to the legislature and office of the~~
38 ~~governor with recommendations for each area described in this~~
39 ~~subsection (10)(d) by June 29, 2019. The Interbay advisory~~
40 ~~committee's recommendations must include recommendations regarding~~

1 ~~the structure, composition, and scope of authority of any subsequent~~
2 ~~state public development authority that may be established to~~
3 ~~implement the recommendations of the Interbay advisory committee~~
4 ~~created in this section).~~

5 ~~(e) ((The Interbay advisory committee created in this section~~
6 ~~terminates June 30, 2019.~~

7 ~~(f))~~ Nothing in this section authorizes the solicitation of
8 interest or bids for work related to the purposes of this section.

9 ~~((g))~~ (f) The department of commerce shall provide staff
10 support to the Interbay advisory committee. The department may
11 contract with outside consultants to provide any needed expertise.

12 ~~((h))~~ (g) Legislative members of the Interbay advisory
13 committee are reimbursed for travel in accordance with RCW 44.04.120.
14 Nonlegislative members are not entitled to be reimbursed for travel
15 expenses if they are elected officials or are participating on behalf
16 of an employer, governmental entity, or other organization. Any
17 reimbursement for other nonlegislative members is subject to chapter
18 43.03 RCW.

19 (11) \$2,000,000 of the appropriation in this section is provided
20 solely to the city of Lakewood for the purchase of property within
21 the federally designated north clear zone at joint base Lewis-
22 McChord. Once acquired, the property must be zoned for use compatible
23 with the mission and activity of McChord airfield. The city may lease
24 or resell the acquired property for fair market value, but any such
25 lease or sale must include restrictions or covenants ensuring that
26 the use of the property is safely compatible with the mission and
27 activity of McChord airfield. If the city subsequently resells,
28 rezones, develops, or leases the property for commercial or
29 industrial uses contrary to the allowed uses in the north clear zone,
30 the city must repay to the state the amount spent on the purchase of
31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided
33 solely for a grant to the Federal Way chamber of commerce for two
34 economic development projects focused in the south Puget Sound area.
35 The amounts in this section must be used for a business retention and
36 expansion program to conduct economic research in collaboration with
37 stakeholders, develop data-driven economic strategies, and produce a
38 written evaluation; and a tourism enhancement program to develop and
39 inventory the Federal Way area tourism sector, analyze data regarding
40 visitation, and produce a written evaluation.

1 (13) \$400,000 of the appropriation in this section is provided
2 solely for the Northshore athletic field which shall be named "Andy
3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided
9 solely for the Asia Pacific cultural center in Tacoma. It is the
10 intent of the legislature that beyond the 2017-2019 fiscal biennium
11 no state funding is provided to the Asia Pacific cultural center in
12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State.	((\$129,799,000))
15		<u>\$130,441,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$129,799,000))
19		<u>\$130,441,000</u>

20 **Sec. 6004.** 2018 c 298 s 2004 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

24 Appropriation:

25	State Building Construction Account—State.	((\$9,806,000))
26		<u>\$206,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$9,806,000))
30		<u>\$206,000</u>

31 **Sec. 6005.** 2018 c 298 s 2005 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

34 Statewide - RA Community Facilities: Safety & Security
35 Improvements (30002737)

36 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account—State.	\$200,000
3	State Building Construction Account—State.	(\$1,800,000)
4		<u>\$1,500,000</u>
5	Subtotal Appropriation.	(\$2,000,000)
6		<u>\$1,700,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	(\$2,000,000)
10		<u>\$1,700,000</u>

11 **Sec. 6006.** 2018 c 298 s 2008 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 Green Hill School - Recreation Building: Replacement (30003237)

15 Appropriation:

16	State Building Construction Account—State.	(\$1,200,000)
17		<u>\$600,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	(\$11,000,000)
20		<u>\$0</u>
21	TOTAL.	(\$12,200,000)
22		<u>\$600,000</u>

23 **Sec. 6007.** 2018 c 2 s 2019 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Green Hill School - Campus: Security & Surveillance Upgrades
27 (30003580)

28 Appropriation:

29	State Building Construction Account—State.	(\$2,000,000)
30		<u>\$1,500,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	(\$2,000,000)
34		<u>\$1,500,000</u>

1 **Sec. 6008.** 2018 c 298 s 2018 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 Pine Lodge Behavioral Rehabilitation Services (91000061)

5 Appropriation:

6	State Building Construction Account—State.	((\$1,400,000))
7		<u>\$120,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$1,400,000))
11		<u>\$120,000</u>

12 **Sec. 6009.** 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15 West Campus Historic Buildings Exterior Preservation (30000727)

16 Reappropriation:

17	State Building Construction Account—State.	((\$500,000))
18		<u>\$380,000</u>
19	Prior Biennia (Expenditures).	\$1,500,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	((\$2,000,000))
22		<u>\$1,880,000</u>

23 **Sec. 6010.** 2018 c 2 s 5014 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE SCHOOL FOR THE BLIND**

26 Independent Living Skills Center (30000107)

27 Appropriation:

28	State Building Construction Account—State.	((\$50,000))
29		<u>\$170,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$50,000))
33		<u>\$170,000</u>

1 **Sec. 6011.** 2018 c 2 s 4002 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION**

4 Aviation Revitalization Loans (92000003)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) This appropriation is provided solely for deposit into the
8 public use general aviation airport loan revolving account created in
9 section 7028 of this act for direct loans to political subdivisions
10 of the state and privately owned airports for the purpose of
11 improvements at public use airports that primarily support general
12 aviation activities.

13 (2) The department must convene a community aviation
14 revitalization board to develop criteria for selecting loan
15 recipients, to develop a process for evaluating applications, and to
16 make decisions. The board must consist of the capital budget chair
17 and ranking minority member of the capital budget committee of the
18 house of representatives and the senate ways and means committee, and
19 a representative from both the department of transportation's
20 aviation division and the department of commerce. The board must also
21 consist of the following members appointed by the secretary of
22 transportation: One port district official, one county official, one
23 city official, one representative of airport managers, and one
24 representative of pilots. The chair of the board must be selected by
25 the secretary of transportation. The members of the board must elect
26 one of their members to serve as vice chair. The director of commerce
27 and the secretary of transportation must serve as nonvoting advisory
28 members of the board.

29 (3) The board may provide loans to privately owned airports for
30 the purpose of airport improvements only if the state is receiving
31 commensurate public benefit, such as guaranteed long-term public
32 access to the airport as a condition of the loan. For purposes of
33 this subsection, "public use airports that primarily support general
34 aviation activities" means all public use airports not listed as
35 having more than fifty thousand annual commercial air service
36 passenger enplanements as published by the federal aviation
37 administration.

38 (4) An application for loan funds under this section must be made
39 in the form and manner as the board may prescribe. When evaluating

1 loan applications, the board must prioritize applications that
2 provide conclusive justification that completion of the loan
3 application project will create revenue-generating opportunities. The
4 board is not limited to, but must also use, the following expected
5 outcome conditions when evaluating loan applications:

6 (a) A specific private development or expansion is ready to occur
7 and will occur only if the aviation facility improvement is made;

8 (b) The loan application project results in the creation of jobs
9 or private sector capital investment as determined by the board;

10 (c) The loan application project improves opportunities for the
11 successful maintenance, operation, or expansion of an airport or
12 adjacent airport business park;

13 (d) The loan application project results in the creation or
14 retention of long-term economic opportunities; and

15 (e) The loan application project results in leveraging additional
16 federal funding for an airport.

17 (5) The repayment of any loan made from the public use general
18 aviation airport loan revolving account under the contracts for
19 aviation loans must be paid into the public use general aviation
20 airport loan revolving account.

21 Appropriation:

22	((State Taxable Building Construction)) <u>Public Works Assistance</u>	
23	Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 **Sec. 6012.** 2018 c 2 s 3024 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control State Match (40000013)

31 The appropriation in this section is subject to the following
32 conditions and limitations: ~~((\$10,000,000))~~ \$10,194,000 of the
33 appropriation is provided solely as state match for federal clean
34 water funds. ~~((\$10,000,000))~~ \$10,194,000 of the appropriation must be
35 transferred into the water pollution control revolving account.

36 Appropriation:

37 State Taxable Building Construction Account—State ~~((\$10,000,000))~~

1		<u>\$10,194,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	((\$50,000,000))
5		<u>\$50,194,000</u>

6 **Sec. 6013.** 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Habitat Mitigation (91000007)

10 Reappropriation:

11	State Building Construction Account—State	((\$1,600,000))
12		<u>\$507,000</u>
13	Prior Biennia (Expenditures)	\$2,342,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$3,942,000))
16		<u>\$2,849,000</u>

17 **Sec. 6014.** 2018 c 2 s 3093 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE CONSERVATION COMMISSION**

20 CREP PIP Loan Program 2017-19 (92000014)

21 Appropriation:

22	Conservation Assistance Revolving Account—State	((\$50,000))
23		<u>\$400,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$200,000
26	TOTAL	((\$250,000))
27		<u>\$600,000</u>

28 **Sec. 6015.** 2018 c 2 s 1014 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Energy Efficiency and Solar Grants (30000882)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal
35 year 2019 is provided solely for grants to be awarded in competitive

1 rounds to local agencies, public higher education institutions,
2 school districts, and state agencies for operational cost savings
3 improvements to facilities and related projects that result in energy
4 and operational cost savings.

5 (b) At least twenty percent of each competitive grant round must
6 be awarded to small cities or towns with a population of five
7 thousand or fewer residents.

8 (c) In each competitive round, the higher the leverage ratio of
9 nonstate funding sources to state grant and the higher the energy
10 savings, the higher the project ranking.

11 (d) For school district applicants, priority consideration must
12 be given to school districts that demonstrate improved health and
13 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
14 (ii) replacing outdated heating systems that use oil or propane as
15 fuel sources as identified by the Washington State University
16 extension energy program. Priority consideration must be given to
17 applicants that have not received grant awards for this purpose in
18 prior biennia.

19 (2) \$1,750,000 is provided solely for grants to be awarded in
20 competitive rounds to local agencies, public higher education
21 institutions, school districts, and state agencies for projects that
22 involve the purchase and installation of solar energy systems,
23 including solar modules and inverters, with a preference for products
24 manufactured in Washington.

25 (3) \$1,400,000 is provided solely for energy efficiency
26 improvements to minor works and stand-alone projects at state-owned
27 facilities that repair or replace existing building systems
28 including, but not limited to HVAC, lighting, insulation, windows,
29 and other mechanical systems. Eligibility for this funding is
30 dependent on an analysis using the office of financial management's
31 life-cycle cost tool that compares project design alternatives for
32 initial and long-term cost-effectiveness. Assuming a reasonable
33 return on investment, the ~~((cost))~~ department shall provide grants in
34 the amount required to improve the project's energy efficiency
35 compared to the original project request ~~((will be added to the~~
36 ~~project appropriation after construction bids are received))~~. Prior
37 to awarding funds, the department of commerce shall ~~((coordinate~~
38 ~~with))~~ submit to the office of financial management ~~((to develop a~~
39 ~~process for project submittal, review, approval criteria, tracking~~

1 ~~project budget adjustments, and performance measures))~~ a list of all
2 proposed awards for review and approval.

3 (4) \$500,000 is provided solely for resource conservation
4 managers in the department of enterprise services to coordinate with
5 state agencies and school districts to assess and adjust existing
6 building systems and operations to optimize the efficiency in use of
7 energy and other resources in state-owned facilities. The department
8 of commerce will oversee an interagency agreement with the department
9 of enterprise services to fund the resource conservation managers.

10 (5) The department shall develop metrics that indicate the
11 performance of energy efficiency efforts and provide a report of the
12 metrics, including at a minimum the current energy used by the
13 building, the energy use after efficiencies are completed, and cost
14 of energy saved. (~~The report must include these metrics from other~~
15 ~~states.~~)

16 Appropriation:

17	State Building Construction Account—State.	\$5,500,000
18	Energy Efficiency Account—State.	\$5,500,000
19	Subtotal Appropriation.	\$11,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$60,000,000
22	TOTAL.	\$71,000,000

23 **Sec. 6016.** 2018 c 298 s 5040 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Cascadia Center for Science and Technology (30001453)

27 Appropriation:

28	State Building Construction Account—State.	(\$3,421,000)
29		<u>\$296,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	(\$37,726,000)
32		<u>\$0</u>
33	TOTAL.	(\$41,147,000)
34		<u>\$296,000</u>

35 **Sec. 6017.** 2018 c 298 s 1007 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Behavioral Health Community Capacity (40000018)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the
6 department of commerce, in collaboration with the department of
7 social and health services and the health care authority, to issue
8 grants to community hospitals or other community entities to expand
9 and establish new capacity for behavioral health services in
10 communities. Amounts provided in this section may be used for
11 construction and equipment costs associated with establishment of the
12 facilities, and consideration must be given to programs that
13 incorporate outreach and treatment for youth dealing with mental
14 health or social isolation issues. Amounts provided in this section
15 may not be used for operating costs associated with the treatment of
16 patients using these services. The department shall establish
17 criteria for the issuance of the grants, which must include:

18 (a) Evidence that the application was developed in collaboration
19 with one or more behavioral health organizations, as defined in RCW
20 71.24.025, or entities that assume the responsibilities of behavioral
21 health organizations in regions in which the health care authority is
22 purchasing medical and behavioral health services through fully
23 integrated contracts pursuant to RCW 71.24.380;

24 (b) Evidence that the applicant has assessed and would meet gaps
25 in geographical behavioral health services needs in their region;

26 (c) A commitment by applicants to serve persons who are publicly
27 funded and persons detained under the involuntary treatment act under
28 chapter 71.05 RCW;

29 (d) A commitment by the applicant to maintain the beds or
30 facility for at least a ten-year period;

31 (e) The date upon which structural modifications or construction
32 would begin and the anticipated date of completion of the project;

33 (f) A detailed estimate of the costs associated with opening the
34 beds; and

35 (g) The applicant's commitment to work with local courts and
36 prosecutors to ensure that prosecutors and courts in the area served
37 by the hospital or facility will be available to conduct involuntary
38 commitment hearings and proceedings under chapter 71.05 RCW.

1 (2) In awarding funding for projects in subsection (3), the
2 department, in consultation with the department of social and health
3 services, the health care authority, and behavioral health
4 organizations, must strive for geographic distribution and allocate
5 funding based on population and service needs of an area. The
6 department must consider current services available, anticipated
7 services available based on projects underway, and the service
8 delivery needs of an area.

9 (3) \$49,600,000 is provided solely for a competitive process for
10 each category listed and is subject to the criteria in subsections
11 (1) and (2) of this section:

12 (a) \$4,600,000 is provided solely for at least two enhanced
13 service facilities for long-term placement of patients discharged or
14 diverted from the state psychiatric hospitals and that are not
15 subject to federal funding restrictions that apply to institutions of
16 mental diseases;

17 (b) \$4,000,000 is provided solely for at least two facilities
18 with secure detox treatment beds that are not subject to federal
19 funding restrictions that apply to institutions of mental diseases;

20 (c) \$2,000,000 is provided solely for at least one facility with
21 acute detox treatment beds that are not subject to federal funding
22 restrictions that apply to institutions of mental diseases;

23 (d) \$12,700,000 is provided solely for crisis diversion or
24 stabilization facilities that are not subject to federal funding
25 restrictions that apply to institutions of mental diseases. At least
26 two of the facilities must be located in King county and one must be
27 located in Pierce county. The facility in Pierce county shall receive
28 no less than \$3,200,000;

29 (e) \$12,700,000 is provided solely for the department to provide
30 grants to community hospitals or freestanding evaluation and
31 treatment providers to develop capacity for beds to serve individuals
32 on ninety or one hundred eighty day civil commitments as an
33 alternative to treatment in the state hospitals. In awarding this
34 funding, the department must coordinate with the department of social
35 and health services, the health care authority, and the department of
36 health, and must only select facilities that meet the following
37 conditions:

38 (i) The funding must be used to increase capacity related to
39 serving individuals who will be transitioned from or diverted from
40 the state hospitals;

1 (ii) The facility is not subject to federal funding restrictions
2 that apply to institutions of mental diseases;

3 (iii) The provider has submitted a proposal for operating the
4 facility to the department of social and health services;

5 (iv) The provider has demonstrated to the department of health
6 and the department of social and health services that it is able to
7 meet applicable licensing and certification requirements in the
8 facility that will be used to provide services; and

9 (v) The department of social and health services has confirmed
10 that it intends to contract with the facility for operating costs
11 within funds provided in the operating budget for these purposes;

12 (f) \$6,600,000 is provided solely for the department to provide
13 grants to community providers to develop psychiatric residential
14 treatment beds to serve individuals being diverted or transitioned
15 from the state hospitals. In awarding this funding, the department
16 must coordinate with the department of social and health services,
17 the health care authority, the department of health, and the local
18 behavioral health organization jurisdiction for which a proposal has
19 been submitted and must only select facilities that meet the
20 following conditions:

21 (i) The funding must be used to increase capacity related to
22 serving individuals who will be transitioned from or diverted from
23 the state hospitals;

24 (ii) The facility is not subject to federal funding restrictions
25 that apply to institutions of mental diseases;

26 (iii) The provider has submitted a proposal for operating the
27 facility to the behavioral health organization in the region or the
28 entity that assumes the responsibilities of the behavioral health
29 organization pursuant to RCW 71.24.380;

30 (iv) The provider has demonstrated to the department of health
31 and the department of social and health services that it is able to
32 meet applicable licensing and certification requirements in the
33 facility that will be used to provide services; and

34 (v) The behavioral health organization or the entity that assumes
35 the responsibilities of the behavioral health organization pursuant
36 to RCW 71.24.380 has confirmed that it intends to contract with the
37 facility for operating costs within funds provided in the operating
38 budget for these purposes;

39 (g) \$5,000,000 is provided solely for grants to community
40 providers to increase behavioral health services and capacity for

1 children and minor youth, including but not limited to, services for
2 substance use disorder treatment, sexual assault and traumatic
3 stress, anxiety, or depression, and interventions for children
4 exhibiting aggressive or depressive behaviors. In awarding funds for
5 projects in this subsection, the department, in consultation with the
6 department of social and health services and the health care
7 authority must review projects based on the following criteria:

8 (i) The funding must be used to increase capacity related to
9 serving children and minor youth with behavioral health needs;

10 (ii) The facility is not subject to federal funding restrictions
11 that apply to institutions of mental diseases; and

12 (iii) The provider has demonstrated to the department of health,
13 department of social and health services, and health care authority
14 that it is able to meet applicable licensing and certification
15 requirements in the facility that will be used to provide services;
16 and

17 (h) \$2,000,000 is provided solely for competitive community
18 behavioral health grants.

19 (4) \$35,276,000 is provided solely for the following list of
20 projects and is subject to the criteria in subsection (1) of this
21 section:

22	North Sound Behavioral Health Organization Denny	
23	Youth Center.	\$5,000,000
24	North Sound Behavioral Health Organization Substance	
25	Use Disorder Intensive Treatment.	\$5,000,000
26	North Sound Stabilization Campus (Sedro-Woolley). . .	\$1,550,000
27	Bellingham Mental Health Triage	\$5,000,000
28	Bellingham Acute Detox.	\$2,000,000
29	SWWA Diversion Crisis and Involuntary Treatment. . . .	\$3,000,000
30	Daybreak Center for Adolescent Recovery.	\$3,000,000
31	Nexus Youth and Families.	\$500,000
32	Valley City Recovery Place.	\$2,000,000
33	Geriatric Diversion.	\$500,000
34	Skagit Triage Expansion (Mount Vernon).	\$326,000
35	Spokane Jail Diversion.	\$2,400,000
36	Tri-county Detox and Crisis Center.	\$4,000,000
37	Toppenish Hospital.	(\$1,000,000) <u>\$500,000</u>

38 (5) \$3,000,000 is provided solely for the Evergreen treatment
39 services building purchase, contingent on matching funds.

1 (6) (a) \$3,000,000 is provided solely for a grant to a joint
2 venture between MultiCare-Franciscan to provide community based
3 behavioral health services. Funding provided in this subsection is
4 subject to the criteria in subsection (1) of this section. The
5 department of commerce may not release funding for this project
6 unless MultiCare-Franciscan enters into a memorandum of understanding
7 with the department of social and health services by October 31,
8 2018, to collaborate on development and implementation of strategies
9 to expand the behavioral health workforce in the region. At a
10 minimum, the agreement must include strategies for increasing
11 recruitment of health professionals required to staff psychiatric
12 inpatient facilities, including psychiatrists, psychologists, nurses
13 and other health care professionals. The agreement must also identify
14 opportunities for coordination between the parties to expand access
15 to clinical skill development and training opportunities in the
16 region and strategies for collaborative service delivery between the
17 parties when possible. To objectively evaluate the efficacy of the
18 strategies implemented to achieve the desired outcomes of the
19 agreement, performance measures and targets must be established to
20 include:

21 (b) MultiCare-Franciscan and the department of social and health
22 services must work collaboratively to decrease vacancy rates for
23 hard-to-recruit health care professionals employed by each facility.
24 The parties must develop strategies to attract more qualified health
25 care professionals to the area and ensure comparable exposure to the
26 benefits of working for each organization. The parties must measure
27 the success of these strategies by the decrease in vacancy rate for
28 health care professionals necessary to provide safe, quality
29 inpatient psychiatric care in MultiCare-Franciscan and department
30 facilities following the first year as the baseline of the
31 partnership/consortium and with updated goals for each subsequent
32 year. MultiCare-Franciscan and the department of social and health
33 services must work to increase the competency and skills of health
34 care professionals across both facilities by establishing organized
35 joint- and cross-training programs. The parties must measure the
36 success of this strategy by the number of health care professionals
37 in total and by discipline complete cross-training activities and by
38 the number and hours of cross-training opportunities offered under
39 the agreement.

1 (7) The department of commerce shall notify all applicants that
2 they may be required to have a construction review performed by the
3 department of health.

4 (8) To accommodate the emergent need for behavioral health
5 services, the department of health and the department of commerce, in
6 collaboration with the health care authority and the department of
7 social and health services, shall establish a concurrent and
8 expedited process to assist grant applicants in meeting any
9 applicable regulatory requirements necessary to operate inpatient
10 psychiatric beds, free-standing evaluation and treatment facilities,
11 enhanced services facilities, triage facilities, crisis stabilization
12 facilities, detox, or secure detox.

13 Appropriation:

14	State Building Construction Account—State. . . .	((\$90,876,000))
15		<u>\$90,376,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$90,876,000))
19		<u>\$90,376,000</u>

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are forty-nine million, six
7 hundred thirteen thousand dollars for the 2019-2021 biennium, three
8 hundred six million, nine hundred ninety four thousand dollars for
9 the 2021-2023 biennium, and four hundred twenty-eight million, eight
10 hundred ninety thousand dollars for the 2023-2025 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education
28 institutions authorized in this section to enter into financial
29 contracts are not eligible for state funded maintenance and
30 operations. Instructional space that is available for regularly
31 scheduled classes for academic transfer, basic skills, and workforce
32 training programs may be eligible for state funded maintenance and
33 operations.

34 (3) Western Washington University: Enter into a financing
35 contract for up to \$9,950,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct a consolidated
37 academic support services facility. The university must not increase

1 administrative support rates to pay debt service for this financing
2 contract.

3 (4) Department of fish and wildlife: Enter into a financing
4 contract for up to \$3,099,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to purchase automated salmon
6 marking trailers.

7 (5) Department of natural resources: Enter into a financing
8 contract for up to \$1,800,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to remodel spaces within
10 agency-owned commercial buildings that will benefit the common school
11 trust.

12 (6) Department of social and health services: Enter into a
13 financing contract for up to \$3,600,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase the King
15 county secure community transition center.

16 (7) Office of the secretary of state: Enter into a financing
17 contract for up to \$103,143,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to construct the library-
19 archives building. The financial contract is provided solely for
20 implementation of Substitute House Bill No. 2015 (library-archives
21 building). If the bill is not enacted by June 30, 2019, the amounts
22 provided in this subsection shall lapse.

23 (8) Washington state patrol: Enter into a financing contract for
24 up to \$7,450,000 plus financing expenses and required reserves
25 pursuant to chapter 39.94 RCW to construct a replacement for the fire
26 training academy burn building.

27 (9) Community and technical colleges:

28 (a) Enter into a financing contract on behalf of Columbia Basin
29 Community College for up to \$27,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to construct a
31 student recreation center.

32 (b) Enter into a financing contract on behalf of Pierce College
33 Puyallup for up to \$2,831,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to purchase land and construct
35 parking.

36 (c) Enter into a financing contract on behalf of Walla Walla
37 Community College for up to \$1,500,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to build a student
39 activity center on the Clarkston campus.

1 (d) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$6,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to build a student
4 recreation center.

5 (e) Enter into a financing contract on behalf of Wenatchee Valley
6 College for up to \$4,500,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
8 project.

9 (f) Enter into a financing contract on behalf of Yakima Valley
10 Community College for up to \$22,700,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to build additional
12 instructional and lab classroom space.

13 (g) Enter into a financing contract on behalf of Everett
14 Community College for up to \$10,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to purchase one or
16 more properties adjacent to the campus.

17 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
18 projects are carried out in accordance with legislative and executive
19 intent, agencies must complete a predesign for state construction
20 projects with a total anticipated cost in excess of \$5,000,000, or
21 \$10,000,000 for higher education institutions. "Total anticipated
22 cost" means the sum of the anticipated cost of the predesign, design,
23 and construction phases of the project.

24 (2) Appropriations for design may not be expended or encumbered
25 until the office of financial management has reviewed and approved
26 the agency's predesign.

27 (3) The predesign must explore at least three project
28 alternatives. These alternatives must be both distinctly different
29 and viable solutions to the issue being addressed. The chosen
30 alternative should be the most reasonable and cost-effective
31 solution. The predesign document must include, but not be limited to,
32 program, site, and cost analysis, and an analysis of the life-cycle
33 costs of the alternatives explored, in accordance with the predesign
34 manual adopted by the office of financial management.

35 (4) The office of financial management may make an exception to
36 the predesign requirements in this section after notifying the
37 legislative fiscal committees and waiting ten days for comment by the
38 legislature regarding the proposed exception.

1 NEW SECTION. **Sec. 7004.** Agencies administering construction
2 projects with a total anticipated cost in excess of \$5,000,000, or
3 \$10,000,000 for higher education institutions, must submit progress
4 reports to the office of financial management and to the fiscal
5 committees of the house of representatives and senate. "Total
6 anticipated cost" means the sum of the anticipated cost of the
7 predesign, design, and construction phases of the project. Reports
8 must be submitted on July 1st and December 31st of each year in a
9 format determined by the office of financial management. After the
10 project is completed, agencies must also submit a closeout report
11 that identifies the total project cost and any unspent
12 appropriations.

13 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in
14 this act shall be provided in accordance with the capital project
15 review requirements adopted by the office of financial management and
16 in compliance with RCW 43.88.110. Projects that will be employing
17 alternative public works construction procedures under chapter 39.10
18 RCW are subject to the allotment procedures defined in this section
19 and RCW 43.88.110.

20 (2) Each project is defined as proposed in the legislative budget
21 notes or in the governor's budget document.

22 NEW SECTION. **Sec. 7006.** (1) The office of financial management
23 may authorize a transfer of appropriation authority provided for a
24 capital project that is in excess of the amount required for the
25 completion of such project to another capital project for which the
26 appropriation is insufficient. No such transfer may be used to expand
27 the capacity of any facility beyond that intended in making the
28 appropriation. Such transfers may be effected only between capital
29 appropriations to a specific department, commission, agency, or
30 institution of higher education and only between capital projects
31 that are funded from the same fund or account. No transfers may occur
32 between projects to local government agencies except where the grants
33 are provided within a single omnibus appropriation and where such
34 transfers are specifically authorized by the implementing statutes
35 that govern the grants.

36 (2) The office of financial management may find that an amount is
37 in excess of the amount required for the completion of a project only
38 if: (a) The project as defined in the notes to the budget document is

1 substantially complete and there are funds remaining; or (b) bids
2 have been let on a project and it appears to a substantial certainty
3 that the project as defined in the notes to the budget document can
4 be completed within the biennium for less than the amount
5 appropriated in this act.

6 (3) For the purposes of this section, the intent is that each
7 project be defined as proposed to the legislature in the governor's
8 budget document, unless it clearly appears from the legislative
9 history that the legislature intended to define the scope of a
10 project in a different way.

11 (4) A report of any transfer effected under this section, except
12 emergency projects or any transfer under \$250,000, shall be filed
13 with the legislative fiscal committees of the senate and house of
14 representatives by the office of financial management at least thirty
15 days before the date the transfer is effected. The office of
16 financial management shall report all emergency or smaller transfers
17 within thirty days from the date of transfer.

18 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be
19 ready to proceed in a timely manner depending on the type or phase of
20 the project or program that is the subject of the appropriation in
21 this act. Except for major projects that customarily may take more
22 than two biennia to complete from predesign to the end of
23 construction, or large infrastructure grant or loan programs
24 supporting projects that often take more than two biennia to
25 complete, the legislature generally does not intend to reappropriate
26 funds more than once, particularly for smaller grant programs, local/
27 community projects, and minor works.

28 (2) Agencies shall expedite the expenditure of reappropriations
29 and appropriations in this act in order to: (a) Rehabilitate
30 infrastructure resources; (b) accelerate environmental rehabilitation
31 and restoration projects for the improvement of the state's natural
32 environment; (c) reduce additional costs associated with acquisition
33 and construction inflationary pressures; and (d) provide additional
34 employment opportunities associated with capital expenditures.

35 (3) To the extent feasible, agencies are directed to accelerate
36 expenditure rates at their current level of permanent employees and
37 shall use contracted design and construction services wherever
38 necessary to meet the goals of this section.

1 NEW SECTION. **Sec. 7008.** (1) Any building project that receives
2 over \$10,000,000 in funding from the capital budget must be built to
3 sustainable standards. "Sustainable building" means a building that
4 integrates and optimizes all major high-performance building
5 attributes, including energy efficiency, durability, life-cycle
6 performance, and occupant productivity. The following design and
7 construction attributes must be integrated into the building project:

8 (a) Employ integrated design principles: Use a collaborative,
9 integrated planning and design process that initiates and maintains
10 an integrated project team in all stages of a project's planning and
11 delivery. Establish performance goals for siting, energy, water,
12 materials, and indoor environmental quality along with other
13 comprehensive design goals and ensures incorporation of these goals
14 throughout the design and life-cycle of the building. Consider all
15 stages of the building's life-cycle, including deconstruction.

16 (b) Commissioning: Employ commissioning practices tailored to the
17 size and complexity of the building and its system components in
18 order to verify performance of building components and systems and
19 help ensure that design requirements are met. This should include an
20 experienced commissioning provider, inclusion of commissioning
21 requirements in construction documents, a commissioning plan,
22 verification of the installation and performance of systems to be
23 commissioned, and a commissioning report.

24 (c) Optimize energy performance: Establish a whole building
25 performance target that takes into account the intended use,
26 occupancy, operations, plug loads, other energy demands, and design
27 to earn the ENERGY STAR targets for new construction and major
28 renovation where applicable. For new construction target low energy
29 use index. For major renovations, target reducing energy use by fifty
30 percent below prerenovations baseline.

31 (d) On-site renewable energy: Meet at least thirty percent of the
32 hot water demand through the installation of solar hot water heaters,
33 when life-cycle cost effective. Implement renewable energy generation
34 projects on agency property for agency use, when life-cycle cost
35 effective.

36 (e) Measurement and verification: Where appropriate, install
37 building level electricity meters in new major construction and
38 renovation projects to track and continuously optimize performance.
39 Include equivalent meters for natural gas and steam, where natural

1 gas and steam are used. Where appropriate, install dashboards inside
2 buildings to display and incentivize occupants on energy use.

3 (f) Benchmarking: Compare performance data from the first year of
4 operation with the energy design target. Verify that the building
5 performance meets or exceeds the design target. For other building
6 and space types, use an equivalent benchmarking tool.

7 NEW SECTION. **Sec. 7009.** State agencies, including institutions
8 of higher education, shall allot and report full-time equivalent
9 staff for capital projects in a manner comparable to staff reporting
10 for operating expenditures.

11 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,
12 archaeological and cultural resources, was issued effective November
13 10, 2005. Agencies shall comply with the requirements set forth in
14 this executive order.

15 NEW SECTION. **Sec. 7011.** FOR THE ARTS COMMISSION—ART WORK
16 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
17 act for original construction of school plant facilities is provided
18 solely for the purposes of RCW 28A.335.210.

19 (2) One-half of one percent of moneys appropriated in this act
20 for original construction or any major renovation or remodel work
21 exceeding \$200,000 by colleges or universities is provided solely for
22 the purposes of RCW 28B.10.027.

23 (3) One-half of one percent of moneys appropriated in this act
24 for original construction of any public building by a state agency
25 identified in RCW 43.17.200 is provided solely for the purposes of
26 RCW 43.17.200.

27 (4) At least eighty percent of the moneys spent by the Washington
28 state arts commission during the 2019-2021 biennium for the purposes
29 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
30 for direct acquisition of works of art. Art allocations not expended
31 within the ensuing two biennia shall lapse. The commission may use up
32 to \$200,000 of this amount to conserve or maintain existing pieces in
33 the state art collection.

34 NEW SECTION. **Sec. 7012.** To carry out the provisions of this
35 act, the governor may assign responsibility for predesign, design,
36 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 7013.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may
4 replace the federal moneys with funds available from private or local
5 sources. No replacement may occur under this section without the
6 prior approval of the director of financial management in
7 consultation with the senate ways and means committee and the house
8 of representatives capital budget committee.

9 NEW SECTION. **Sec. 7014.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money
11 or in-kind contributions, the following requirement, consistent with
12 RCW 43.88.150, shall apply: Expenditures of state money shall be
13 timed so that the state share of project expenditures never exceeds
14 the intended state share of total project costs.

15 (2) Provision of the full amount of required matching funds is
16 not required to permit the expenditure of capital budget
17 appropriations for phased projects if a proportional amount of the
18 required matching funds is provided for each distinct, identifiable
19 phase of the project.

20 NEW SECTION. **Sec. 7015.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
21 Portions of the appropriation authority granted by this act from the
22 state building construction account, or any other account receiving
23 bond proceeds, may be transferred to the state taxable building
24 construction account as deemed necessary by the state finance
25 committee to comply with the federal internal revenue service rules
26 and regulations pertaining to the use of nontaxable bond proceeds.
27 Portions of the general obligation bond proceeds authorized by
28 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation
29 bond bill) for deposit into the state taxable building construction
30 account that are in excess of amounts required to comply with the
31 federal internal revenue service rules and regulations shall be
32 deposited into the state building construction account. The state
33 treasurer shall submit written notification to the director of
34 financial management if it is determined that a shift of
35 appropriation authority between the state building construction
36 account, or any other account receiving bond proceeds, and the state
37 taxable building construction account is necessary, or that a shift
38 of appropriation authority from the state taxable building

1 construction account to the state building construction account may
2 be made.

3 **Sec. 7016.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended
4 to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of
11 Washington building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.
21 However, during the 2015-2017 fiscal biennium, the legislature may
22 transfer to the University of Washington building account moneys that
23 are in excess of the debt service due within the 2015-2017 fiscal
24 biennium from the date of such transfer on all outstanding bonds
25 payable out of the bond retirement fund. However, during the
26 2017-2019 fiscal biennium, the legislature may transfer to the
27 University of Washington building account moneys that are in excess
28 of the debt service due within the 2017-2019 fiscal biennium from the
29 date of such transfer on all outstanding bonds payable out of the
30 bond retirement fund. However, during the 2019-2021 fiscal biennium,
31 the legislature may transfer to the University of Washington building
32 account moneys that are in excess of the debt service due within the
33 2019-2021 fiscal biennium from the date of such transfer on all
34 outstanding bonds payable out of the bond retirement fund.

35 **Sec. 7017.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended
36 to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State
6 University building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.
16 However, during the 2015-2017 fiscal biennium, the legislature may
17 transfer to the Washington State University building account moneys
18 that are in excess of the debt service due within the 2015-2017
19 fiscal biennium from the date of such transfer on all outstanding
20 bonds payable out of the bond retirement fund. However, during the
21 2017-2019 fiscal biennium, the legislature may transfer to the
22 Washington State University building account moneys that are in
23 excess of the debt service due within the 2017-2019 fiscal biennium
24 from the date of such transfer on all outstanding bonds payable out
25 of the bond retirement fund. However, during the 2019-2021 fiscal
26 biennium, the legislature may transfer to the Washington State
27 University building account moneys that are in excess of the debt
28 service due within the 2019-2021 fiscal biennium from the date of
29 such transfer on all outstanding bonds payable out of the bond
30 retirement fund.

31 NEW SECTION. **Sec. 7018.** (1) Minor works project lists are
32 single line appropriations that include multiple projects of a
33 similar nature and that are valued between \$25,000 and \$1,000,000
34 each, with the exception of higher education minor works projects
35 that may be valued up to \$2,000,000. Funds appropriated in this act
36 for minor works may not be initially allotted until agencies submit
37 project lists to the office of financial management for review and
38 approval.

1 (2) Revisions to the project lists, including the addition of
2 projects and the transfer of funds between projects, are allowed but
3 must be submitted to the office of financial management, the house of
4 representatives capital budget committee, and the senate ways and
5 means committee for review and comment, and must include an
6 explanation of variances from prior lists. Any project list revisions
7 must be approved by the office of financial management before funds
8 may be expended from the minor works appropriation.

9 (3) (a) All minor works projects should be completed within two
10 years of the appropriation with the funding provided.

11 (b) Agencies are prohibited from including projects on their
12 minor works lists that are a phase of a larger project, and that if
13 combined over a continuous period of time, would exceed \$1,000,000,
14 or \$2,000,000 for higher education minor works projects.

15 (c) Minor works appropriations may not be used for the following:
16 Studies, except for technical or engineering reviews or designs that
17 lead directly to and support a project on the same minor works list;
18 planning; design outside the scope of work on a minor works list;
19 movable, temporary, and traditionally funded operating equipment not
20 in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition;
23 rolling stock; computers; or to supplement funding for projects with
24 funding shortfalls unless expressly authorized. The office of
25 financial management may make an exception to the limitations
26 described in this subsection (3) (c) for exigent circumstances after
27 notifying the legislative fiscal committees and waiting ten days for
28 comments by the legislature regarding the proposed exception.

29 (d) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (e) Improvements for accessibility in compliance with the
33 Americans with disabilities act may be included in any of the minor
34 works categories.

35 NEW SECTION. **Sec. 7019. FOR THE STATE TREASURER—TRANSFERS**

36 (1) Public Works Assistance Account: For transfer
37 to the water pollution control revolving account, up to
38 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
39 fiscal year 2021 \$12,000,000

1 (2) Public Works Assistance Account: For transfer
2 to the drinking water assistance account, up to
3 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
4 fiscal year 2021 \$11,000,000

5 NEW SECTION. **Sec. 7020.** To the extent that any appropriation
6 authorizes expenditures of state funds from the state building
7 construction account, or from any other capital project account in
8 the state treasury, for a capital project or program that is
9 specified to be funded with proceeds from the sale of bonds, the
10 legislature declares that any such expenditures for that project or
11 program made prior to the issue date of the applicable bonds are
12 intended to be reimbursed from proceeds of those bonds in a maximum
13 amount equal to the amount of such appropriation.

14 NEW SECTION. **Sec. 7021.** The department of enterprise services,
15 in consultation with the office of financial management, is granted
16 the authority to sell the property known as the Tacoma Rhodes complex
17 for no less than fair market value. The price must cover appraisal
18 costs, all debt service, all closing costs, and the cost of
19 outstanding liabilities necessary to keep the department whole. The
20 property consists of the Broadway building, market building, and
21 parking garage. The terms and conditions of the sale must meet the
22 business needs of the state tenants.

23 **Sec. 7022.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended
24 to read as follows:

25 (1) By October 1st of each even-numbered year, the office of
26 financial management shall complete an objective analysis and scoring
27 of all capital budget projects proposed by the public four-year
28 institutions of higher education and submit the results of the
29 scoring process to the legislative fiscal committees and the four-
30 year institutions. Each project must be reviewed and scored within
31 one of the following categories, according to the project's principal
32 purpose. Each project may be scored in only one category. The
33 categories are:

34 (a) Access-related projects to accommodate enrollment growth at
35 all campuses, at existing or new university centers, or through
36 distance learning. Growth projects should provide significant
37 additional student capacity. Proposed projects must demonstrate that

1 they are based on solid enrollment demand projections, more
2 cost-effectively provide enrollment access than alternatives such as
3 university centers and distance learning, and make cost-effective use
4 of existing and proposed new space;

5 (b) Projects that replace failing permanent buildings. Facilities
6 that cannot be economically renovated are considered replacement
7 projects. New space may be programmed for the same or a different use
8 than the space being replaced and may include additions to improve
9 access and enhance the relationship of program or support space;

10 (c) Projects that renovate facilities to restore building life
11 and upgrade space to meet current program requirements. Renovation
12 projects should represent a complete renovation of a total facility
13 or an isolated wing of a facility. A reasonable renovation project
14 should cost between sixty to eighty percent of current replacement
15 value and restore the renovated area to at least twenty-five years of
16 useful life. New space may be programmed for the same or a different
17 use than the space being renovated and may include additions to
18 improve access and enhance the relationship of program or support
19 space;

20 (d) Major stand-alone campus infrastructure projects;

21 (e) Projects that promote economic growth and innovation through
22 expanded research activity. The acquisition and installation of
23 specialized equipment is authorized under this category; and

24 (f) Other project categories as determined by the office of
25 financial management in consultation with the legislative fiscal
26 committees.

27 (2) The office of financial management, in consultation with the
28 legislative fiscal committees, shall establish a scoring system and
29 process for each four-year project category that is based on the
30 framework used in the community and technical college system of
31 prioritization. Staff from the state board for community and
32 technical colleges and the four-year institutions shall provide
33 technical assistance on the development of a scoring system and
34 process.

35 (3) The office of financial management shall consult with the
36 legislative fiscal committees in the scoring of four-year institution
37 project proposals, and may also solicit participation by independent
38 experts.

39 (a) For each four-year project category, the scoring system must,
40 at a minimum, include an evaluation of enrollment trends,

1 reasonableness of cost, the ability of the project to enhance
2 specific strategic master plan goals, age and condition of the
3 facility if applicable, and impact on space utilization.

4 (b) Each four-year project category may include projects at the
5 predesign, design, or construction funding phase.

6 (c) To the extent possible, the objective analysis and scoring
7 system of all capital budget projects shall occur within the context
8 of any and all performance agreements between the office of financial
9 management and the governing board of a public, four-year institution
10 of higher education that aligns goals, priorities, desired outcomes,
11 flexibility, institutional mission, accountability, and levels of
12 resources.

13 (4) In evaluating and scoring four-year institution projects, the
14 office of financial management shall take into consideration project
15 schedules that result in realistic, balanced, and predictable
16 expenditure patterns over the ensuing three biennia.

17 (5) The office of financial management shall distribute common
18 definitions, the scoring system, and other information required for
19 the project proposal and scoring process as part of its biennial
20 budget instructions. The office of financial management, in
21 consultation with the legislative fiscal committees, shall develop
22 common definitions that four-year institutions must use in developing
23 their project proposals and lists under this section.

24 (6) In developing any scoring system for capital projects
25 proposed by the four-year institutions, the office of financial
26 management:

27 (a) Shall be provided with all required information by the four-
28 year institutions as deemed necessary by the office of financial
29 management;

30 (b) May utilize independent services to verify, sample, or
31 evaluate information provided to the office of financial management
32 by the four-year institutions; and

33 (c) Shall have full access to all data maintained by the joint
34 legislative audit and review committee concerning the condition of
35 higher education facilities.

36 (7) By August 1st of each even-numbered year each public four-
37 year higher education institution shall prepare and submit
38 prioritized lists of the individual projects proposed by the
39 institution for the ensuing six-year period in each category. The
40 lists must be submitted to the office of financial management and the

1 legislative fiscal committees. The four-year institutions may
2 aggregate minor works project proposals by primary purpose for
3 ranking purposes. Proposed minor works projects must be prioritized
4 within the aggregated proposal, and supporting documentation,
5 including project descriptions and cost estimates, must be provided
6 to the office of financial management and the legislative fiscal
7 committees.

8 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
9 biennium, pursuant to subsection (1) of this section, by November 1,
10 ((2018)) 2020, the office of financial management must score higher
11 education capital project criteria with a rating scale that assesses
12 how well a particular project satisfies those criteria. The office of
13 financial management may not use a rating scale that weighs the
14 importance of those criteria.

15 (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
16 biennium, pursuant to subsection (6)(a) of this section and in lieu
17 of the requirements of subsection (7) of this section, by August 15,
18 ((2018)) 2020, the institutions of higher education shall prepare and
19 submit or resubmit to the office of financial management and the
20 legislative fiscal committees:

21 (a) Individual project proposals developed pursuant to subsection
22 (1) of this section;

23 (b) Individual project proposals scored in prior biennia pursuant
24 to subsection (1) of this section; and

25 (c) A prioritized list of up to five project proposals submitted
26 pursuant to (a) and (b) of this subsection.

27 **Sec. 7023.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended
28 to read as follows:

29 (1) The council shall identify budget priorities and levels of
30 funding for higher education, including the two and four-year
31 institutions of higher education and state financial aid programs. It
32 is the intent of the legislature for the council to make budget
33 recommendations for allocations for major policy changes in
34 accordance with priorities set forth in the ten-year plan, but the
35 legislature does not intend for the council to review and make
36 recommendations on individual institutional budgets. It is the intent
37 of the legislature that recommendations from the council prioritize
38 funding needs for the overall system of higher education in
39 accordance with priorities set forth in the ten-year plan. It is also

1 the intent of the legislature that the council's recommendations take
2 into consideration the total per-student funding at similar public
3 institutions of higher education in the global challenge states.

4 (2) By December of each odd-numbered year, the council shall
5 outline the council's fiscal priorities under the ten-year plan that
6 it must distribute to the institutions, the state board for community
7 and technical colleges, the office of financial management, and the
8 joint higher education committee.

9 (a) Capital budget outlines for the two-year institutions shall
10 be submitted to the office of financial management by August 15th of
11 each even-numbered year, and shall include the prioritized ranking of
12 the capital projects being requested, a description of each capital
13 project, and the amount and fund source being requested.

14 (b) Capital budget outlines for the four-year institutions must
15 be submitted to the office of financial management by August 15th of
16 each even-numbered year, and must include: The institutions' priority
17 ranking of the project; the capital budget category within which the
18 project will be submitted to the office of financial management in
19 accordance with RCW 43.88D.010; a description of each capital
20 project; and the amount and fund source being requested.

21 (c) The office of financial management shall reference these
22 reporting requirements in its budget instructions.

23 (3) The council shall submit recommendations on the operating
24 budget priorities to support the ten-year plan to the office of
25 financial management by October 1st each year, and to the legislature
26 by January 1st each year.

27 (4)(a) The office of financial management shall develop one
28 prioritized list of capital projects for the legislature to consider
29 that includes all of the projects requested by the four-year
30 institutions of higher education that were scored by the office of
31 financial management pursuant to chapter 43.88D RCW, including
32 projects that were previously scored but not funded. The prioritized
33 list of capital projects shall be based on the following priorities
34 in the following order:

35 (i) Office of financial management scores pursuant to chapter
36 43.88D RCW;

37 (ii) Preserving assets;

38 (iii) Degree production; and

39 (iv) Maximizing efficient use of instructional space.

1 (b) The office of financial management shall include all of the
2 capital projects requested by the four-year institutions of higher
3 education, except for the minor works projects, in the prioritized
4 list of capital projects provided to the legislature.

5 (c) The form of the prioritized list for capital projects
6 requested by the four-year institutions of higher education shall be
7 provided as one list, ranked in priority order with the highest
8 priority project ranked number "1" through the lowest priority
9 project numbered last. The ranking for the prioritized list of
10 capital projects may not:

11 (i) Include subpriorities;

12 (ii) Be organized by category;

13 (iii) Assume any state bond or building account biennial funding
14 level to prioritize the list; or

15 (iv) Assume any specific share of projects by institution in the
16 priority list.

17 (5) Institutions and the state board for community and technical
18 colleges shall submit any supplemental capital budget requests and
19 revisions to the office of financial management by November 1st and
20 to the legislature by January 1st.

21 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
22 biennium, pursuant to subsection (4) of this section, the office of
23 financial management may, but is not obligated to, develop one
24 prioritized list of capital projects for the legislature to consider
25 that includes all of the projects requested by the four-year
26 institutions of higher education that were scored by the office of
27 financial management pursuant to chapter 43.88D RCW, including
28 projects that were previously scored but not funded.

29 NEW SECTION. Sec. 7024. (1) The department of natural resources
30 must conduct an asset valuation of state lands and state forestlands
31 held in trust and managed by the department. The analysis required in
32 subsections (3) and (4) of this section may be provided through
33 contracted services.

34 (2) The department must describe all trust lands, by trust,
35 including timber lands, agricultural lands, commercial lands, and
36 other lands, and identify revenues from leases or other sources for
37 those lands. The department must briefly describe the income from
38 these trust lands, and potential enhancements to income, including
39 intergenerational income, from the asset bases of these trusts.

1 (3) The analysis must estimate the current fair market value of
2 these lands for each trust beneficiary, including the separate
3 beneficiaries of state lands as defined in RCW 79.02.010, and the
4 beneficiaries of state forestlands as specified in chapter 79.22 RCW.
5 The estimation of current fair market values must specify the values
6 by the various asset classes including, but not limited to, the
7 following asset classes: Timber lands; irrigated agriculture; dryland
8 agriculture, including grazing lands; commercial real estate; mining;
9 and other income production. The analysis must also estimate the
10 value of ecosystem services and recreation benefits for asset classes
11 that produce these benefits. The legislature encourages the
12 department and its contractors to develop methods and tools to allow
13 tracking of the estimated fair market values over time.

14 (4) For each of the different asset classes and for each of the
15 various trusts, the analysis must calculate the average annual gross
16 and net income as a percentage of estimated current asset value.

17 (5) The department must provide a progress report to the
18 legislature by December 1, 2019, which may include any initial
19 recommendations. The final report must be submitted by June 30, 2020,
20 and must include options to:

21 (a) Improve the net rates of return on different classes of
22 assets;

23 (b) Increase the reliability of, and enhance if possible, revenue
24 for trust beneficiaries; and

25 (c) Present and explain factors that either (i) define, (ii)
26 constrict, or (iii) define and constrict the department's management
27 practices and revenue production. The factors to be considered
28 include, but are not limited to, statutory, constitutional,
29 operational, and social factors.

30 **Sec. 7025.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
31 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
32 follows:

33 The public works assistance account is hereby established in the
34 state treasury. Money may be placed in the public works assistance
35 account from the proceeds of bonds when authorized by the legislature
36 or from any other lawful source. Money in the public works assistance
37 account shall be used to make loans and grants and to give financial
38 guarantees to local governments for public works projects. Moneys in
39 the account may also be appropriated or transferred to the water

1 pollution control revolving account [fund] and the drinking water
2 assistance account to provide for state match requirements under
3 federal law. Not more than twenty percent of the biennial capital
4 budget appropriation to the public works board from this account may
5 be expended or obligated for preconstruction loans and grants,
6 emergency loans and grants, or loans and grants for capital facility
7 planning under this chapter. Not more than ten percent of the
8 biennial capital budget appropriation to the public works board from
9 this account may be expended or obligated as grants for
10 preconstruction, emergency, capital facility planning, and
11 construction projects. During the ((2015-2017)) 2019-2021 fiscal
12 biennium, the legislature may transfer from the public works
13 assistance account to the general fund, the water pollution control
14 revolving account [fund], and the drinking water assistance account
15 such amounts as reflect the excess fund balance of the account.
16 During the ((2015-2017 and)) 2017-2019 fiscal ((biennia)) biennium,
17 the legislature may appropriate moneys from the account for
18 activities related to rural economic development, the growth
19 management act, the department of health drinking water system
20 repairs and consolidation program, and the voluntary stewardship
21 program. ((During the 2015-2017 fiscal biennium, the legislature may
22 transfer from the public works assistance account to the state
23 general fund such amounts as specified by the legislature.)) During
24 the 2017-2019 fiscal biennium, the legislature may direct the state
25 treasurer to make transfers of moneys in the public works assistance
26 account to the education legacy trust account. It is the intent of
27 the legislature that this policy will be continued in subsequent
28 fiscal biennia.

29 **Sec. 7026.** 2018 c 298 s 1016 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Local and Community Projects 2016 (92000369)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) Except as directed otherwise prior to the effective date of
36 this section, the department may not expend the appropriation in this
37 section unless and until the nonstate share of project costs have
38 been either expended, or firmly committed, or both, in an amount

1 sufficient to complete the project or a distinct phase of the project
2 that is useable to the public for the purpose intended by the
3 legislature. This requirement does not apply to projects where a
4 share of the appropriation is released for design costs only.

5 (2) Prior to receiving funds, project recipients must demonstrate
6 that the project site is under control for a minimum of ten years,
7 either through ownership or a long-term lease. This requirement does
8 not apply to appropriations for preconstruction activities or
9 appropriations whose sole purpose is to purchase real property that
10 does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply
12 with Washington's high performance building standards as required by
13 chapter 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only,
15 and shall not be advanced under any circumstances.

16 (5) Projects funded in this section must be held by the recipient
17 for a minimum of ten years and used for the same purpose or purposes
18 intended by the legislature as required in RCW 43.63A.125(6).

19 (6) Projects funded in this section, including those that are
20 owned and operated by nonprofit organizations, are generally required
21 to pay state prevailing wages.

22 (7) \$2,209,000 of the appropriation in this section is provided
23 solely for the Fairchild air force base protection and community
24 empowerment project, including the purchase of twenty acres of land
25 by Spokane county or the city of Airway Heights for development of
26 affordable housing and the purchase of mobile home parks by Spokane
27 county or the city of Airway Heights in order to reduce the use of
28 the accident potential zone for residential purposes. There shall be
29 no limitations on the sequence of the purchase of mobile home parks.
30 If Spokane county or the city of Airway Heights subsequently rezones,
31 develops, and leases the mobile home park property for commercial or
32 industrial uses contrary to the allowed uses in the accident
33 potential zone, Spokane county or the city of Airway Heights must
34 repay to the state the amount spent on the purchase of mobile home
35 parks in its entirety within ten years. Mobile home parks purchased
36 under the provisions of this subsection may be sold by Spokane county
37 or the city of Airway Heights, provided that the uses of the mobile
38 home park property are not contrary to the allowed uses in the
39 accident potential zone. Any moneys from this sale must be used to
40 purchase other mobile home parks in the Fairchild air force base

1 protection and community empowerment project. The twenty acres of
2 land purchased under this subsection for development as affordable
3 housing may be sold, in whole or in part, by the recipient, provided
4 the property sold is used for affordable housing as required in the
5 Fairchild air force base protection and community empowerment
6 project. Recipients of funds provided under this subsection are not
7 required to demonstrate that the project site is under their control
8 for a minimum of ten years but they must demonstrate that the project
9 site is under their control through ownership or long-term lease.
10 Projects funded under this subsection are not required to meet the
11 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

12 (8) \$850,000 of the appropriation in this section is provided
13 solely for the White River restoration project. Design solutions for
14 flooding reductions in the lower White River must include a
15 floodplain habitat design that both reduces flood risks and restores
16 salmon habitat by reconnecting the river with its floodplain and a
17 sustainable riparian corridor. Project designs and plans must also
18 identify lands for acquisition needed for floodplain reconnection
19 where pending or existing development eliminates the potential for
20 riparian and aquatic habitat restoration. The city shall work
21 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
22 Tribe of Indians, and develop a plan collaboratively to achieve both
23 flood reduction and habitat restoration.

24 (9) Up to \$300,000 of the appropriation in this section for the
25 veterans helping veterans: Emergency transition shelter project may
26 be spent on preconstruction or preacquisition activities, including,
27 but not limited to, building inspections, design of necessary
28 renovations, cost estimation, and other activities necessary to
29 identify and select a facility appropriate for the program. The
30 remainder of the appropriation must be used for eventual acquisition
31 and renovations of a facility.

32 (10) \$2,500,000 of the appropriation in this section is provided
33 solely for the mercy housing and health care center at Sand Point.
34 During the 2015-2017 fiscal biennium, the center may not house any
35 community health care training organization that has been
36 investigated by and has paid settlement fees to the attorney
37 general's office for alleged medicaid fraud.

38 (11) The Lake Chelan land use plan must be developed without
39 adverse impacts on agricultural operations.

1 (12) \$1,300,000 of the appropriation in this section is provided
2 solely for phase one of the main street revitalization project in the
3 city of Mountlake Terrace.

4 (13) \$300,000 of the appropriation in this section is provided
5 solely for the city of Stanwood to acquire property for a new city
6 hall/public safety facility.

7 (14) Up to 30 percent of the funding for the Kennewick boys and
8 girls club may be used for land acquisition.

9 (15) The appropriation is provided solely for the following list
10 of projects:

<u>Projects</u>	<u>Amounts</u>
11 Algona senior center	\$500,000
12 All-accessible destination playground	\$750,000
13 Appleway trail	\$1,000,000
14 Basin 3 sewer rehabilitation	\$1,500,000
15 Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
16 Bender fields parking lot and restrooms	\$1,000,000
17 Blackhills community soccer complex safety projects	\$750,000
18 Bremerton children's dental clinic	\$396,000
19 Brewster reservoir replacement	\$1,250,000
20 Brookville gardens	\$1,200,000
21 Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
22 Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
23 Caribou trail apartments	\$100,000
24 Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
25 Cavelero park - regional park facility/skateboard park	\$500,000
26 CDM caregiving services: Clark county aging resource center	\$1,200,000
27 Centerville school heating upgrades	\$46,000
28 Chambers Creek regional park pier extension and moorage	\$1,750,000
29 City of LaCenter parks & rec community center	\$1,500,000
30 City of Lynden pipeline	\$2,000,000
31 City of Lynden-Riverview road construction	\$850,000
32 City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
33 City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000

1	City of Olympia - Percival Landing renovation	\$950,000
2	City of Pateros water system	\$1,838,000
3	City of Stanwood City hall/public safety facility property acquisition	\$300,000
4	Classroom door barricade - nightlock	\$45,000
5	Confluence area parks upgrade and restoration	\$1,000,000
6	Corbin senior center elevator	\$300,000
7	Covington community park	\$5,000,000
8	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
9	Dawson place child advocacy center building completion project	\$161,000
10	Dekalb street pier	\$500,000
11	DNR/City of Castle Rock exchange	\$80,000
12	Dr. Sun Yat Sen memorial statue	\$10,000
13	Drug abuse and prevention center - Castle Rock	\$96,000
14	DuPont historical museum renovation	\$46,000
15	East Tacoma community center	\$1,000,000
16	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
17	Edmonds senior & community center	\$1,250,000
18	Emergency generator for kidney resource center	\$226,000
19	Enumclaw expo center	\$350,000
20	Fairchild air force base protection & comm empowerment project	\$2,209,000
21	Federal Way PAC center	\$2,000,000
22	Filipino community of Seattle village (innovative learning center)	\$1,200,000
23	Franklin Pierce early learning center	\$2,000,000
24	Gateway center project	\$1,000,000
25	Gilda club repairs	\$800,000
26	Granite Falls boys & girls club	\$1,000,000
27	Gratzer park ball fields	\$200,000
28	Grays Harbor navigation improvement project	\$2,500,000
29	Green river gorge open space buffer, Kummer connection	\$750,000
30	Guy Cole center revitalization	\$450,000
31	Historic renovation Maryhill museum	\$1,000,000
32	Hopelink at Ronald commons	\$750,000

1	Irvine slough storm water separation	\$500,000
2	Kahlotus highway sewer force main	\$2,625,000
3	Kennewick boys and girls club	\$500,000
4	Kent east hill YMCA	\$500,000
5	Key Pen civics center	\$50,000
6	KiBe high school parking	\$125,000
7	Kitsap humane society - shelter renovation	\$90,000
8	Lacey boys & girls club	\$29,000
9	Lake Chelan land use plan	\$75,000
10	LeMay car museum ADA access improvements	\$500,000
11	Lyman city park renovation	\$167,000
12	Lyon creek flood reduction project	\$400,000
13	Marine terminal rail investments	\$1,000,000
14	Martin Luther King Jr. family outreach center expansion project	\$85,000
15	Mason county Belfair wastewater system rate relief	\$1,500,000
16	McAllister museum	\$660,000
17	Mercer arena energy savings & sustainability funding	\$450,000
18	Mercy housing and health center at Sand Point	\$2,500,000
19	Meridian center for health	\$2,500,000
20	Minor Road water reservoir replacement	\$1,500,000
21	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
22	Mountlake Terrace Main street revitalization project	\$1,300,000
23	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
24	facilities	
25	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington,	\$1,000,000
26	and Mukilteo)	
27	Mukilteo tank farm clean-up	\$250,000
28	New Shoreline medical-dental clinic	\$1,500,000
29	Nordic heritage museum	\$2,000,000
30	North Kitsap fishline foodbank	\$625,000
31	Northwest native canoe center project	\$250,000
32	Oak Harbor clean water facility	\$2,500,000
33	Okanogan emergency communications	\$400,000

1	Onalaska community tennis and sports courts	\$80,000
2	Opera house ADA elevator	\$357,000
3	Orcas Island library expansion	\$1,400,000
4	Pacific community center	\$250,000
5	PCAF's building for the future	\$350,000
6	Pe Ell second street	\$197,000
7	Perry technical school	\$1,000,000
8	Pike Place Market front project	\$800,000
9	Police station security/hardening	\$38,000
10	Port of Centralia - Centralia station	\$500,000
11	Port of Sunnyside demolish the carnation building	\$450,000
12	PROVAIL TBI residential facility	\$450,000
13	Quincy water reuse	\$1,500,000
14	Redmond downtown park	\$3,000,000
15	Redondo boardwalk repairs	\$1,500,000
16	Renovate senior center	\$400,000
17	Rochester boys & girls club	\$38,000
18	Rockford wastewater treatment	\$1,200,000
19	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
20	Sammamish rowing association boathouse	\$500,000
21	SE 240th St. watermain system improvement project	\$700,000
22	SE Seattle financial & economic opportunity center	\$1,500,000
23	((SeaTac international marketplace & transit-oriented community	\$1,250,000))
24	Seattle theatre group	\$131,000
25	Snohomish veterans memorial rebuild	\$10,000
26	Snoqualmie riverfront project	\$1,520,000
27	South 228th street inter-urban trail connector	\$500,000
28	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
29	Spokane women's club	\$300,000
30	Springbrook park neighborhood connection project	\$300,000
31	SR 532 flood berm and bike/ped path	\$85,000
32	St. Vincent food bank & community services construction project	\$400,000

1	Stan & Joan cross park	\$750,000
2	Steilacoom Sentinel Way repairs	\$450,000
3	Stilly Valley youth project Arlington B&G club	\$2,242,000
4	Sunset neighborhood park	\$1,750,000
5	Support, advocacy & resource center for victims of violence	\$750,000
6	The gathering house job training café	\$14,000
7	The Salvation Army Clark County: Corps community center	\$1,200,000
8	Thurston county food bank	\$500,000
9	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
10	Twin Bridges museum rehab Lyle Wa	\$64,000
11	Twisp civic building	\$500,000
12	Vancouver, Columbia waterfront project	\$2,500,000
13	Vantage point senior apartments	\$2,000,000
14	Veterans center	\$500,000
15	Veterans helping veterans: Emergency transition shelter	\$600,000
16	Waitsburg Main Street bridge replacement	\$1,700,000
17	Washington green schools	\$105,000
18	Washougal roof repair	\$350,000
19	Water meter and system improvement program	\$500,000
20	Water reservoir and transmission main	\$500,000
21	Wayne golf course land preservation	\$500,000
22	White River restoration project	\$850,000
23	Willapa behavioral health safety improvement project	\$75,000
24	WSU LID frontage - local and economic benefits	\$500,000
25	Yakima children's museum center	\$50,000
26	Yakima SunDome	\$2,000,000
27	Yelm community center	\$500,000
28	Yelm senior center	\$80,000
29	Youth wellness campus gymnasium renovation	\$1,000,000
30		
31	Total	\$130,169,000
32	Appropriation:	

1	State Building Construction Account—State.	\$130,169,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$130,169,000

5 NEW SECTION. **Sec. 7027.** PROPERTY TRANSFER SEATTLE CENTRAL. If
6 House Bill No. 1918 (community preservation auth.) is enacted by June
7 30, 2019, the Seattle Central College must transfer the deed of the
8 property located at 2120 South Jackson Street, Seattle, Washington
9 98144, to the community preservation and development authority
10 established in the bill. The transfer must be made by no later than
11 June 30, 2021, once the community preservation and development
12 authority has selected board members. The transfer must be at no cost
13 to the community preservation and development authority.

14 NEW SECTION. **Sec. 7028.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 7029.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of
20 the state government and its existing public institutions, and takes
21 effect immediately.

(End of part)

(End of Bill)

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