

WASHINGTON STATE



Ways & Means Committee

**PROPOSED SENATE  
2019-21 CAPITAL  
BUDGET**

**PROPOSED SUBSTITUTE  
SENATE BILL 5134**

SENATE CHAIR/  
RANKING MEMBER

**SENATE WAYS & MEANS COMMITTEE  
March 2019**



1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 28B.20.725, 28B.30.750, 43.88D.010, and 28B.77.070; amending 2018 c 2  
4 ss 1010, 1019, 2019, 5014, 4002, 3024, 3093, and 1014; 2018 c 298 ss  
5 1004, 2004, 2005, 2008, 2018, and 5040; and 2017 3rd sp. s. c 4 ss  
6 1052 and 3056 (uncodified); reenacting and amending RCW 43.155.050;  
7 creating new sections; making appropriations; and declaring an  
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
11 and, subject to the provisions set forth in this act, the several  
12 dollar amounts hereinafter specified, or so much thereof as shall be  
13 sufficient to accomplish the purposes designated, are hereby  
14 appropriated and authorized to be incurred for capital projects  
15 during the period beginning with the effective date of this section  
16 and ending June 30, 2021, out of the several funds specified in this  
17 act.

18 (2) The definitions in this subsection apply throughout this act  
19 unless the context clearly requires otherwise.

20 (a) "Fiscal year 2020" or "FY 2020" means the period beginning  
21 July 1, 2019, and ending June 30, 2020.

1 (b) "Fiscal year 2021" or "FY 2021" means the period beginning  
2 July 1, 2020, and ending June 30, 2021.

3 (c) "Lapse" or "revert" means the amount shall return to an  
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent  
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any  
8 portion of an amount provided solely for a specified purpose that is  
9 not expended subject to the specified conditions and limitations to  
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future  
12 Biennia," and "Total" in this act are for informational purposes only  
13 and do not constitute legislative approval of these amounts. "Prior  
14 biennia" typically refers to the immediate prior biennium for  
15 reappropriations, but may refer to multiple biennia in the case of  
16 specific projects. A "future biennia" amount is an estimate of what  
17 may be appropriated for the project or program in the 2021-2023  
18 biennium and the following three biennia; an amount of zero does not  
19 necessarily constitute legislative intent to not provide funding for  
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless  
22 the context clearly provides otherwise, are subject to the relevant  
23 conditions and limitations applicable to appropriations.  
24 Reappropriations shall be limited to the unexpended balances  
25 remaining on June 30, 2019, from the 2017-2019 biennial  
26 appropriations for each project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Reappropriation:

32 State Building Construction Account—State. . . . .	\$262,000
33 Prior Biennia (Expenditures). . . . .	\$0
34 Future Biennia (Projected Costs). . . . .	\$0
35 TOTAL. . . . .	\$262,000

36 NEW SECTION. **Sec. 1002. FOR THE SECRETARY OF STATE**

1 Library Archives (30000033)

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for the  
5 library archives building.

6 (2) The secretary of state must enter into a financial contract  
7 for up to \$103,143,000.

8 Reappropriation:

9	State Building Construction Account—State. . . . .	\$5,000,000
10	Prior Biennia (Expenditures). . . . .	\$300,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$5,300,000

13 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**

14 State Archives Minor Works Projects (30000042)

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$573,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$573,000

20 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

21 Housing Assistance, Weatherization, and Affordable Housing  
22 (20074009)

23 Reappropriation:

24	State Taxable Building Construction Account—State. . . . .	\$62,000
25	Prior Biennia (Expenditures). . . . .	\$199,760,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$199,822,000

28 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

29 2010 Local and Community Projects (30000082)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The projects must comply with RCW  
32 43.63A.125 and other requirements for community projects administered  
33 by the department.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$1,975,000
3	Prior Biennia (Expenditures). . . . .	\$11,447,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$13,422,000

6 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

7 Community Economic Revitalization Board (30000097)

8	Reappropriation:	
9	Public Facility Construction Loan Revolving	
10	Account—State. . . . .	\$8,020,000
11	State Taxable Building Construction Account—State. . .	\$4,000,000
12	Subtotal Reappropriation. . . . .	\$12,020,000
13	Prior Biennia (Expenditures). . . . .	\$6,000,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$18,020,000

16 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Assistance Account Program 2013 Loan List (30000184)

18	Reappropriation:	
19	Public Works Assistance Account—State. . . . .	\$11,000,000
20	Prior Biennia (Expenditures). . . . .	\$27,141,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$38,141,000

23 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

24 Clean Energy and Energy Freedom Program (30000726)

25 The reappropriations in this section are subject to the following  
 26 conditions and limitations: The reappropriations are subject to the  
 27 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

28	Reappropriation:	
29	State Building Construction Account—State. . . . .	\$14,937,000
30	State Taxable Building Construction Account—State. . .	\$3,532,000
31	Subtotal Reappropriation. . . . .	\$18,469,000
32	Prior Biennia (Expenditures). . . . .	\$21,931,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$40,400,000

2 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

3 Housing Trust Fund Appropriation (30000833)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account—State. . . \$11,906,000

9 Washington Housing Trust Account—State. . . . . \$278,000

10 Subtotal Reappropriation. . . . . \$12,184,000

11 Prior Biennia (Expenditures). . . . . \$70,816,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$83,000,000

14 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

15 2015-17 Community Economic Revitalization Board Program  
16 (30000834)

17 Reappropriation:

18 Public Facility Construction Loan Revolving

19 Account—State. . . . . \$10,588,000

20 Prior Biennia (Expenditures). . . . . \$12,000

21 Future Biennia (Projected Costs). . . . . \$0

22 TOTAL. . . . . \$10,600,000

23 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

24 Energy Efficiency and Solar Grants (30000835)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$2,000,000

30 Prior Biennia (Expenditures). . . . . \$23,000,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$25,000,000

33 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

1 Ultra-Efficient Affordable Housing Demonstration (30000836)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	Washington Housing Trust Account—State. . . . .	\$845,000
7	Prior Biennia (Expenditures). . . . .	\$1,655,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$2,500,000

10 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

11 2017 Local and Community Projects (30000846)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 1008, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$3,000,000
17	Prior Biennia (Expenditures). . . . .	\$8,363,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$11,363,000

20 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

21 2017-19 Housing Trust Fund Program (30000872)

22 The reappropriations in this section are subject to the following  
23 conditions and limitations: The reappropriations are subject to the  
24 provisions of section 1002, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$41,665,000
27	State Taxable Building Construction Account—State. . . . .	\$47,639,000
28	Washington Housing Trust Account—State. . . . .	\$7,513,000
29	Subtotal Reappropriation. . . . .	\$96,817,000
30	Prior Biennia (Expenditures). . . . .	\$13,972,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$110,789,000

33 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

1	Economic Opportunity Grants (30000873)	
2	Reappropriation:	
3	Rural Washington Loan Account—State. . . . .	\$5,000,000
4	Prior Biennia (Expenditures). . . . .	\$1,750,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$6,750,000

7 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

8 2017-19 Youth Recreational Facilities Grant Program (30000875)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 1008, chapter 2, Laws of 2018.

12	Reappropriation:	
13	State Building Construction Account—State. . . . .	\$5,000,000
14	Prior Biennia (Expenditures). . . . .	\$1,907,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$6,907,000

17 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

18 2017-19 Building for the Arts Grant Program (30000877)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 1009, chapter 2, Laws of 2018.

22	Reappropriation:	
23	State Building Construction Account—State. . . . .	\$6,000,000
24	Prior Biennia (Expenditures). . . . .	\$6,000,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$12,000,000

27 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

28 Public Works Assistance Account Construction Loans (30000878)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 6001 of this act and shall be expended for the  
32 projects listed. However, if upon review of applications the public  
33 works board determines that a project is ineligible for a loan, or if

1 the entity responsible for construction of a listed project declines  
2 a loan, the department may transfer any excess funding to other  
3 public works projects as recommended and approved through the public  
4 works board, provided those projects meet eligibility criteria.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . . . .	\$65,117,000
7	Prior Biennia (Expenditures). . . . .	\$12,103,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$77,220,000

10 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

11 Weatherization Plus Health Matchmaker Program (30000879)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 1014, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$11,818,000
17	State Taxable Building Construction Account—State. . . . .	\$4,934,000
18	Subtotal Reappropriation. . . . .	\$16,752,000
19	Prior Biennia (Expenditures). . . . .	\$6,748,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$23,500,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Clean Energy Funds 3 (30000881)

24 The reappropriations in this section are subject to the following  
25 conditions and limitations: The reappropriations are subject to the  
26 provisions of section 1013, chapter 2, Laws of 2018.

27 Reappropriation:

28	Energy Efficiency Account—State. . . . .	\$5,472,000
29	State Building Construction Account—State. . . . .	\$32,065,000
30	State Taxable Building Construction Account—State. . . . .	\$7,934,000
31	Subtotal Reappropriation. . . . .	\$45,471,000
32	Prior Biennia (Expenditures). . . . .	\$629,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$46,100,000

1 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

2 Energy Efficiency and Solar Grants (30000882)

3 The reappropriations in this section are subject to the following  
4 conditions and limitations: The reappropriations are subject to the  
5 provisions of section 6015 of this act.

6 Reappropriation:

7	Energy Efficiency Account—State. . . . .	\$5,478,000
8	State Building Construction Account—State. . . . .	\$5,162,000
9	Subtotal Reappropriation. . . . .	\$10,640,000
10	Prior Biennia (Expenditures). . . . .	\$360,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$11,000,000

13 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

14 2017-19 Building Communities Fund Grant (30000883)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 1015, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State. . . . .	\$18,500,000
20	Prior Biennia (Expenditures). . . . .	\$12,400,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$30,900,000

23 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

24 2018 Local and Community Projects (40000005)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The reappropriation is subject to the provisions of section  
28 6003 of this act.

29 (2) The Interbay public development advisory committee shall  
30 provide a report to the legislature and office of the governor with  
31 recommendations by September 15, 2019. The Interbay advisory  
32 committee's recommendations must include recommendations regarding  
33 the structure, composition, and scope of authority of any subsequent  
34 state public development authority that may be established to  
35 implement the recommendations of the Interbay advisory committee.

1 (3) The Interbay public development advisory committee terminates  
2 June 30, 2020.

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$90,642,000
5	Prior Biennia (Expenditures). . . . .	\$39,799,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$130,441,000

8 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

9 Early Learning Facility Grants (40000006)

10 The reappropriations in this section are subject to the following  
11 conditions and limitations: The reappropriations are subject to the  
12 provisions of section 1005, chapter 298, Laws of 2018.

13 Reappropriation:

14	Early Learning Facilities Development Account—State. . . . .	\$2,500,000
15	Early Learning Facilities Revolving Account—State. . . . .	\$6,000,000
16	Subtotal Reappropriation. . . . .	\$8,500,000
17	Prior Biennia (Expenditures). . . . .	\$7,000,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$15,500,000

20 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

21 Dental Clinic Capacity Grants (40000007)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 1006, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$10,000,000
27	Prior Biennia (Expenditures). . . . .	\$6,534,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$16,534,000

30 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

31 PWAA Preconstruction and Emergency Loan Programs (40000009)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations:

1 (1) Up to \$5,000,000 is for the public works board's emergency  
2 loan program.

3 (2) Up to \$14,000,000 is for the public works board's  
4 preconstruction loan program.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . . . .	\$18,000,000
7	Prior Biennia (Expenditures). . . . .	\$1,000,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$19,000,000

10 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

11 Behavioral Health Community Capacity (40000018)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 1007, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$85,000,000
17	Prior Biennia (Expenditures). . . . .	\$5,876,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$90,876,000

20 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

21 2019-21 Housing Trust Fund Program (40000036)

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$156,995,000 of the state taxable building construction  
25 account—state appropriation and \$18,005,000 of the state building  
26 construction account—state appropriation are provided solely for  
27 production and preservation of affordable housing. Of the amounts in  
28 this subsection:

29 (a) \$20,000,000 of the appropriation in this section is provided  
30 solely for competitive grant awards for high quality affordable  
31 housing projects that will quickly move people from homelessness into  
32 secure housing and are significantly less expensive to construct than  
33 traditional housing. These funds must be awarded to projects with a  
34 total project development cost per housing unit of less than  
35 \$125,000, excluding the value of land, off-site infrastructure costs,

1 and any capitalized reserves, and with a commitment by the applicant  
2 to maintain the housing units for at least a twenty-five year period.

3 (b) \$35,000,000 of the appropriation is provided solely for  
4 housing projects that provide supportive housing and case-management  
5 services to persons with behavioral or chronic mental illness. When  
6 evaluating applications for this population, the department must  
7 prioritize low-income supportive housing unit proposals that show:

8 (i) Evidence that the application was developed in collaboration  
9 with one or more behavioral health regions;

10 (ii) Evidence that the applicant has assessed and would meet gaps  
11 in geographical behavioral health services needs in the applicant's  
12 region;

13 (iii) A commitment by the applicant to provide, directly or  
14 through a formal partnership, necessary treatment and supportive  
15 services to the tenants and maintain the beds or housing units for at  
16 least a forty-year period;

17 (iv) Readiness to begin structural modifications or construction  
18 resulting in a fast project completion; and

19 (v) Program requirements that adhere to the key elements of  
20 permanent supportive housing programs including choice in housing and  
21 living arrangements, functional separation of housing and services,  
22 community integration, rights of tenancy, and voluntary recovery-  
23 focused services.

24 (c) \$10,000,000 of the appropriation in this section is provided  
25 solely for housing that serves people with developmental  
26 disabilities.

27 (d) \$10,000,000 of the appropriation in this section is provided  
28 solely for housing that serves people who are employed as  
29 farmworkers.

30 (e) \$12,500,000 of the appropriation in this section is provided  
31 solely for a state match or state matches on private contributions  
32 that fund the production and preservation of affordable housing.  
33 Awards must be made using a competitive process.

34 (f) The state building construction account—state appropriation  
35 in this section is provided solely for the following list of housing  
36 projects:

Bellwether Housing (Seattle)	\$1,000,000
Crosswalk Teen Shelter and Transitional Housing Project (Spokane)	\$1,000,000
FUSION Emergency Housing for Homeless Families	

1	(Federal Way) . . . . .	\$1,500,000
2	Highland Village (Airway Heights) . . . . .	\$3,500,000
3	Home At Last (Tacoma) . . . . .	\$1,000,000
4	Mary's Place Family Center (Burien) . . . . .	\$1,500,000
5	NorthHaven Affordable Senior Housing Campus (Seattle) . .	\$500,000
6	Plymouth Housing (Seattle) . . . . .	\$1,000,000
7	Roslyn Housing Project (Roslyn) . . . . .	\$2,000,000
8	Seattle Indian Health Board - Low Income Housing	
9	(Seattle) . . . . .	\$1,000,000
10	Tenny Creek Assisted Living (Vancouver) . . . . .	\$1,000,000
11	Veterans Supportive Housing & Dental Clinic (Yakima) .	\$3,005,000

12 (2) In evaluating projects in this section, the department must  
13 give preference for applications based on some or all of the criteria  
14 in RCW 43.185.070(5).

15 (3) The department must strive to allocate all of the amounts  
16 appropriated in this section within the 2019-2021 fiscal biennium in  
17 the manner prescribed in subsection (1) of this section. However, if  
18 upon review of applications the department determines there are not  
19 adequate suitable projects in a category, the department may allocate  
20 funds to projects serving other low-income and special needs  
21 populations, provided those projects are located in an area with an  
22 identified need for the type of housing proposed.

23 Appropriation:

24	State Building Construction Account—State . . . . .	\$18,005,000
25	State Taxable Building Construction Account—State . .	\$156,995,000
26	Subtotal Appropriation . . . . .	\$175,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$175,000,000

30 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

31 Pacific Tower Capital Improvements (40000037)

32 Appropriation:

33	State Taxable Building Construction Account—State . . .	\$1,020,000
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$5,311,000
36	TOTAL . . . . .	\$6,331,000

1 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

2 Public Works Board (40000038)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations may be used to address  
5 fish barriers consistent with the comprehensive strategy to maximize  
6 habitat values of culvert correction investments, as recommended by  
7 the fish passage barrier removal board established in RCW 77.95.160.

8 Appropriation:

9	State Taxable Building Construction Account—State. . .	\$5,000,000
10	Public Works Assistance Account—State. . . . .	\$200,000,000
11	Subtotal Appropriation. . . . .	\$205,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$205,000,000

15 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

16 2019-21 Building for the Arts Grant Program (40000039)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW  
20 43.63A.750.

21 (2) Except as directed otherwise prior to the effective date of  
22 this section, the department may not expend the appropriation in this  
23 section unless and until the nonstate share of project costs have  
24 been either expended, or firmly committed, or both, in an amount  
25 sufficient to complete the project or a distinct phase of the project  
26 that is useable to the public for the purpose intended by this  
27 appropriation. This requirement does not apply to projects where a  
28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list  
30 of projects:

31	Seattle Theatre Group. . . . .	\$310,000
32	Music Center of the Northwest. . . . .	\$300,000
33	Seattle Symphony Orchestra. . . . .	\$912,000
34	Broadway Center for the Performing Arts. . . . .	\$586,000
35	Bainbridge Artisan Resource Network. . . . .	\$1,057,000
36	Nordic Heritage Museum Foundation. . . . .	\$2,000,000
37	Imagine Children's Museum. . . . .	\$2,000,000

1	Seattle Opera. . . . .	\$526,000
2	KidsQuest Children's Museum. . . . .	\$816,000
3	Central Stage Theatre of County Kitsap. . . . .	\$964,000
4	Roxy Bremerton Foundation. . . . .	\$51,000
5	Port Angeles Waterfront Center. . . . .	\$1,112,000
6	Rehabilitating Fort Worden's Historic Warehouses. . . . .	\$712,000
7	Sea Mar Museum of Chicano/a Latino/a Culture. . . . .	\$654,000
8	Appropriation:	
9	State Building Construction Account—State. . . . .	\$12,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$48,000,000
12	TOTAL. . . . .	\$60,000,000

13 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Community Economic Revitalization Board (40000040)

15 Appropriation:

16	Public Facility Construction Loan Revolving	
17	Account—State. . . . .	\$8,600,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$34,400,000
20	TOTAL. . . . .	\$43,000,000

21 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

22 2019-21 Youth Recreational Facilities Grant Program (40000041)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW  
26 43.63A.135.

27 (2) Except as directed otherwise prior to the effective date of  
28 this section, the department may not expend the appropriation in this  
29 section unless and until the nonstate share of project costs have  
30 been either expended or firmly committed, or both, in an amount  
31 sufficient to complete the project or a distinct phase of the project  
32 that is useable to the public for the purpose intended by this  
33 appropriation. This requirement does not apply to projects where a  
34 share of the appropriation is for design costs only.

35 (3) The appropriation is provided solely for the following list  
36 of projects:

1	Boys and Girls Clubs of Benton and Franklin	
2	Counties. . . . .	\$1,088,000
3	Yakima Valley Farm Workers Clinic. . . . .	\$737,000
4	Tulalip Tribes of Washington. . . . .	\$425,000
5	YMCA of Pierce and Kitsap Counties. . . . .	\$1,200,000
6	YMCA of the Inland Northwest. . . . .	\$10,000
7	Bainbridge Island Child Care Centers. . . . .	\$90,000
8	YMCA of Greater Seattle-Camp Orkila. . . . .	\$250,000
9	Plus Delta After School Studios, dba The Club. . . . .	\$80,000
10	YMCA of Greater Seattle-Camp Colman. . . . .	\$250,000
11	Boys and Girls Clubs of Snohomish County. . . . .	\$400,000
12	Camp Korey. . . . .	\$545,000
13	Woodland Community Swimming Pool Committee. . . . .	\$805,000
14	Volunteers of America Western Washington. . . . .	\$1,200,000
15	MLK Fame Arts Mentoring and Enrichment Center. . . . .	\$11,000

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$7,091,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$7,091,000

21 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

22 Clean Energy Transition 4 (40000042)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The appropriations are provided solely for projects that  
26 provide a benefit to the public through development, demonstration,  
27 and deployment of clean energy technologies that save energy and  
28 reduce energy costs, reduce harmful air emissions, or increase energy  
29 independence for the state. Priority must be given to projects that  
30 benefit vulnerable populations, including communities with high  
31 environmental or energy burden.

32 (2) In soliciting and evaluating proposals, awarding contracts,  
33 and monitoring projects under this section, the department must:

34 (a) Ensure that competitive processes, rather than sole source  
35 contracting processes, are used to select all projects, except as  
36 otherwise noted in this section; and

37 (b) Conduct due diligence activities associated with the use of  
38 public funds including, but not limited to, oversight of the project

1 selection process, project monitoring, and ensuring that all  
2 applications and contracts fully comply with all applicable laws  
3 including disclosure and conflict of interest statutes.

4 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
5 service act, the department must require a project applicant to  
6 identify in application materials any state of Washington employees  
7 or former state employees employed by the firm or on the firm's  
8 governing board during the past twenty-four months. Application  
9 materials must identify the individual by name, the agency previously  
10 or currently employing the individual, job title or position held,  
11 and separation date. If it is determined by the department that a  
12 conflict of interest exists, the applicant may be disqualified from  
13 further consideration for award of funding.

14 (b) If the department finds, after due notice and examination,  
15 that there is a violation of chapter 42.52 RCW, or any similar  
16 statute involving a grantee who received funding under this section,  
17 either in procuring or performing under the grant, the department in  
18 its sole discretion may terminate the funding grant by written  
19 notice. If the grant is terminated, the department is entitled to  
20 pursue all available remedies under law to address the violation.

21 (4) The requirements in subsections (2) and (3) of this section  
22 must be specified in funding agreements issued by the department.

23 (5) \$5,143,000 of the state building construction account—state  
24 appropriation is provided solely for grid modernization grants for  
25 projects that: Advance clean and renewable energy technologies and  
26 transmission and distribution control systems; support integration of  
27 renewable energy sources, deployment of distributed energy resources,  
28 and sustainable microgrids; and increase utility customer options for  
29 energy sources, energy efficiency, energy equipment, and utility  
30 services.

31 (a) Projects must be implemented by public and private electrical  
32 utilities that serve retail customers in the state. Eligible  
33 utilities may partner with other public and private sector research  
34 organizations and businesses in applying for funding.

35 (b) The department shall develop a grant application process to  
36 competitively select projects for grant awards, to include scoring  
37 conducted by a group of qualified experts with application of  
38 criteria specified by the department. In development of the  
39 application criteria, the department shall, to the extent possible,

1 allow smaller utilities or consortia of small utilities to apply for  
2 funding.

3 (c) Applications for grants must disclose all sources of public  
4 funds invested in a project.

5 (6) (a) \$4,000,000 of the state building construction account—  
6 state appropriation is provided solely for competitive grants for  
7 strategic research and development for new and emerging clean energy  
8 technologies. These grants will be used to match federal or other  
9 nonstate funds to research, develop, and demonstrate clean energy  
10 technologies.

11 (b) The department shall consult and coordinate with the  
12 University of Washington, Washington State University, the Pacific  
13 Northwest national laboratory and other clean energy organizations to  
14 design the grant program. Clean energy organizations who compete for  
15 grants from the program may not participate in the design of the  
16 grant program. Criteria for the grant program must include life cycle  
17 cost analysis for projects that are part of the competitive process.

18 (c) The program may include, but is not limited to: Solar  
19 technologies, advanced bioenergy and biofuels, development of new  
20 earth abundant materials or lightweight materials, advanced energy  
21 storage, battery components recycling, and new renewable energy and  
22 energy efficiency technologies.

23 (7) (a) \$2,857,000 of the state building construction account—  
24 state appropriation is provided solely as grants to nonprofit lenders  
25 to create a revolving loan fund to support the widespread use of  
26 proven energy efficiency and renewable energy technologies now  
27 inhibited by lack of access to capital.

28 (b) The department shall provide grant funds to one or more  
29 competitively selected nonprofit lenders that will provide matching  
30 private capital and will administer the loan fund. The department  
31 must select the loan fund administrator or administrators through a  
32 competitive process, with scoring conducted by a group of qualified  
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify  
35 applicant eligibility, the screening process, and evaluation and  
36 selection criteria. The guidelines must be used by the nonprofit  
37 lenders.

38 (8) \$5,000,000 of the state building construction account—state  
39 appropriation is provided solely for the Washington maritime

1 innovation center. The center must be used to support technology  
2 acceleration and incubation, and act as a focal point for maritime  
3 sustainability, including, but not limited to, supporting technology  
4 development for maritime decarbonization and electrification.

5 (9) \$8,000,000 of the state building construction account—state  
6 appropriation is provided solely to support a new facility where  
7 scientists will conduct research that leads to improved catalysts and  
8 more efficient energy and transportation technologies, to be  
9 constructed on the United States department of energy's Pacific  
10 Northwest national laboratory campus beginning in 2020.

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$25,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$73,000,000
15	TOTAL. . . . .	\$98,000,000

16 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

17 2019-21 Building Communities Fund Program (40000043)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is subject to the provisions of RCW  
21 43.63A.125.

22 (2) The department may not expend the appropriation in this  
23 section unless and until the nonstate share of project costs have  
24 been either expended or firmly committed, or both, in an amount  
25 sufficient to complete the project or a distinct phase of the project  
26 that is useable to the public for the purpose intended by this  
27 appropriation. This requirement does not apply to projects where a  
28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list  
30 of projects:

31	Mercy Housing Northwest. . . . .	\$820,000
32	Northwest Indian College. . . . .	\$232,000
33	Refugee Women's Alliance (ReWA). . . . .	\$392,000
34	Coastal Community Action Program. . . . .	\$3,120,000
35	West African Community Council. . . . .	\$387,000
36	YWCA Pierce County. . . . .	\$750,000
37	Work Opportunities. . . . .	\$25,000
38	Whatcom Dispute Resolution Center. . . . .	\$118,300

1	University Heights Center for the Community. . . . .	\$271,300
2	Chief Seattle Club. . . . .	\$1,700,000
3	HomeSight. . . . .	\$3,000,000
4	Unity Care NW. . . . .	\$3,000,000
5	Rainier Valley Food Bank. . . . .	\$950,000
6	Peninsula Behavioral Health. . . . .	\$200,000
7	Compass Health. . . . .	\$3,500,000
8	Blue Mountain Action Council. . . . .	\$750,000
9	Encompass Northwest. . . . .	\$1,500,000
10	Boys & Girls Clubs of the Olympic Peninsula. . . . .	\$575,000
11	Community Action Council of Lewis, Mason & Thurston	
12	Counties. . . . .	\$475,000
13	YMCA of Greater Seattle. . . . .	\$2,000,000
14	South Sound YMCA. . . . .	\$3,500,000
15	Downtown Emergency Service Center (DESC). . . . .	\$2,000,000
16	Friends of Youth. . . . .	\$210,000
17	Holly Ridge Center, INC. . . . .	\$600,000
18	Partners with Families & Children: Spokane. . . . .	\$500,000
19	Port Gamble S'Klallam Tribe Health and Wellness	
20	Center. . . . .	\$2,000,000
21	Willapa Center. . . . .	\$260,000
22	Lynnwood Neighborhood Center. . . . .	\$2,000,000
23	FareStart Capital Improvements. . . . .	\$200,000
24	Ethiopian Community Village. . . . .	\$750,000
25	Spokane Guilds' School Capital Campaign. . . . .	\$1,000,000
26	Appropriation:	
27	State Building Construction Account—State. . . . .	\$36,785,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$36,785,000

31 NEW SECTION.   **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

32 2019-21 Early Learning Facilities (40000044)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The appropriation is subject to the provisions of RCW  
36 43.31.573.

37 (2) \$4,186,000 is provided solely for the following list of early  
38 learning facility projects in the following amounts:

1	Toppenish School District. . . . .	\$111,000
2	Manson School District. . . . .	\$400,000
3	Kettle Falls School District. . . . .	\$395,000
4	North Thurston School District. . . . .	\$323,700
5	Ellensburg School District 401. . . . .	\$800,000
6	Everett School District. . . . .	\$800,000
7	Tukwila School District 406. . . . .	\$196,200
8	Richland School District. . . . .	\$800,000
9	Lake Quinault School District. . . . .	\$360,000

10 (3) The department of commerce must assist the department of  
11 children, youth, and families in developing a methodology to  
12 identify, at the school district level, the geographic locations of  
13 where early childhood education and assistance program slots are  
14 needed to meet the entitlement specified in RCW 43.216.556. This  
15 methodology must be linked to the caseload forecast produced by the  
16 caseload forecast council and must include estimates of the number of  
17 slots needed at each school district and the corresponding facility  
18 needs required to meet the entitlement in accordance with RCW  
19 43.216.556. This methodology must be included as part of the budget  
20 submittal documentation required by RCW 43.88.030.

21 (4) When prioritizing areas with the highest unmet need for early  
22 childhood education and assistance program slots, the department of  
23 commerce must first consider those areas at risk of not meeting the  
24 entitlement in accordance with RCW 43.216.556.

25 (5) The department of commerce must track the number of slots  
26 being renovated separately from the number of slots being constructed  
27 and, within these categories, must track the number of slots  
28 separately by program for the working connections child care program  
29 and the early childhood education and assistance program.

30 **Appropriation:**

31	Early Learning Facilities Revolving Account—State. . . . .	\$25,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$20,000,000
34	TOTAL. . . . .	\$45,000,000

35 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

36 2019-21 Weatherization (40000048)

37 The appropriation in this section is subject to the following  
38 conditions and limitations: \$5,000,000 is provided solely for grants

1 for the Washington State University energy extension community energy  
2 efficiency program (CEEP) to support homeowners, tenants, and small  
3 business owners in making sound energy efficiency investments by  
4 providing consumer education and marketing, workforce support via  
5 training and lead generation, and direct consumer incentives for  
6 upgrades to existing homes and small commercial buildings; this is  
7 the maximum amount the department may expend for this purpose.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$10,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$40,000,000
12	TOTAL. . . . .	\$50,000,000

13 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants Program (40000049)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) (a) \$5,000,000 for fiscal year 2020 and \$5,000,000 for fiscal  
18 year 2021 is provided solely for grants to be awarded in competitive  
19 rounds to local agencies, public higher education institutions,  
20 school districts and state agencies for operational cost savings  
21 improvements to facilities and related projects that result in energy  
22 and operational cost savings.

23 (b) At least twenty percent of each competitive grant round must  
24 be awarded in small cities or towns with a population of five  
25 thousand or fewer residents.

26 (c) In each competitive round, the higher the leverage ratio of  
27 nonstate funding sources to state grant and the higher the energy  
28 savings, the higher the project ranking.

29 (d) For school district applicants, priority consideration must  
30 be given to school districts that demonstrate improved health and  
31 safety through reduced exposure to polychlorinated biphenyl. Priority  
32 consideration must be given to applicants that have not received  
33 grant awards for this purpose in prior biennia.

34 (2) \$10,000,000 is provided solely for grants to be awarded in  
35 competitive rounds to local agencies, public higher education  
36 institutions, school districts, and state agencies for projects that  
37 involve the purchase and installation of solar energy systems,

1 including solar modules and inverters, with a preference for products  
2 manufactured in Washington.

3 (3) \$15,000,000 is provided solely for efficiency and  
4 environmental performance improvements to minor works and stand-alone  
5 projects at state-owned facilities that repair or replace existing  
6 building systems including, but not limited to, HVAC, lighting,  
7 insulation, windows, and other mechanical systems. Eligibility for  
8 this funding is dependent on an analysis using the office of  
9 financial management's life-cycle cost tool that compares project  
10 design alternatives for initial and long-term cost-effectiveness.  
11 Assuming a reasonable return on investment, the department shall  
12 provide grants in the amount required to improve the project's energy  
13 efficiency compared to the original project request. Prior to  
14 awarding funds, the department shall submit to the office of  
15 financial management a list of all proposed awards for review and  
16 approval.

17 (4) The department shall develop metrics that indicate the  
18 performance of energy efficiency efforts and provide a report of the  
19 metrics, including at a minimum the current energy used by the  
20 building, the energy use after efficiencies are completed and cost of  
21 energy saved.

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$10,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$40,000,000
26	TOTAL. . . . .	\$50,000,000

27 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

28 Rural Rehabilitation Loan Program (40000052)

29 Appropriation:

30	State Taxable Building Construction Account—State. . .	\$7,500,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$30,000,000
33	TOTAL. . . . .	\$37,500,000

34 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

35 2019-21 Behavioral Health Capacity Grants (40000114)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for  
4 the department of commerce, in collaboration with the department of  
5 social and health services and the health care authority, to issue  
6 grants to community hospitals or other community providers to expand  
7 and establish new capacity for behavioral health services in  
8 communities. Amounts provided in this section may be used for  
9 construction and equipment costs associated with the establishment of  
10 the facilities. Amounts provided in this section may not be used for  
11 operating costs associated with the treatment of patients using these  
12 services. The department shall establish criteria for the issuance of  
13 the grants, which must include:

14 (a) Evidence that the application was developed in collaboration  
15 with one or more behavioral health regions;

16 (b) Evidence that the applicant has assessed and would meet gaps  
17 in geographical behavioral health services needs in their region;

18 (c) A commitment by applicants to serve persons who are publicly  
19 funded and persons detained under the involuntary treatment act under  
20 chapter 71.05 RCW;

21 (d) A commitment by the applicant to maintain the beds or  
22 facility for at least a ten-year period;

23 (e) The date upon which structural modifications or construction  
24 would begin and the anticipated date of completion of the project;

25 (f) A detailed estimate of the costs associated with opening the  
26 beds; and

27 (g) If applicable, the applicant's commitment to work with local  
28 courts and prosecutors to ensure that prosecutors and courts in the  
29 area served by the hospital or facility will be available to conduct  
30 involuntary commitment hearings and proceedings under chapter 71.05  
31 RCW.

32 (2) In awarding funding for projects in subsection (3) of this  
33 section, the department, in consultation with the department of  
34 social and health services, the health care authority, and behavioral  
35 health regions, must strive for geographic distribution and allocate  
36 funding based on population and service needs of an area. The  
37 department must consider current services available, anticipated  
38 services available based on projects underway, and the service  
39 delivery needs of an area.

1 (3) \$101,500,000 is provided solely for a competitive process for  
2 each category listed and is subject to the criteria in subsections  
3 (1) and (2) of this section:

4 (a) \$5,000,000 is provided solely for at least two enhanced  
5 service facilities for long-term placement of geriatric or traumatic  
6 brain injury patients and that are not subject to federal funding  
7 restrictions that apply to institutions of mental diseases;

8 (b) \$10,000,000 is provided solely for at least four intensive  
9 behavioral health treatment facilities for long-term placement of  
10 behavioral health patients with complex needs and that are not  
11 subject to federal funding restrictions that apply to institutions of  
12 mental diseases;

13 (c) \$2,000,000 is provided solely for at least one facility with  
14 secure detox treatment beds that are not subject to federal funding  
15 restrictions that apply to institutions of mental diseases;

16 (d) \$2,000,000 is provided solely for one or more facilities to  
17 add at least sixteen crisis triage and/or stabilization beds in the  
18 Spokane region that will address both urban and rural needs and are  
19 not subject to federal funding restrictions that apply to  
20 institutions of mental diseases, consistent with the settlement  
21 agreement in *A.B., by and through Trueblood, et al., v. DSHS, et al.*;

22 (e) \$7,500,000 is provided solely for at least five mental health  
23 drop-in centers that are not subject to federal funding restrictions  
24 that apply to institutions of mental diseases. No more than one  
25 mental health drop-in center should be funded in each of the nine  
26 regions;

27 (f) \$15,000,000 is provided solely for at least two enhanced  
28 adult residential care facilities for long-term placement of dementia  
29 patients that are not subject to federal funding restrictions that  
30 apply to institutions of mental diseases;

31 (g) \$21,300,000 is provided solely for the department to provide  
32 grants to community hospitals, freestanding evaluation and treatment  
33 providers, or freestanding psychiatric hospitals to develop capacity  
34 for beds to serve individuals on ninety-day or one hundred eighty-day  
35 civil commitments as an alternative to treatment in the state  
36 hospitals. In awarding this funding, the department must coordinate  
37 with the department of social and health services, the health care  
38 authority, and the department of health and must only select  
39 facilities that meet the following conditions:

1 (i) The funding must be used to increase capacity related to  
2 serving individuals who will be transitioned from or diverted from  
3 the state hospitals;

4 (ii) The facility is not subject to federal funding restrictions  
5 that apply to institutions of mental diseases;

6 (iii) The provider has submitted a proposal for operating the  
7 facility to the department of social and health services;

8 (iv) The provider has demonstrated to the department of health  
9 and the department of social and health services that it is able to  
10 meet the applicable licensing and certification requirements for the  
11 facility that will be used to provide services; and

12 (v) The department of social and health services has confirmed  
13 that it intends to contract with the facility for operating costs  
14 within funds provided in the omnibus operating appropriations act for  
15 these purposes.

16 (h) \$41,562,000 is provided solely for the following list of  
17 projects and is subject to the criteria in subsection (1) of this  
18 section:

19	Detox/Inpatient SUD Building (Centralia) . . . . .	\$750,000
20	Evergreen RC Addiction Treatment Facility for Mothers 21 (SW WA) . . . . .	\$2,000,000
22	HealthPoint Behavioral Health Expansion (Auburn) . . .	\$1,030,000
23	Issaquah Opportunity Center (Issaquah) . . . . .	\$3,000,000
24	Maple Street Clinic Behavioral Health Expansion 25 (Spokane) . . . . .	\$411,000
26	Multicare - Auburn Campus . . . . .	\$15,000,000
27	Peninsula Community Health Services Behavioral Health 28 Expansion (Bremerton) . . . . .	\$1,700,000
29	Providence Everett . . . . .	\$4,200,000
30	Regional Stabilization Campus (Sedro-Woolley) . . . . .	\$6,600,000
31	Sea Mar Community Health Centers Seattle BH (Seattle) . .	\$371,000
32	Tri-County Sub-Acute Detox and Crisis Center 33 (Oak Harbor) . . . . .	\$2,300,000
34	Virginia Mason - Yakima Valley Memorial Hospital . . .	\$2,200,000

35 (i) \$10,000,000 of the community behavioral health account—state  
36 appropriation is provided solely for competitive community behavioral  
37 health grants to address regional needs.

38 (4) \$5,000,000 is provided solely for a behavioral health  
39 permanent supportive housing pilot. The department must work with the

1 department of health and the health care authority to develop  
2 criteria for applicants. These must include:

3 (a) Evidence that the application was developed in collaboration  
4 with one or more behavioral health regions;

5 (b) Evidence that the applicant has assessed and would meet gaps  
6 in geographical behavioral health services needs in their region;

7 (c) A commitment by applicants to serve persons who are publicly  
8 funded;

9 (d) A commitment by the applicant to maintain the beds or  
10 facility for at least a twenty-year period;

11 (e) The date upon which structural modifications or construction  
12 would begin and the anticipated date of completion of the project;

13 (f) A detailed estimate of the costs associated with opening the  
14 beds; and

15 (g) Program requirements that adhere to the key elements of  
16 permanent supportive housing programs including choice in housing and  
17 living arrangements, functional separation of housing and services,  
18 community integration, rights of tenancy, and voluntary recovery-  
19 focused services.

20 (5) The department of commerce shall notify all applicants that  
21 they may be required to have a construction review performed by the  
22 department of health.

23 (6) To accommodate the emergent need for behavioral health  
24 services, the department of health and the department of commerce, in  
25 collaboration with the health care authority and the department of  
26 social and health services, shall establish a concurrent and  
27 expedited process to assist grant applicants in meeting any  
28 applicable regulatory requirements necessary to operate enhanced  
29 services facilities, intensive behavioral health treatment  
30 facilities, secure detoxification facilities, crisis stabilization  
31 units, mental health drop-in centers, community hospitals or  
32 freestanding psychiatric hospitals, enhanced adult residential care  
33 facilities, and evaluation and treatment facilities.

34 (7) If Substitute Senate Bill No. 5537 (behavioral health  
35 facilities) is not enacted by June 30, 2019, and ratified by the  
36 people by December 5, 2019, then the community behavioral health  
37 account appropriation provided in this section shall lapse.

38 Appropriation:

39 Community Behavioral Health Account—State. . . . . \$10,000,000

1	State Building Construction Account—State. . . . .	\$107,362,000
2	Subtotal Appropriation. . . . .	\$117,362,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$400,000,000
5	TOTAL. . . . .	\$517,362,000

6       NEW SECTION.   **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

7       2020 Local and Community Projects (40000116)

8       The appropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) The department shall not expend the appropriation in this  
11 section unless and until the nonstate share of project costs have  
12 been either expended or firmly committed, or both, in an amount  
13 sufficient to complete the project or a distinct phase of the project  
14 that is useable to the public for the purpose intended by the  
15 legislature. This requirement does not apply to projects where a  
16 share of the appropriation is for design costs only.

17       (2) Prior to receiving funds, project recipients must demonstrate  
18 that the project site is under control for a minimum of ten years,  
19 either through ownership or a long-term lease. This requirement does  
20 not apply to appropriations for preconstruction activities or  
21 appropriations in which the sole purpose is to purchase real property  
22 that does not include a construction or renovation component.

23       (3) Projects funded in this section may be required to comply  
24 with Washington's high performance building standards as required by  
25 chapter 39.35D RCW.

26       (4) Project funds are available on a reimbursement basis only,  
27 and shall not be advanced under any circumstances.

28       (5) In contracts for grants authorized under this section the  
29 department shall include provisions which require that capital  
30 improvements be held by the grantee for a specified period of time  
31 appropriate to the amount of the grant and that facilities be used  
32 for the express purpose of the grant. If the grantee is found to be  
33 out of compliance with provisions of the contract, the grantee shall  
34 repay to the state general fund the principal amount of the grant  
35 plus interest calculated at the rate of interest on state of  
36 Washington general obligation bonds issued most closely to the date  
37 of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) \$615,000 of the appropriation in this section is provided solely for replacement and repair of dock facilities available for public use at Van Riper marina, without requiring matching resources, and provided that a grant and lease term of thirty years is offered to the recipient from the state.

(8) The appropriation is provided solely for the following list of projects:

al?al "Home" in Lushootseed (Seattle)	\$947,000
2020 and Beyond Updated Small Water System Plan (Index)	\$23,000
Aging in PACE Washington (AiPACE) (Seattle)	\$1,000,000
Airport Utility Extension (Pullman)	\$1,626,000
Aquatic and Recreation Center (King County)	\$1,050,000
Battle Ground YMCA (Battle Ground)	\$500,000
Blue Mountain Action Council Comm. Services Center (Walla Walla)	\$1,000,000
Bothell Downtown Revitalization (Bothell)	\$500,000
Boys & Girls Club ECEAP Facility (Monroe)	\$200,000
Boys & Girls Club Parking Safety Improvements (Arlington)	\$100,000
Boys & Girls Club Roof and Flooring Repairs (Federal Way)	\$319,000
Brezee Creek Culvert Replacement/East 4th St Widening (La Center)	\$1,500,000
Browns Park Project (Spokane Valley)	\$520,000
Carbonado Water Source Protection Acquisition (Carbonado)	\$1,500,000
Carl Maxey Center (Spokane)	\$350,000
Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
Cheney Reclaimed Water Project (Cheney)	\$2,000,000
Chief Kitsap Community and Education Center (Poulsbo)	\$750,000
Chief Leschi Schools Facilities & Safety Project (Puyallup)	\$250,000
Civic Center Parking Lot Paving (Shelton)	\$283,000
Community Services of Moses Lake Food Bank Facility (Moses Lake)	\$2,000,000
Dakota Homestead (Seattle)	\$155,000

1	Dungeness River Audubon Center Expansion (Sequim) . . . . .	\$500,000
2	East Hylebos Watershed Cons. Prop. Acquisition	
3	(Federal Way) . . . . .	\$500,000
4	Eatonville 3rd Water Filter and Clear Well	
5	(Eatonville) . . . . .	\$1,400,000
6	El Centro de la Raza (Federal Way) . . . . .	\$500,000
7	El Centro de la Raza Life Safety Seismic/ADA	
8	Upgrades (Seattle) . . . . .	\$500,000
9	Evergreen Speedway Capital Improvement (Monroe) . . . . .	\$150,000
10	Expanding on Excellence Capital Campaign	
11	(White Salmon) . . . . .	\$500,000
12	Felts Field Gateway Improvement Phase 1 (Spokane) . . . . .	\$100,000
13	Filipino Community Center Roof (Wapato) . . . . .	\$40,000
14	Flood Plain Stabilization, Habitat Enhancement	
15	(Mill Creek) . . . . .	\$1,000,000
16	Foothills Trail Extension (Wilkeson) . . . . .	\$500,000
17	Fort Steilacoom Park Artificial Turf Infields	
18	(Lakewood) . . . . .	\$1,015,000
19	Fourth Plain Community Commons (Vancouver) . . . . .	\$800,000
20	Gene Coulon Memorial Beach Park Play Equipment Upgrade	
21	(Renton) . . . . .	\$618,000
22	Grand Connection Downtown Park Gateway (Bellevue) . . . . .	\$1,000,000
23	Granite Falls Police Dept Renovation Project	
24	(Granite Falls) . . . . .	\$200,000
25	Greater Maple Valley Veterans Memorial (Maple Valley) . . . . .	\$99,000
26	Green Bridges, Healthy Communities; Aurora Bridge	
27	(Seattle) . . . . .	\$1,500,000
28	Healthpoint Dental Expansion (SeaTac) . . . . .	\$1,545,000
29	High Dune Trail & Conservation Project (Ocean Shores) . . . . .	\$140,000
30	Historic Olympic Stadium Preservation Project	
31	(Hoquiam) . . . . .	\$515,000
32	Historical Museum & Community Center Roof Replacement	
33	(Washtucna) . . . . .	\$24,000
34	Howard Bowen Event Complex (Sumas) . . . . .	\$1,712,000
35	ICHS Bellevue Clinic Renovation Project (Bellevue) . . . . .	\$1,600,000
36	Illahee Preserve's Lost Continent Acquisition	
37	(Bremerton) . . . . .	\$335,000
38	Imagine Children's Museum Expansion and Renovation	
39	(Everett) . . . . .	\$2,000,000
40	Infrastructure for Economic Development	

1	(Port Townsend) . . . . .	\$675,000
2	Innovative Health Care Learning Center Phase 1	
3	(Yakima) . . . . .	\$500,000
4	Interactive Educ. Enhancement/Friends Issaquah Hatchery	
5	(Issaquah) . . . . .	\$113,000
6	Japanese American Exclusion Departure Deck	
7	(Bainbridge Island) . . . . .	\$150,000
8	Japanese Gulch Daylight Project (Mukilteo) . . . . .	\$200,000
9	Keller House and Carriage House Paint Restoration	
10	(Colville) . . . . .	\$45,000
11	Key Kirkland Sidewalk Repairs (Kirkland) . . . . .	\$537,000
12	Key Peninsula Elder Community (Gig Harbor) . . . . .	\$1,000,000
13	La Conner Regional Library (La Conner) . . . . .	\$700,000
14	Lacey Veterans Services Hub Facility Renovation	
15	(Lacey) . . . . .	\$2,000,000
16	Lake City Community Center Replacement (Seattle) . . .	\$2,000,000
17	Lake Stevens Civic Center Phase II (Lake Stevens) . . .	\$1,000,000
18	Lake Wilderness Park Improvements (Maple Valley) . . . .	\$200,000
19	Land Use & Infrastructure Subarea Plan (Mill Creek) . . .	\$300,000
20	Larson Gallery - West Campus (Yakima) . . . . .	\$875,000
21	Legacy in Motion (Puyallup) . . . . .	\$1,750,000
22	Legacy Site Utility Infrastructure (Maple Valley) . . . .	\$150,000
23	LIGO STEM Exploration Center (Richland) . . . . .	\$1,700,000
24	Little Mountain Road Pipeline and Booster Station	
25	(Mount Vernon) . . . . .	\$1,300,000
26	Lopez Island Swim Center (Lopez Island) . . . . .	\$1,000,000
27	Mabton City Park (Mabton) . . . . .	\$54,000
28	Main Street Redevelopment Project - Phase 2	
29	(University Place) . . . . .	\$985,000
30	Mariner Library Project (Edmonds) . . . . .	\$2,250,000
31	Marymount Museum/Spana-Park Senior Center	
32	(Spanaway) . . . . .	\$1,000,000
33	McCormick Woods Sewer Lift #2 Improvements	
34	(Port Orchard) . . . . .	\$800,000
35	Mercer Is/Aubrey Davis Park Trail Upgrade	
36	(Mercer Island) . . . . .	\$500,000
37	Mt Adams Comm. Forest, Klickitat Canyon Rim Purchase	
38	(Glenwood) . . . . .	\$400,000
39	NEW Health Programs, Colville Dental Clinic	
40	(Colville) . . . . .	\$1,250,000

1	Newman Lake Flood Control Zone District (Newman Lake) . . .	\$415,000
2	North Elliott Bay Public Dock; Marine Transit Terminal	
3	(Seattle) . . . . .	\$1,000,000
4	Northshore Senior Center Rehabilitation Project	
5	(Bothell) . . . . .	\$500,000
6	Northwest Native Canoe Center (Seattle) . . . . .	\$986,000
7	Opening Doors - Permanent Supportive Housing Facility	
8	(Bremerton) . . . . .	\$750,000
9	Orting City Hall and Police Station (Orting) . . . . .	\$600,000
10	Outdoors for All (Seattle) . . . . .	\$1,000,000
11	PAWS' New Building Project (Snohomish) . . . . .	\$1,000,000
12	Pendergast Regional Park Phase II (Bremerton) . . . . .	\$50,000
13	Peninsula Community Health Service Dental Mobile	
14	(Bremerton) . . . . .	\$340,000
15	Pet Overpopulation Prevention Vet Clinic Building	
16	(West Richland) . . . . .	\$300,000
17	Port of Hadlock Wastewater Facility Project	
18	(Port Hadlock) . . . . .	\$200,000
19	Port of Ilwaco Boatyard Modernization (Ilwaco) . . . . .	\$545,000
20	Protect Sewer Plant from Erosion (Ocean Shores) . . . . .	\$155,000
21	Redmond Pool (Redmond) . . . . .	\$1,000,000
22	Richmond Highland Recreation Center Repairs	
23	(Shoreline) . . . . .	\$500,000
24	Ritzville Business & Entrepreneurship Center	
25	(Ritzville) . . . . .	\$350,000
26	Scott Hill Park & Sports Complex (Woodland) . . . . .	\$500,000
27	Sea Mar Comm Health Centers Port Angeles Dental	
28	(Port Angeles) . . . . .	\$195,000
29	Sea Mar Community Health Centers Tumwater Dental	
30	(Olympia) . . . . .	\$170,000
31	Seattle Aquarium (Seattle) . . . . .	\$1,000,000
32	Sedro-Woolley Regional Library (Sedro-Woolley) . . . . .	\$500,000
33	Sewage Lagoon Decommissioning (Concrete) . . . . .	\$255,000
34	Shoreline Maintenance Facility - Brightwater Site	
35	(Shoreline) . . . . .	\$500,000
36	Skabob House Cultural Center (Shelton) . . . . .	\$350,000
37	Skagit County Law Enforcement Emergency Communication	
38	(Snohomish) . . . . .	\$1,000,000
39	Snohomish County Sheriff's Office South Precinct	
40	(Snohomish) . . . . .	\$1,000,000

1	Snohomish Fire District #26 Communications Project	
2	(Gold Bar) . . . . .	\$27,000
3	Snoqualmie Valley Youth Activities Center	
4	(North Bend) . . . . .	\$400,000
5	South Fork Snoqualmie Levee Setback Project	
6	(North Bend) . . . . .	\$250,000
7	SOZO Sports Indoor Arena (Yakima) . . . . .	\$600,000
8	Springbrook Park Expansion & Clover Creek Restoration	
9	(Lakewood) . . . . .	\$773,000
10	SR 530 "Oso" Slide Memorial (Arlington) . . . . .	\$300,000
11	Stan and Joan Cross Park (Tacoma) . . . . .	\$500,000
12	Starfire Sports STEM (Tukwila) . . . . .	\$250,000
13	Sultan Water Treatment Plant Design (Sultan) . . . . .	\$246,000
14	Sumas History Themed Playground and Water Park	
15	(Sumas) . . . . .	\$288,000
16	Sunnyside Airport Hangar Maintenance Facility	
17	(Sunnyside) . . . . .	\$500,000
18	Sunnyside Yakima Valley-TEC Welding Program (Yakima) . . .	\$25,000
19	Sunset Multi-Service & Career Development Center	
20	(Renton) . . . . .	\$1,000,000
21	SW Washington Regional Agriculture & Innovation Park	
22	(Tenino) . . . . .	\$1,500,000
23	Tacoma Beacon Center Renovation (Tacoma) . . . . .	\$1,000,000
24	Tam O'Shanter Park Circulation & Parking Phase 2	
25	(Kelso) . . . . .	\$1,030,000
26	Terminal 1 Waterfront Development (Vancouver) . . . . .	\$1,000,000
27	THA Arlington Drive Campus for Homeless Youth	
28	(Tacoma) . . . . .	\$800,000
29	The AMP: AIDS Memorial Pathway (Seattle) . . . . .	\$600,000
30	The Cutter Theatre Roof Replacement (Metaline Falls) . . .	\$30,000
31	Town Center to Burke Gilman Trail Connector	
32	(Lake Forest Park) . . . . .	\$500,000
33	Tukwila Village Food Hall (Tukwila) . . . . .	\$400,000
34	Twin Springs Park (Kenmore) . . . . .	\$155,000
35	Union Gap Library and Community Center (Union Gap) . .	\$2,000,000
36	Van Riper's Marina Replacement and Repair (Sekiu) . . . .	\$615,000
37	Volunteer Park Amphitheater (Seattle) . . . . .	\$500,000
38	WA Poison Control IT (Seattle) . . . . .	\$151,000
39	Wallula Dodd Water System Improvement (Walla Walla) . .	\$1,000,000
40	Washington Park Boat Launch Storm Damage (Anacortes) . .	\$200,000

1	Wenatchi Landing Sewer Extension - Phase 1	
2	(East Wenatchee) . . . . .	\$2,000,000
3	White Center Community HUB (Seattle) . . . . .	\$500,000
4	Willapa BH - Long Beach Safety Improvement Project	
5	(Long Beach) . . . . .	\$225,000
6	Wing Luke Museum Homestead Home (Seattle) . . . . .	\$500,000
7	Wisdom Ridge Business Park (Ridgefield) . . . . .	\$2,000,000
8	Yakima Valley Fair & Rodeo Multi-Use Facility	
9	(Grandview) . . . . .	\$200,000
10	YMCA Childcare Center Tenant Improvements	
11	(Woodinville) . . . . .	\$1,000,000
12	Appropriation:	
13	State Building Construction Account—State . . . . .	\$97,191,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$97,191,000

17     NEW SECTION.   **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

18     Washington Broadband Program (40000117)

19     The appropriation in this section is subject to the following  
20 conditions and limitations:

21     (1) The appropriation is provided solely for implementation of  
22 Second Substitute Senate Bill No. 5511 (broadband service). If the  
23 bill is not enacted by June 30, 2019, the amounts provided in this  
24 section shall lapse.

25     (2) The funding in this section is provided solely for grants and  
26 loans. Of the total funds:

27     (a) \$10,000,000 is provided solely for loans. Moneys attributable  
28 to appropriations of state bond proceeds may not be expended for  
29 loans to nongovernmental entities.

30     (b) \$10,000,000 is provided solely for grants.

31     (3) The public works board must collaborate with the community  
32 economic revitalization board on at least:

33     (a) Existing universal communications account funding that will  
34 be used for grant or loan distributions in the 2019-2021 biennial  
35 period; and

36     (b) New grants and loans from the new statewide broadband account  
37 created in Second Substitute Senate Bill No. 5511.

1	Appropriation:	
2	Public Works Assistance Account—State. . . . .	\$20,000,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$20,000,000

6 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Behavioral Rehabilitation Services Capacity Grants  
8 (40000124)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) Funding provided in this section may be used for the  
12 renovation or construction directly associated with behavioral  
13 rehabilitation services settings. The funding provided in this  
14 section is limited to projects at facilities that are not state-  
15 owned, that add capacity to address unmet need, and are maintained as  
16 behavioral rehabilitation services capacity available to the state  
17 for at least a five-year period.

18 (2) It is the goal of the executive branch to achieve an  
19 additional twenty-four beds of behavioral rehabilitation services  
20 capacity by the conclusion of the 2019-2021 fiscal biennium. To the  
21 maximum extent possible, the department shall prioritize the use of  
22 the funding provided in this section in a manner that facilitates  
23 achieving this goal and consideration must be given to programs that  
24 incorporate outreach and treatment for youth dealing with mental  
25 health or social isolation issues.

26 (3) The department shall consult as needed with the department of  
27 children, youth, and families to ensure that, to the maximum extent  
28 possible, the use of funding provided in this section facilitates  
29 placements that will better accommodate permanency plans including,  
30 but not limited to, parent-child visitation.

31	Appropriation:	
32	State Building Construction Account—State. . . . .	\$2,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$2,000,000

36 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

1 Housing for the Homeless (91000413)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . . .	\$284,000
7	Prior Biennia (Expenditures). . . . .	\$28,660,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$28,944,000

10 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

11 Housing for Homeless Veterans (91000455)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Taxable Building Construction Account—State. . . .	\$72,000
17	Prior Biennia (Expenditures). . . . .	\$9,295,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$9,367,000

20 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

21 Housing for Farmworkers (91000457)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Taxable Building Construction Account—State. . .	\$3,178,000
27	Prior Biennia (Expenditures). . . . .	\$23,872,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$27,050,000

30 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

31 Housing for People with Developmental Disabilities (91000458)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$88,000
6	Prior Biennia (Expenditures). . . . .	\$8,931,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$9,019,000

9 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

10 Clean Energy and Energy Freedom Program (91000582)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$1,640,000
16	Prior Biennia (Expenditures). . . . .	\$34,410,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$36,050,000

19 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

20 CERB Administered Broadband Infrastructure (91000943)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 1008, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . . . .	\$10,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$10,000,000

29 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

30 2017-19 Stormwater Pilot Project (91001099)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1010, chapter 298, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State. . . . .	\$50,000
3	Prior Biennia (Expenditures). . . . .	\$200,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$250,000

6 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

7 2019 Local and Community Projects (91001157)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 1012, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$28,000,000
13	Prior Biennia (Expenditures). . . . .	\$12,569,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$40,569,000

16 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

17 Port and Export Related Infrastructure (92000102)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$700,000
23	Prior Biennia (Expenditures). . . . .	\$32,450,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$33,150,000

26 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

27 Projects for Jobs & Economic Development (92000151)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations are subject to the  
30 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	Public Facility Construction Loan Revolving	
33	Account—State. . . . .	\$3,000,000

1	State Building Construction Account—State. . . . .	\$1,000,000
2	Subtotal Reappropriation. . . . .	\$4,000,000
3	Prior Biennia (Expenditures). . . . .	\$33,109,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$37,109,000

6     NEW SECTION.   **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

7     Projects that Strengthen Youth & Families (92000227)

8     The reappropriation in this section is subject to the following  
9     conditions and limitations: The reappropriation is subject to the  
10    provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

11    Reappropriation:

12	State Building Construction Account—State. . . . .	\$300,000
13	Prior Biennia (Expenditures). . . . .	\$19,377,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$19,677,000

16    NEW SECTION.   **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

17    Projects that Strengthen Communities & Quality of Life (92000230)

18    The appropriation in this section is subject to the following  
19    conditions and limitations: The appropriation is subject to the  
20    provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

21    Appropriation:

22	Model Toxics Control Capital Account—State. . . . .	\$1,440,000
23	Prior Biennia (Expenditures). . . . .	\$30,688,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$32,128,000

26    NEW SECTION.   **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

27    Community Behavioral Health Beds - Acute & Residential (92000344)

28    The reappropriation in this section is subject to the following  
29    conditions and limitations: The reappropriation is subject to the  
30    provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

31    Reappropriation:

32	State Building Construction Account—State. . . . .	\$5,000,000
33	Prior Biennia (Expenditures). . . . .	\$39,399,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$44,399,000

3 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

4 Local & Community Projects 2016 (92000369)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$23,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$107,169,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$130,169,000

13 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

14 Disaster Emergency Response (92000377)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19 State Building Construction Account—State . . . . . \$50,000  
 20 Prior Biennia (Expenditures) . . . . . \$1,759,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$1,809,000

23 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

24 Behavioral Rehabilitation Services Capacity Grants (92000611)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 1015, chapter 298, Laws of 2018.

28 Reappropriation:

29 State Building Construction Account—State . . . . . \$2,000,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$2,000,000

1 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

2 Landlord Mitigation Account (92000722)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the  
6 implementation of Engrossed Substitute Senate Bill No. 5600  
7 (residential tenants). If the bill is not enacted by June 30, 2019,  
8 the amounts provided in this section shall lapse.

9 (2) \$1,000,000 of the appropriation in this section shall be  
10 deposited in the landlord mitigation program account.

11 Appropriation:

12	State Taxable Building Construction Account—State. . .	\$1,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$1,000,000

16 NEW SECTION. **Sec. 1061. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Cowlitz River Dredging (20082856)

18 Reappropriation:

19	State Building Construction Account—State. . . . .	\$800,000
20	Prior Biennia (Expenditures). . . . .	\$700,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,500,000

23 NEW SECTION. **Sec. 1062. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Catastrophic Flood Relief (20084850)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$1,653,000
30	Prior Biennia (Expenditures). . . . .	\$86,034,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$87,687,000

33 NEW SECTION. **Sec. 1063. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Oversight of State Facilities (30000039)

1	Appropriation:	
2	Thurston County Capital Facilities Account—State. . .	\$2,610,000
3	Prior Biennia (Expenditures). . . . .	\$2,458,000
4	Future Biennia (Projected Costs). . . . .	\$10,440,000
5	TOTAL. . . . .	\$15,508,000

6 NEW SECTION. **Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 OFM Capital Budget Staff (30000040)

8	Appropriation:	
9	Thurston County Capital Facilities Account—State. . .	\$1,315,000
10	Prior Biennia (Expenditures). . . . .	\$1,222,000
11	Future Biennia (Projected Costs). . . . .	\$5,260,000
12	TOTAL. . . . .	\$7,797,000

13 NEW SECTION. **Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Emergency Repairs (90000041)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: Emergency repair funding is provided  
17 solely to address unexpected building or grounds failures that will  
18 impact public health and safety and the day-to-day operations of the  
19 facility. To be eligible for funds from the emergency repair pool, a  
20 request letter for emergency funding signed by the affected agency  
21 director must be submitted to the office of financial management and  
22 the appropriate legislative fiscal committees. The request must  
23 include a statement describing the health and safety hazard and  
24 impacts to facility operations, the possible cause, the proposed  
25 scope of emergency repair work and related cost estimate, and  
26 identification of other funding that may be applied to the project.  
27 For emergencies occurring during a legislative session, an agency  
28 must notify the legislative fiscal committees before requesting  
29 emergency funds from the office of financial management. The office  
30 of financial management must notify the legislative evaluation and  
31 accountability program committee, the house capital budget committee,  
32 and the senate ways and means committee as emergency projects are  
33 approved for funding.

34	Appropriation:	
35	State Building Construction Account—State. . . . .	\$5,000,000



1 (b) A prioritization of the assessed and identified preservation  
2 projects on the capitol campus, to include the rationale for the  
3 prioritization of the identified and estimated costs;

4 (c) An assessment of the programmatic needs of each facility on  
5 the capitol campus, to include estimated costs;

6 (d) A ten year planning period;

7 (e) Future development opportunities for land or facility use on  
8 the capitol campus; and

9 (f) Future development limitations for land or facility use on  
10 the capitol campus.

11 (3) The department must collaborate with at least the city of  
12 Olympia and the administration of the house and the senate.

13 (4) A preliminary master plan must be submitted to the  
14 legislative fiscal committees by December 31, 2020.

15 (5) The final master plan must be submitted to the legislative  
16 fiscal committees by June 30, 2021.

17 Appropriation:

18	Thurston County Capital Facilities Account—State. . .	\$1,271,000
19	Prior Biennia (Expenditures). . . . .	\$240,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$1,511,000

22 NEW SECTION.      **Sec. 1069. FOR THE DEPARTMENT OF ENTERPRISE**  
23 **SERVICES**

24 Transportation Building Preservation (30000777)

25 Reappropriation:

26	Capitol Building Construction Account—State. . . . .	\$3,925,000
27	Prior Biennia (Expenditures). . . . .	\$57,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$3,982,000

30 NEW SECTION.      **Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32 Elevator Modernization (30000786)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The appropriation in this section is provided solely for  
36 elevator modernization.

1 (2) Reappropriation funding is for the following elevator  
2 modernizations to be completed:

3 (a) Plaza garage, elevator number one; and

4 (b) Capitol court building, elevator number one.

5 (3) Selection of the elevator to modernize with the new  
6 appropriation must be prioritized based on safety and security.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$1,691,000

9 Appropriation:

10 State Building Construction Account—State. . . . . \$1,091,000

11 Prior Biennia (Expenditures). . . . . \$309,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$3,091,000

14 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE**  
15 **SERVICES**

16 Legislative Building Systems Rehabilitation (30000791)

17 Reappropriation:

18 Capitol Building Construction Account—State. . . . . \$150,000

19 Prior Biennia (Expenditures). . . . . \$843,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$993,000

22 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**  
23 **SERVICES**

24 Campus Physical Security & Safety Improvements (30000812)

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$3,008,000 is provided solely for the security improvements  
28 of distributed antenna system in the natural resource building,  
29 columbia, and department of transportation parking garages, duress  
30 alarms in the legislative and cherberg buildings, video management,  
31 and utility redundancy.

32 (2) The reappropriations are subject to the provisions of section  
33 1025, chapter 298, Laws of 2018.

34 Reappropriation:

35 State Building Construction Account—State. . . . . \$1,625,000



1 (2) At the end of each fiscal year, the department must report to  
2 the office of financial management and the fiscal committees of the  
3 legislature on performance, including the following:

4 (a) The number of projects managed by each manager compared to  
5 previous biennia;

6 (b) Projects that were not completed on schedule and the reasons  
7 for the delays; and

8 (c) The number and cost of the change orders and the reason for  
9 each change order.

10 (3) At least twice per year, the department shall convene a group  
11 of private sector architects, contractors, and state agency  
12 facilities personnel to share, at a minimum, information on high  
13 performance methods, ideas, operating and maintenance issues, and  
14 cost. The facilities personnel must be from the community and  
15 technical colleges, the four-year institutions of higher education,  
16 and any other state agencies that have recently completed a new  
17 building or are currently in the construction phase.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$12,000,000
20	Thurston County Capital Facilities Account—State. . . . .	\$4,000,000
21	Subtotal Appropriation. . . . .	\$16,000,000
22	Prior Biennia (Expenditures). . . . .	\$14,000,000
23	Future Biennia (Projected Costs). . . . .	\$64,000,000
24	TOTAL. . . . .	\$94,000,000

25 NEW SECTION.      **Sec. 1076.      FOR THE DEPARTMENT OF ENTERPRISE**  
26 **SERVICES**

27 Capitol Childcare Center (40000030)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for  
31 predesign, design, and construction of a capitol child care center on  
32 the capitol campus.

33 (2) The child care center will serve an estimated 150 children.

34 (3) The child care center will be an estimated 20,000 gross  
35 square feet.

36 Appropriation:

37	State Building Construction Account—State. . . . .	\$6,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$250,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$6,250,000

4        NEW SECTION.        **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**  
5        **SERVICES**

6        Roof Replacement - Cherberg and Insurance Buildings (40000032)

7        The appropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) The appropriation in this section is provided solely for roof  
10       replacement of the Cherberg building and the insurance building.

11       (2) Roof replacement and construction for the Cherberg building  
12       must be completed prior to roof replacement and construction for the  
13       insurance building.

14       (3) Architectural and engineering design documents that were  
15       worked on in the 2017-2019 biennium for at least the Cherberg  
16       building roof must be submitted to the legislative fiscal committees  
17       by July 31, 2019.

18       (4) A schedule for the Cherberg building roof construction must  
19       be submitted to the legislative fiscal committees by August 31, 2019.

20       Reappropriation:

21	State Building Construction Account—State. . . . .	\$2,299,000
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22       Appropriation:

23	State Building Construction Account—State. . . . .	\$1,798,000
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24	Prior Biennia (Expenditures) . . . . .	\$101,000
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25	Future Biennia (Projected Costs) . . . . .	\$0
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26	TOTAL . . . . .	\$4,198,000
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27        NEW SECTION.        **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**  
28        **SERVICES**

29        Legislative Building Exterior Preservation Cleaning (40000033)

30        The reappropriation in this section is subject to the following  
31        conditions and limitations:

32        (1) The reappropriation in this section is provided solely for  
33        exterior preservation cleaning and repair of the legislative  
34        building.

35        (2) Repair work must be completed on at least the:

36        (a) Stonework and tuck pointing;



1        NEW SECTION.        **Sec. 1081.        FOR THE DEPARTMENT OF ENTERPRISE**  
2 **SERVICES**

3        Campus-Wide Electrical Service Panels - Arc Flash Study  
4 (40000151)

5        The appropriations in this section are subject to the following  
6 conditions and limitations:

7        (1) The appropriations in this section are provided solely for a  
8 campus-wide ARC flash hazard analysis study to assess safety risks  
9 and improve worker safety.

10        (2) Funding must be used to at least conduct a full on-site  
11 evaluation, evaluate the need for specialized personal protective  
12 equipment requirements, identify electrical repairs from the  
13 electrical service entry panels to the subpanels for code and safety  
14 compliance, and identify panel labeling deficiencies and solutions,  
15 fiscal costs, and recommendations to resolve safety risks.

16        (3) The department must submit a preliminary status report to the  
17 legislative fiscal committees by December 31, 2019, on at least:

18        (a) The estimated duration of the study, and when it will begin  
19 and end;

20        (b) How many staff will be trained, and by when; and

21        (c) How much the personal protective equipment costs per person  
22 that was identified as necessary, and how many staff need this  
23 equipment.

24        (4) The study is due to the legislative fiscal committees by  
25 November 30, 2020.

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$260,000
28	Thurston County Capital Facilities Account—State. . . . .	\$740,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$1,000,000

32        NEW SECTION.        **Sec. 1082.        FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**

34        Conservatory Demolition (91000442)

35 Reappropriation:

36        Thurston County Capital Facilities Account—State. . . . . \$579,000

37        Prior Biennia (Expenditures). . . . . \$71,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$650,000

3 NEW SECTION.      **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**  
4 **SERVICES**

5 Capital Campus Utility Renewal Plan (92000012)  
6 Reappropriation:  
7 State Building Construction Account—State . . . . . \$516,000  
8 Prior Biennia (Expenditures) . . . . . \$1,820,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$2,336,000

11 NEW SECTION.      **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**  
12 **SERVICES**

13 Newhouse Replacement (92000020)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for  
17 design and construction documents, and finalization of the predesign,  
18 for the replacement of the Newhouse building with option C outlined  
19 in the phase I predesign options submitted by the department. This  
20 funding will establish the final budget on the project.

21 (2) The complete and final predesign, started in the 2017-2019  
22 biennium, must be submitted to the legislative fiscal committees by  
23 August 31, 2019.

24 (3) The design must assume:

25 (a) Replacement of the Newhouse building located on the west  
26 block of opportunity site six;

27 (b) A building with at least 26,000 gross square feet;

28 (c) Member offices of similar size as member offices in the  
29 Cherberg building; and

30 (d) Space for at least ninety senate staff.

31 (4) The design must evaluate as an option the addition of the  
32 legislative support services staff as a separate floor for the  
33 building.

34 (5) The schematic design must be submitted to the legislative  
35 fiscal committees by June 30, 2020.

36 (6) The construction documents must be submitted to the  
37 legislative fiscal committees by June 30, 2021.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$256,000
3	Appropriation:	
4	State Building Construction Account—State. . . . .	\$3,000,000
5	Prior Biennia (Expenditures). . . . .	\$194,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$3,450,000

8       NEW SECTION.       **Sec. 1085.       FOR THE DEPARTMENT OF ENTERPRISE**  
9       **SERVICES**

10       Legislative Building Skylights (92000027)

11       The appropriation in this section is subject to the following  
12 conditions and limitations:

13       (1) The appropriation in this section is provided solely for  
14 restoration of the legislative chamber skylights.

15       (2) The funding is to replace the skylight openings that are  
16 located above the house of representatives and senate chambers in the  
17 legislative building with safety glass to allow as much natural light  
18 as possible into the chambers. The replacement glass must be of a  
19 quality that will provide for a reasonable assurance of safety in the  
20 event of a catastrophic event such as an earthquake.

21       (3) The skylight restoration project must include work on at  
22 least the following:

- 23       (a) The bronze ceiling laylight to include at least:
  - 24       (i) Reducing the number of light fixtures from forty to twenty;
  - 25       (ii) Utilizing energy efficient LED fixtures with a high level of
  - 26 light output;
  - 27       (iii) Restoring the 20 laylight bronze panels;
  - 28       (iv) Replacing the existing security camera;
  - 29       (v) Replacing the smoke detector with a smoke sampling system
  - 30 connected to the existing fire alarm system;
  - 31       (vi) Removing and replacing the insulation panels; and
  - 32       (vii) Replacing the current speaker cluster at the center of the
  - 33 laylight;
- 34       (b) The skylight attic, to include at least:
  - 35       (i) Painting conduit, pipes, structure, walls, and railing with a
  - 36 highly reflective white paint; and
  - 37       (ii) Addressing the heat gain from the skylight above;

1 (c) The roof and skylight system, to include at least modifying  
2 the existing roof system for the new skylights; and

3 (d) The chambers' acoustics.

4 (4) The project must use a design-build process and be completed  
5 in the 2019-2021 biennium while also ensuring stakeholder work with:

6 (a) The city of Olympia building department;

7 (b) The department of archaeology and historic preservation; and

8 (c) Legislative stakeholders to include the secretary of the  
9 senate and the chief clerk of the house of representatives.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$5,982,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$5,982,000

15 NEW SECTION.      **Sec. 1086.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
16 **SERVICES**

17 Legislative Building Cleaning (92000028)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for  
21 exterior preservation cleaning and repair of one of the legislative  
22 buildings listed in subsection (3) of this section each biennium.

23 (2) Repair work must be completed on at least the:

24 (a) Stonework;

25 (b) Tuck pointing;

26 (c) Skylights;

27 (d) Windows;

28 (e) Minor roof repairs and waterproofing; and

29 (f) Interior finishes due to water damage.

30 (3) The legislative buildings referenced in subsection (1) of  
31 this section include only:

32 (a) The legislative building;

33 (b) The temple of justice;

34 (c) The John A. Cherberg building;

35 (d) The John L. O'Brien building;

36 (e) The insurance building;

37 (f) The Irv Newhouse building; and

38 (g) The Pritchard building.

1 (4) The funding provided in the 2019-2021 biennium must be used  
2 for the insurance building.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$6,000,000
7	TOTAL. . . . .	\$7,500,000

8 NEW SECTION.      **Sec. 1087.      FOR THE DEPARTMENT OF ENTERPRISE**  
9 **SERVICES**

10 Insurance Commissioner Office Building Predesign (92000029)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for a predesign study to determine space needs and  
14 cost estimates to construct a building on the capitol campus to house  
15 the office of the insurance commissioner and the state auditor's  
16 office.

17 (1) In determining the program space required, the predesign must  
18 consider:

19 (a) The necessary program space required to support the office of  
20 the insurance commissioner, to include detail on current space usage  
21 by facility compared to proposed space usage;

22 (b) The necessary program space required to support the state  
23 auditor's office, to include detail on current space usage by  
24 facility compared to proposed space usage; and

25 (c) Parking impacts of new office space construction.

26 (2) The study must consider, at a minimum:

27 (a) The potential to fund design and construction of the building  
28 from sources other than state general obligation bonds;

29 (b) The financial cost analysis of current facility leases  
30 compared to the cost of a financial contract for the new building, to  
31 include operating budget cost impacts by fund source by fiscal year;  
32 and

33 (c) The following opportunity sites for the building, detailed in  
34 the 2017 state capitol development site study:

35 (i) Site 1, the general administration building;

36 (ii) Site 12, the professional arts building;

37 (iii) Site 7, the old IBM building; and

38 (iv) Site 6B, the visitor center;

- 1 (3) The building must be a:
- 2 (a) High performance building and meet net-zero-ready standards,  
3 with an energy use intensity of no greater than thirty-five;
- 4 (b) Building construction that must be procured using a  
5 performance-based method such as design-build and must include an  
6 energy performance guarantee comparing actual performance data with  
7 the energy design target; and
- 8 (c) Design that includes cross-laminated timber products.
- 9 (4) The predesign study must result in:
- 10 (a) A preliminary report being submitted to the fiscal committees  
11 of the legislature by November 30, 2019; and
- 12 (b) A final report being submitted to the fiscal committees of  
13 the legislature by January 31, 2020.

14 Appropriation:

15	Insurance Commissioners Regulatory Account—State. . . . .	\$300,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$300,000

19 **NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT**

20 King County Area Readiness Center (30000592)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation in this section is  
23 provided solely to acquire land in King county for a readiness  
24 center. If the department has not signed a purchase and sale  
25 agreement by June 30, 2021, the amounts provided in this section  
26 shall lapse.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$4,500,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$83,900,000
31	TOTAL. . . . .	\$88,400,000

32 **NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT**

33 Thurston County Readiness Center (30000594)

34 Reappropriation:

35	General Fund—Federal. . . . .	\$28,881,000
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1	Military Department Capital Account—State. . . . .	\$427,000
2	State Building Construction Account—State. . . . .	\$7,978,000
3	Subtotal Reappropriation. . . . .	\$37,286,000
4	Prior Biennia (Expenditures). . . . .	\$10,666,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$47,952,000

7     NEW SECTION.   **Sec. 1090. FOR THE MILITARY DEPARTMENT**

8     Tri-Cities Readiness Center (30000808)

9     Reappropriation:

10	General Fund—Federal. . . . .	\$499,000
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11    Appropriation:

12	General Fund—Federal. . . . .	\$11,400,000
13	State Building Construction Account—State. . . . .	\$3,800,000
14	Subtotal Appropriation. . . . .	\$15,200,000
15	Prior Biennia (Expenditures). . . . .	\$2,201,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$17,900,000

18    NEW SECTION.   **Sec. 1091. FOR THE MILITARY DEPARTMENT**

19    Minor Works Preservation 2017-19 Biennium (30000811)

20    Reappropriation:

21	General Fund—Federal. . . . .	\$2,071,000
22	Military Department Capital Account—State. . . . .	\$51,000
23	State Building Construction Account—State. . . . .	\$1,385,000
24	Subtotal Reappropriation. . . . .	\$3,507,000
25	Prior Biennia (Expenditures). . . . .	\$2,298,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,805,000

28    NEW SECTION.   **Sec. 1092. FOR THE MILITARY DEPARTMENT**

29    Minor Works Program 2017-19 Biennium (30000812)

30    Reappropriation:

31	General Fund—Federal. . . . .	\$20,395,000
32	Military Department Capital Account—State. . . . .	\$75,000
33	State Building Construction Account—State. . . . .	\$1,814,000
34	Subtotal Reappropriation. . . . .	\$22,284,000

1	Prior Biennia (Expenditures) . . . . .	\$2,413,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$24,697,000

4 **NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT**

5 Centralia Readiness Center (30000818)

6 Reappropriation:

7	General Fund—Federal . . . . .	\$2,289,000
8	State Building Construction Account—State . . . . .	\$2,287,000
9	Subtotal Reappropriation . . . . .	\$4,576,000

10 Appropriation:

11	General Fund—Federal . . . . .	\$2,000,000
12	Prior Biennia (Expenditures) . . . . .	\$174,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$6,750,000

15 **NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT**

16 Kent Readiness Center (30000917)

17 Appropriation:

18	General Fund—Federal . . . . .	\$4,150,000
19	State Building Construction Account—State . . . . .	\$380,000
20	Subtotal Appropriation . . . . .	\$4,530,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$4,530,000

24 **NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT**

25 Anacortes Readiness Center Major Renovation (40000004)

26 The appropriation in this section is subject to the following  
 27 conditions and limitations: \$75,000 is provided solely for a  
 28 predesign.

29 Appropriation:

30	State Building Construction Account—State . . . . .	\$75,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$75,000

1 NEW SECTION. **Sec. 1096. FOR THE MILITARY DEPARTMENT**

2 Minor Works Preservation 2019-21 Biennium (40000036)

3 Appropriation:

4	General Fund—Federal. . . . .	\$5,224,000
5	State Building Construction Account—State. . . . .	\$2,756,000
6	Subtotal Appropriation. . . . .	\$7,980,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$7,980,000

10 NEW SECTION. **Sec. 1097. FOR THE MILITARY DEPARTMENT**

11 Minor Works Program 2019-21 Biennium (40000037)

12 Appropriation:

13	General Fund—Federal. . . . .	\$21,630,000
14	Military Department Capital Account—State. . . . .	\$109,000
15	State Building Construction Account—State. . . . .	\$2,259,000
16	Subtotal Appropriation. . . . .	\$23,998,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$23,998,000

20 NEW SECTION. **Sec. 1098. FOR THE MILITARY DEPARTMENT**

21 Camp Murray Soldiers Memorial Park (40000062)

22 Appropriation:

23	Military Department Capital Account—State. . . . .	\$600,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$600,000

27 NEW SECTION. **Sec. 1099. FOR THE MILITARY DEPARTMENT**

28 Stryker Canopies Kent Site (40000073)

29 Appropriation:

30	General Fund—Federal. . . . .	\$3,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$3,000,000

1 NEW SECTION. **Sec. 1100. FOR THE MILITARY DEPARTMENT**

2 Stryker Canopies Bremerton Site (40000077)

3 Appropriation:

4	General Fund—Federal. . . . .	\$1,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,500,000

8 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

9 Montesano Field Maintenance Shop (FMS) Addition (40000095)

10 Appropriation:

11	General Fund—Federal. . . . .	\$3,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$3,000,000

15 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

16 Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)

17 Appropriation:

18	General Fund—Federal. . . . .	\$2,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$2,000,000

22 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

23 Air Support Operations Group (ASOG) Complex (40000163)

24 Appropriation:

25	General Fund—Federal. . . . .	\$4,766,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$27,622,000
28	TOTAL. . . . .	\$32,388,000

29 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

30 Mission Support Group/Logistics/Communications (MSG-Comm) Facility  
31 (40000167)

32 Appropriation:

1	General Fund—Federal. . . . .	\$2,114,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$31,284,000
4	TOTAL. . . . .	\$33,398,000

5        NEW SECTION.    **Sec. 1105. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
6 **HISTORIC PRESERVATION**

7	Historic Cemetery Grant Program (30000021)	
8	Reappropriation:	
9	State Building Construction Account—State. . . . .	\$444,000
10	Prior Biennia (Expenditures). . . . .	\$56,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$500,000

13       NEW SECTION.    **Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
14 **HISTORIC PRESERVATION**

15       Rehabilitation of Beverly Bridge (30000022)

16       The appropriation in this section is subject to the following  
17 conditions and limitations: Upon the completion of the rehabilitation  
18 of the Beverly bridge, the state parks and recreation commission, the  
19 department of natural resources, and the department of archaeology  
20 and historic preservation shall enter into a memorandum of agreement  
21 which includes, but is not limited to: (1) A requirement for the  
22 payment of fees for conveyance of electrical utilities across the  
23 bridge; (2) certification of the safety for vehicular use of the  
24 bridge; (3) use of the bridge by motorized emergency vehicles; (4)  
25 motorized use of the bridge by workers of orchards within a one mile  
26 radius of the bridge; and (5) a traffic management system and  
27 schedule to avoid conflicts among recreational users of the trail and  
28 permitted vehicular use.

29	Appropriation:	
30	General Fund—Private/Local. . . . .	\$429,000
31	State Building Construction Account—State. . . . .	\$5,146,000
32	Subtotal Appropriation. . . . .	\$5,575,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$5,575,000



1        NEW SECTION.    **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
2 **HISTORIC PRESERVATION**

3        Ebey's National Historic Reserve (40000003)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$250,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$250,000

9        NEW SECTION.    **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
10 **HISTORIC PRESERVATION**

11        Heritage Barn Preservation Program 2017-19 (92000010)

12        Reappropriation:

13        State Building Construction Account—State. . . . .	\$515,000
14        Prior Biennia (Expenditures). . . . .	\$0
15        Future Biennia (Projected Costs). . . . .	\$0
16        TOTAL. . . . .	\$515,000

17        NEW SECTION.    **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
18 **HISTORIC PRESERVATION**

19        Historic County Courthouse Grants Program 2017-19 (92000011)

20        The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 1057, chapter 2, Laws of 2018.

23        Reappropriation:

24        State Building Construction Account—State. . . . .	\$1,116,000
25        Prior Biennia (Expenditures). . . . .	\$21,000
26        Future Biennia (Projected Costs). . . . .	\$0
27        TOTAL. . . . .	\$1,137,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.      **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (40000003)

Appropriation:

State Building Construction Account—State. . . . .	\$400,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$400,000

NEW SECTION.      **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State. . . . .	\$342,000
Medical Aid Account—State. . . . .	\$342,000
Subtotal Reappropriation. . . . .	\$684,000

Appropriation:

Accident Account—State. . . . .	\$1,450,000
Medical Aid Account—State. . . . .	\$1,450,000
Subtotal Appropriation. . . . .	\$2,900,000
Prior Biennia (Expenditures). . . . .	\$350,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,934,000

NEW SECTION.      **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Cooling System Replacement (30000019)

Appropriation:

Accident Account—State. . . . .	\$1,283,000
Medical Aid Account—State. . . . .	\$1,283,000
Subtotal Appropriation. . . . .	\$2,566,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$2,566,000

1        NEW SECTION.        **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**  
2 **INDUSTRIES**

3        Minor Works Preservation Projects (30000035)

4        Appropriation:

5	Accident Account—State. . . . .	\$1,244,000
6	Medical Aid Account—State. . . . .	\$1,239,000
7	Subtotal Appropriation. . . . .	\$2,483,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$8,558,000
10	TOTAL. . . . .	\$11,041,000

11       NEW SECTION.        **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**  
12 **INDUSTRIES**

13        Modernize Lab and Training Facility (30000043)

14        The appropriation in this section is subject to the following  
15 conditions and limitations:

16        (1) The appropriation in this section is provided solely for  
17 design and construction of a new lab and training facility.

18        (2) The new facility must be shared between the department of  
19 labor and industries and the department of agriculture.

20        (3) The facility must be at least 53,000 gross square feet.

21        (4) The new facility must include labs for both the department of  
22 labor and industries and the department of agriculture.

23        Appropriation:

24	Accident Account—State. . . . .	\$45,223,000
25	Medical Aid Account—State. . . . .	\$7,980,000
26	Subtotal Appropriation. . . . .	\$53,203,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$53,203,000

30       NEW SECTION.        **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32        Western State Hospital New Kitchen and Commissary Building  
33 (20081319)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 2003, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$18,000,000
6	Prior Biennia (Expenditures). . . . .	\$12,190,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$30,190,000

9 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Special Commitment Center: Kitchen & Dining Room Upgrades  
12 (20081506)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$600,000
15	Prior Biennia (Expenditures). . . . .	\$400,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,000,000

18 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$2,500,000
23	Prior Biennia (Expenditures). . . . .	\$2,700,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$5,200,000

26 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Eastern State Hospital: New Boiler Plant (30000468)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$387,000
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31 Appropriation:

32	State Building Construction Account—State. . . . .	\$12,764,000
33	Prior Biennia (Expenditures). . . . .	\$178,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$13,329,000

3        NEW SECTION.    **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4        **SERVICES**

5	Minor Works Program Projects: Statewide (30001859)	
6	Reappropriation:	
7	State Building Construction Account—State . . . . .	\$600,000
8	Prior Biennia (Expenditures) . . . . .	\$855,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,455,000

11        NEW SECTION.    **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12        **SERVICES**

13	Minor Works Preservation Projects: Statewide (30002235)	
14	Reappropriation:	
15	State Building Construction Account—State . . . . .	\$10,494,000
16	Prior Biennia (Expenditures) . . . . .	\$16,191,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$26,685,000

19        NEW SECTION.    **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20        **SERVICES**

21	Lakeland Village: Code Required Campus Infrastructure Upgrades	
22	(30002238)	
23	Reappropriation:	
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State . . . . .	\$2,425,000
26	State Building Construction Account—State . . . . .	\$1,464,000
27	Subtotal Reappropriation . . . . .	\$3,889,000
28	Appropriation:	
29	State Building Construction Account—State . . . . .	\$6,080,000
30	Prior Biennia (Expenditures) . . . . .	\$1,111,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$11,080,000

1        NEW SECTION.    **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Western State Hospital-South Hall: Building Systems Replacement  
4    (30002735)

5    Reappropriation:

6        Charitable, Educational, Penal, and Reformatory

7            Institutions Account—State. . . . . \$2,294,000

8        Prior Biennia (Expenditures). . . . . \$2,156,000

9        Future Biennia (Projected Costs). . . . . \$0

10        TOTAL. . . . . \$4,450,000

11    NEW SECTION.    **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12    **SERVICES**

13        Fircrest School-Nursing Facilities: Replacement (30002755)

14    Appropriation:

15        State Building Construction Account—State. . . . . \$5,000,000

16        Prior Biennia (Expenditures). . . . . \$300,000

17        Future Biennia (Projected Costs). . . . . \$45,000,000

18        TOTAL. . . . . \$50,300,000

19    NEW SECTION.    **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20    **SERVICES**

21        Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

22    Reappropriation:

23        State Building Construction Account—State. . . . . \$2,200,000

24        Prior Biennia (Expenditures). . . . . \$200,000

25        Future Biennia (Projected Costs). . . . . \$0

26        TOTAL. . . . . \$2,400,000

27    NEW SECTION.    **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28    **SERVICES**

29        Western State Hospital-Forensic Services: Two Wards Addition  
30    (30002765)

31    Reappropriation:

32        State Building Construction Account—State. . . . . \$329,000

33    Appropriation:

34        State Building Construction Account—State. . . . . \$28,700,000

1	Prior Biennia (Expenditures) . . . . .	\$1,471,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$30,500,000

4        NEW SECTION.    **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        DOC/DSHS    McNeil    Island-Infrastructure:    Repairs    &    Upgrades  
7        (30003211)

8        Appropriation:

9	State Building Construction Account—State. . . . .	\$2,735,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,735,000

13       NEW SECTION.    **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14       **SERVICES**

15       DOC/DSHS    McNeil    Island-Infrastructure:    Water System Replacement  
16       (30003213)

17       Reappropriation:

18	State Building Construction Account—State. . . . .	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	\$508,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,508,000

22       NEW SECTION.    **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23       **SERVICES**

24       Western State Hospital-East Campus:    Wards Preservation & Renewal  
25       (30003241)

26       Reappropriation:

27	State Building Construction Account—State. . . . .	\$1,050,000
28	Prior Biennia (Expenditures) . . . . .	\$550,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,600,000

31       NEW SECTION.    **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32       **SERVICES**

1 Western State Hospital-East Campus: Building Systems Replacement  
2 (30003244)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$2,488,000
5	Prior Biennia (Expenditures). . . . .	\$912,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$3,400,000

8 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Child Study and Treatment Center: CLIP Capacity (30003324)

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$11,700,000
13	Prior Biennia (Expenditures). . . . .	\$1,244,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$12,944,000

16 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 Special Commitment Center-King County SCTF: Expansion (30003564)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 2010, chapter 298, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$2,110,000
24	Prior Biennia (Expenditures). . . . .	\$500,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$2,610,000

27 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 State Psychiatric Hospitals: Compliance with Federal Requirements  
30 (30003569)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 2015, chapter 2, Laws of 2018.



1 (1) The department must consult with the communities that are  
2 potential sites for these facilities.

3 (2) The reappropriation is subject to the provisions of section  
4 2027, chapter 2, Laws of 2018.

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account—State. . . . . \$399,000

8 Appropriation:

9 State Building Construction Account—State. . . . . \$4,000,000

10 Prior Biennia (Expenditures). . . . . \$101,000

11 Future Biennia (Projected Costs). . . . . \$12,000,000

12 TOTAL. . . . . \$16,500,000

13 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Western State Hospital-East Campus: New Security Fence (30003578)

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$1,060,000

18 Prior Biennia (Expenditures). . . . . \$660,000

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$1,720,000

21 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Western State Hospital-Multiple Buildings: Fire Suppression  
24 (30003579)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$950,000

27 Prior Biennia (Expenditures). . . . . \$50,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$1,000,000

30 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Western State Hospital-Multiple Buildings: Elevator Modernization  
33 (30003582)

34 Appropriation:

1	State Building Construction Account—State. . . . .	\$1,468,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$1,275,000
4	TOTAL. . . . .	\$2,743,000

5        NEW SECTION.    **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Western State Hospital-Multiple Buildings: Windows Security  
8 (30003585)

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$2,250,000
11	Prior Biennia (Expenditures). . . . .	\$300,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$2,550,000

14        NEW SECTION.    **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        Fircrest School: Campus Master Plan & Rezone (30003601)

17        The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 2012, chapter 298, Laws of 2018.

20 Reappropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State. . . . .	\$143,000
23	Prior Biennia (Expenditures). . . . .	\$57,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$200,000

26        NEW SECTION.    **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28        Western State Hospital-Forensic Services: Roofing Replacement  
29 (30003603)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$955,000
32	Prior Biennia (Expenditures). . . . .	\$1,000,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$1,955,000



1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$10,246,000  
 3 Prior Biennia (Expenditures). . . . . \$314,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$10,560,000

6 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 7 **SERVICES**

8 Western State Hospital Renovations for Treatment Recovery Center  
 9 (40000029)

10 Reappropriation:  
 11 State Building Construction Account—State. . . . . \$277,000  
 12 Prior Biennia (Expenditures). . . . . \$123,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$400,000

15 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 16 **SERVICES**

17 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

18 Appropriation:  
 19 Charitable, Educational, Penal, and Reformatory  
 20 Institutions Account—State. . . . . \$4,125,000  
 21 State Building Construction Account—State. . . . . \$10,180,000  
 22 Subtotal Appropriation. . . . . \$14,305,000  
 23 Prior Biennia (Expenditures). . . . . \$0  
 24 Future Biennia (Projected Costs). . . . . \$160,000,000  
 25 TOTAL. . . . . \$174,305,000

26 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 27 **SERVICES**

28 Minor Works Program Projects: Statewide 2019-21 (40000382)

29 Appropriation:  
 30 Charitable, Educational, Penal, and Reformatory  
 31 Institutions Account—State. . . . . \$1,155,000  
 32 State Building Construction Account—State. . . . . \$1,540,000  
 33 Subtotal Appropriation. . . . . \$2,695,000  
 34 Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs). . . . . \$24,000,000  
2 TOTAL. . . . . \$26,695,000

3 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Western State Hospital-Emergency Power System: Essential Upgrades  
6 (40000383)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$3,200,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL. . . . . \$3,200,000

12 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 Child Study and Treatment Center: New Emergency Power Generator  
15 (40000384)

16 Appropriation:

17 State Building Construction Account—State. . . . . \$4,265,000  
18 Prior Biennia (Expenditures). . . . . \$0  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$4,265,000

21 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Western State Hospital: New 500-Bed Hospital (40000385)

24 The appropriation in this section is subject to the following  
25 conditions and limitations. If Substitute Senate Bill No. 5537  
26 (behavioral health facilities) is not enacted by June 30, 2019, and  
27 ratified by the people by December 5, 2019, then the community  
28 behavioral health account appropriation provided in this section  
29 shall lapse.

30 Appropriation:

31 Community Behavioral Health Account—State. . . . . \$1,000,000  
32 Prior Biennia (Expenditures). . . . . \$0  
33 Future Biennia (Projected Costs). . . . . \$299,500,000  
34 TOTAL. . . . . \$300,500,000



1 TOTAL. . . . . \$2,925,000

2 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Rainier School-Multiple Buildings: Fire Alarm Upgrades (40000396)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$1,465,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$1,465,000

10 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls  
13 (40000404)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$2,050,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$2,050,000

19 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Eastern State Hospital-Westlake: Fire Stops (40000405)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$2,130,000

24 Prior Biennia (Expenditures). . . . . \$0

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$2,130,000

27 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Special Commitment Center-Fire House: Electrical Upgrades  
30 (40000422)

31 Appropriation:

32 State Building Construction Account—State. . . . . \$1,535,000

33 Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,535,000

3 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring  
6 (40000492)

7 Appropriation:

8 State Building Construction Account—State . . . . . \$1,915,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$1,915,000

12 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 BH: State Operated Community Civil Long-Term Inpatient Capacity  
15 (92000029)

16 Appropriation:

17 State Building Construction Account—State . . . . . \$1,500,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$1,500,000

21 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

24 Reappropriation:

25 Charitable, Educational, Penal, and Reformatory  
26 Institutions Account—State . . . . . \$2,900,000

27 Appropriation:

28 State Building Construction Account—State . . . . . \$10,000,000  
29 Prior Biennia (Expenditures) . . . . . \$6,969,000  
30 Future Biennia (Projected Costs) . . . . . \$20,000,000  
31 TOTAL . . . . . \$39,869,000

32 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Eastern State Hospital Forensic Ward (91000050)  
 2 Reappropriation:  
 3 State Building Construction Account—State. . . . . \$2,500,000  
 4 Prior Biennia (Expenditures). . . . . \$500,000  
 5 Future Biennia (Projected Costs). . . . . \$0  
 6 TOTAL. . . . . \$3,000,000

7 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 8 **SERVICES**

9 Eastern State Hospital: Additional Forensic Ward (91000062)  
 10 Reappropriation:  
 11 State Building Construction Account—State. . . . . \$500,000  
 12 Prior Biennia (Expenditures). . . . . \$3,000,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$3,500,000

15 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF HEALTH**  
 16 Newborn Screening Wing Addition (30000301)

17 Reappropriation:  
 18 State Building Construction Account—State. . . . . \$2,805,000  
 19 Prior Biennia (Expenditures). . . . . \$2,829,000  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$5,634,000

22 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**  
 23 Drinking Water Preconstruction Loans (30000334)

24 Reappropriation:  
 25 Drinking Water Assistance Account—State. . . . . \$5,450,000  
 26 Prior Biennia (Expenditures). . . . . \$550,000  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$6,000,000

29 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**  
 30 Drinking Water Assistance Program (30000336)

31 Reappropriation:  
 32 Drinking Water Assistance Account—Federal. . . . . \$125,000

1	Prior Biennia (Expenditures) . . . . .	\$31,875,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$32,000,000

4 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**  
5 Public Health Lab South Laboratory Addition (30000379)

6 Appropriation:

7	State Building Construction Account—State . . . . .	\$196,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$27,229,000
10	TOTAL . . . . .	\$27,425,000

11 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**  
12 New Central Boiler Plant (30000381)

13 Appropriation:

14	State Building Construction Account—State . . . . .	\$558,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$7,065,000
17	TOTAL . . . . .	\$7,623,000

18 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**  
19 Drinking Water Construction Loans (30000409)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 2034, chapter 2, Laws of 2018.

23 Reappropriation:

24	Drinking Water Assistance Account—State . . . . .	\$51,279,000
25	Prior Biennia (Expenditures) . . . . .	\$66,721,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$118,000,000

28 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**  
29 Drinking Water System Repairs and Consolidation (40000006)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 2035, chapter 2, Laws of 2018.

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$5,000,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$5,000,000

6 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

7 Minor Works - Preservation (40000011)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$279,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$279,000

13 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

14 Minor Works - Program (40000012)

15 Appropriation:  
 16 State Building Construction Account—State. . . . . \$417,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$417,000

20 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

21 2019-21 Drinking Water Assistance Program (40000025)

22 Appropriation:  
 23 Drinking Water Assistance Account—Federal. . . . . \$35,000,000  
 24 Prior Biennia (Expenditures). . . . . \$0  
 25 Future Biennia (Projected Costs). . . . . \$128,000,000  
 26 TOTAL. . . . . \$163,000,000

27 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

28 2019-21 Drinking Water System Repairs and Consolidation  
 29 (40000027)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations: The appropriation is provided solely for  
 32 grants to well-managed, publicly-owned group A water utilities for

1 the repair and consolidation of group A and B water systems under the  
2 following conditions:

3 (1) A grant can be provided when a water system has been  
4 voluntarily transferred to a publicly owned water utility within the  
5 last three years. The grant may be used for repair and consolidation  
6 costs.

7 (2) The grant applicant must provide the department of health  
8 with an accounting of rehabilitation costs and the value of the  
9 system. The grant must be used primarily to cover project design and  
10 construction costs, and only in limited cases to cover the cost of  
11 system acquisitions, as determined by the department of health in  
12 evaluating grant applications.

13 (3) Grants must primarily be used to cover project construction  
14 costs that customers benefiting from the project cannot afford to  
15 repay through loans, as determined by the department of health and  
16 the publicly owned utility receiving the grant to complete the  
17 project.

18 (4) Applicants must provide a plan demonstrating that project  
19 completion will occur within three years of the grant contract  
20 execution.

21 (5) Each grant must be less than twenty-five percent of the total  
22 appropriation.

23 (6) The primary purpose of this appropriation is to fund water  
24 system repair and consolidation construction costs. However, the  
25 department may use up to \$75,000 under this section for grants for  
26 feasibility review of water system repair and consolidation projects  
27 that would meet the objectives of this section and RCW 70.119A.190.

28 Appropriation:

29	Public Works Assistance Account—State. . . . .	\$5,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$40,000,000
32	TOTAL. . . . .	\$45,000,000

33 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

34 2019-21 Drinking Water Construction Loans - State Match  
35 (40000029)

36 Appropriation:

37	Drinking Water Assistance Account—State. . . . .	\$11,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$40,000,000
3	TOTAL . . . . .	\$51,000,000

4 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program 2017-19 (92000025)

6 Reappropriation:

7	Drinking Water Assistance Account—Federal. . . . .	\$32,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$32,000,000

11 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement  
13 (30000002)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$3,335,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$3,335,000

19 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Minor Works Facilities Preservation (30000094)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$4,371,000
23	Prior Biennia (Expenditures) . . . . .	\$3,313,000
24	Future Biennia (Projected Costs) . . . . .	\$11,445,000
25	TOTAL . . . . .	\$19,129,000

26 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 Minor Works Program (30000131)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$670,000
31	Future Biennia (Projected Costs) . . . . .	\$6,380,000
32	TOTAL . . . . .	\$7,550,000

1 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 WSV - Additional Internment Vaults and Roadway (30000215)

3 Reappropriation:

4	General Fund—Federal. . . . .	\$2,700,000
5	State Building Construction Account—State. . . . .	\$300,000
6	Subtotal Reappropriation. . . . .	\$3,000,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$3,000,000

10 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Retsil Building 10 (40000004)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$625,000
14	Prior Biennia (Expenditures). . . . .	\$125,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$750,000

17 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 WVH HVAC Retrofit (40000006)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$750,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$750,000

24 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
25 **AND FAMILIES**

26 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: This project was formerly administered by  
29 the department of social and health services. Due to the transfer of  
30 the juvenile rehabilitation program from the department of social and  
31 health services to the department of children, youth, and families on  
32 July 1, 2019, the administration of this project shall also transfer  
33 to the department of children, youth, and families on that date.

34 Appropriation:

1	State Building Construction Account—State. . . . .	\$9,600,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$9,600,000

5        NEW SECTION.    **Sec. 2076. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
6 **AND FAMILIES**

7        Statewide-RA Community Facilities: Safety & Security Improvements  
8 (30002737)

9        The appropriation in this section is subject to the following  
10 conditions and limitations: This project was formerly administered by  
11 the department of social and health services. Due to the transfer of  
12 the juvenile rehabilitation program from the department of social and  
13 health services to the department of children, youth, and families on  
14 July 1, 2019, the administration of this project shall also transfer  
15 to the department of children, youth, and families on that date.

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$300,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$300,000

21        NEW SECTION.    **Sec. 2077. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
22 **AND FAMILIES**

23        Green Hill School-Recreation Building: Replacement (30003237)

24        The appropriation in this section is subject to the following  
25 conditions and limitations: This project was formerly administered by  
26 the department of social and health services. Due to the transfer of  
27 the juvenile rehabilitation program from the department of social and  
28 health services to the department of children, youth, and families on  
29 July 1, 2019, the administration of this project shall also transfer  
30 to the department of children, youth, and families on that date.

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$600,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$600,000

1 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
2 **AND FAMILIES**

3 Echo Glen Children's Center: Academic School (30003242)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$200,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$37,976,000
8	TOTAL. . . . .	\$38,176,000

9 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
10 **AND FAMILIES**

11 Green Hill School-Campus: Security & Surveillance Upgrades  
12 (30003580)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: This project was formerly administered by  
15 the department of social and health services. Due to the transfer of  
16 the juvenile rehabilitation program from the department of social and  
17 health services to the department of children, youth, and families on  
18 July 1, 2019, the administration of this project shall also transfer  
19 to the department of children, youth, and families on that date.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$500,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$500,000

25 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
26 **AND FAMILIES**

27 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State. . . . .	\$1,600,000
31	State Building Construction Account—State. . . . .	\$1,400,000
32	Subtotal Appropriation. . . . .	\$3,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$54,110,000
35	TOTAL. . . . .	\$57,110,000

1 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
2 **AND FAMILIES**

3 Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms  
4 (40000421)

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$2,015,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$2,015,000

10 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

11 CBCC: Boiler Replacement (30000130)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 2025, chapter 298, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$830,000
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17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State. . . . .	\$5,000,000
20	State Building Construction Account—State. . . . .	\$6,120,000
21	Subtotal Appropriation. . . . .	\$11,120,000
22	Prior Biennia (Expenditures). . . . .	\$170,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$12,120,000

25 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center: Transformers and Switches  
27 (30000143)

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$3,300,000
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30 Appropriation:

31	State Building Construction Account—State. . . . .	\$16,435,000
32	Prior Biennia (Expenditures). . . . .	\$850,000
33	Future Biennia (Projected Costs). . . . .	\$22,685,000
34	TOTAL. . . . .	\$43,270,000

1 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center: Replace Roofs (30000654)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$675,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$4,540,000

7 Prior Biennia (Expenditures). . . . . \$1,595,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$6,810,000

10 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

11 CBCC: Replace Fire Alarm System (30000748)

12 Reappropriation:

13 State Building Construction Account—State. . . . . \$180,000

14 Appropriation:

15 State Building Construction Account—State. . . . . \$5,284,000

16 Prior Biennia (Expenditures). . . . . \$175,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$5,639,000

19 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

20 CBCC: Security Video System (30000800)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$2,300,000

23 Prior Biennia (Expenditures). . . . . \$3,738,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$6,038,000

26 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

27 WCCW: Bldg E Roof Replacement (30000810)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$1,674,000

30 Prior Biennia (Expenditures). . . . . \$1,022,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$2,696,000

1 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

2 MCC: Security Video Camera Installation (30001066)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account—State. . . . . \$1,000,000

6 State Building Construction Account—State. . . . . \$4,500,000

7 Subtotal Appropriation. . . . . \$5,500,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$5,500,000

10 TOTAL. . . . . \$11,000,000

11 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

12 WSP: Program and Support Building (30001101)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$1,500,000

15 Prior Biennia (Expenditures). . . . . \$10,085,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$11,585,000

18 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

19 Prison Capacity Expansion (30001105)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$400,000

25 Prior Biennia (Expenditures). . . . . \$4,400,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$4,800,000

28 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

29 MCC ADA Compliance Retrofit (30001118)

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$750,000

32 Prior Biennia (Expenditures). . . . . \$250,000

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$1,000,000

2 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

3 SW IMU Recreation Yard Improvement (30001123)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$1,000,000

6 Prior Biennia (Expenditures). . . . . \$500,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$1,500,000

9 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

10 CRCC Security Electronics Network Renovation (30001124)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$5,900,000

13 Prior Biennia (Expenditures). . . . . \$100,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$6,000,000

16 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

17 MLCC: 128 Bed Minimum Camp (30001168)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 2053, chapter 2, Laws of 2018.

21 Reappropriation:

22 Charitable, Educational, Penal, and Reformatory

23 Institutions Account—State. . . . . \$1,780,000

24 State Building Construction Account—State. . . . . \$1,900,000

25 Subtotal Reappropriation. . . . . \$3,680,000

26 Prior Biennia (Expenditures). . . . . \$661,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$4,341,000

29 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

30 WCC: Reclaimed Water Line (40000058)

31 Appropriation:

32 State Building Construction Account—State. . . . . \$1,987,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$1,987,000

4 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

5 AHCC: Reclaimed Water (40000059)

6 Appropriation:

7 State Building Construction Account—State . . . . . \$1,943,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$1,943,000

11 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

12 WCCW: Security Fence at MSC for New Medium Capacity (40000173)

13 Appropriation:

14 State Building Construction Account—State . . . . . \$1,500,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$1,500,000

18 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCC: Sewer System HABU (Highest and Best Use) (40000185)

20 The appropriation in this section is subject to the following  
 21 conditions and limitations: \$800,000 is provided solely for the  
 22 pumping of biosolids from the sewer lagoon.

23 Appropriation:

24 State Building Construction Account—State . . . . . \$800,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$800,000

28 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

29 Minor Works - Preservation Projects (40000187)

30 Appropriation:

31 State Building Construction Account—State . . . . . \$14,442,000  
 32 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$73,965,000  
 2 TOTAL. . . . . \$88,407,000

3 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

4 WSP: BAR Unit Door Conversions (91000431)

5 The appropriation in this section is subject to the following  
 6 conditions and limitations: The appropriation is provided solely to  
 7 implement the settlement agreement in *Disability Rights Washington v.*  
 8 *Inslee, et al.*, U.S. District Court-Western District, Case No.  
 9 18-5071, for the portions of the agreement that require modification  
 10 to existing booth-controlled cell door mechanisms in one treatment  
 11 unit in the Washington state penitentiary. If the settlement  
 12 agreement is not fully executed and approved by the court before June  
 13 30, 2020, this appropriation shall lapse.

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,250,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$1,250,000

(End of part)

**PART 3**  
**NATURAL RESOURCES**

NEW SECTION.   **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State. . . . .	\$295,000
Prior Biennia (Expenditures). . . . .	\$15,116,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$15,411,000

NEW SECTION.   **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. . . . .	\$8,505,000
Prior Biennia (Expenditures). . . . .	\$6,928,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$15,433,000

NEW SECTION.   **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. . . . .	\$156,000
Prior Biennia (Expenditures). . . . .	\$594,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$750,000

NEW SECTION.   **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. . . . .	\$116,000
Prior Biennia (Expenditures). . . . .	\$1,484,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Columbia River Basin Water Supply Development Program (20062950)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Columbia River Basin Water Supply  
10 Development Account—State . . . . . \$2,076,000  
11 Prior Biennia (Expenditures) . . . . . \$89,424,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$91,500,000

14 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Transfer of Water Rights for Cabin Owners (20081951)

16 Reappropriation:

17 State Building Construction Account—State . . . . . \$69,000  
18 Prior Biennia (Expenditures) . . . . . \$381,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$450,000

21 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (30000028)

23 Reappropriation:

24 State Building Construction Account—State . . . . . \$275,000  
25 Prior Biennia (Expenditures) . . . . . \$5,721,000  
26 Future Biennia (Projected Costs) . . . . . \$0  
27 TOTAL . . . . . \$5,996,000

28 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grant Program (30000039)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is subject to the  
32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1 Appropriation:

2	Model Toxics Control Capital Account—State. . . . .	\$3,813,000
3	Prior Biennia (Expenditures). . . . .	\$71,296,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$75,109,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Clean Up Toxics Sites - Puget Sound (30000144)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is subject to the  
10 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.  
11 and section 3002, chapter 35, Laws of 2016 sp. sess.

12 Appropriation:

13	Model Toxics Control Capital Account—State. . . . .	\$324,000
14	Prior Biennia (Expenditures). . . . .	\$38,710,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$39,034,000

17 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$432,000
24	Prior Biennia (Expenditures). . . . .	\$7,568,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$8,000,000

27 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grant Program (30000216)

29 Appropriation:

30	Model Toxics Control Capital Account—State. . . . .	\$19,152,000
31	Prior Biennia (Expenditures). . . . .	\$43,712,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$62,864,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is subject to the  
5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State. . . . .	\$161,000
8	Prior Biennia (Expenditures). . . . .	\$15,041,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$15,202,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima Basin Integrated Water Management Plan Implementation  
13 (30000278)

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$52,000
16	Prior Biennia (Expenditures). . . . .	\$1,827,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$1,879,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 ASARCO - Tacoma Smelter Plume and Mines (30000280)

21 Reappropriation:

22	Cleanup Settlement Account—State. . . . .	\$2,855,000
23	Prior Biennia (Expenditures). . . . .	\$17,792,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$20,647,000

26 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects (30000282)

28 Reappropriation:

29	General Fund—Federal. . . . .	\$553,000
30	Prior Biennia (Expenditures). . . . .	\$247,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$800,000

1 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000326)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is subject to the  
5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State. . . . .	\$3,526,000
8	Prior Biennia (Expenditures). . . . .	\$46,474,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$50,000,000

11 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds (30000328)

13 Reappropriation:

14	General Fund—Federal. . . . .	\$5,180,000
15	Prior Biennia (Expenditures). . . . .	\$4,620,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$9,800,000

18 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

19 Watershed Plan Implementation and Flow Achievement (30000331)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$2,956,000
22	Prior Biennia (Expenditures). . . . .	\$7,044,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$10,000,000

25 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

26 Dungeness Water Supply & Mitigation (30000333)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$924,000
32	Prior Biennia (Expenditures). . . . .	\$1,126,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$2,050,000

2 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Cleanup Settlement Account—State. . . . . \$2,095,000

9 Prior Biennia (Expenditures). . . . . \$34,565,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$36,660,000

12 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

13 Padilla Bay Federal Capital Projects - Programmatic (30000335)

14 Reappropriation:

15 General Fund—Federal. . . . . \$500,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$500,000

19 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

20 Clean Up Toxics Sites - Puget Sound (30000337)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is subject to the  
23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

24 Appropriation:

25 Model Toxics Control Capital Account—State. . . . . \$1,940,000

26 Prior Biennia (Expenditures). . . . . \$23,115,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$25,055,000

29 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

30 Eastern Washington Clean Sites Initiative (30000351)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is subject to the  
3 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

4 Appropriation:

5	Model Toxics Control Capital Account—State. . . . .	\$169,000
6	Prior Biennia (Expenditures). . . . .	\$7,431,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$7,600,000

9 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000372)

11 Reappropriation:

12	Columbia River Basin Taxable Bond Water Supply	
13	Development Account—State. . . . .	\$45,000
14	Columbia River Basin Water Supply Development	
15	Account—State. . . . .	\$514,000
16	Subtotal Reappropriation. . . . .	\$559,000
17	Prior Biennia (Expenditures). . . . .	\$73,941,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$74,500,000

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000373)

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$926,000
24	Prior Biennia (Expenditures). . . . .	\$31,174,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$32,100,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Appropriation:

30	Model Toxics Control Capital Account—State. . . . .	\$10,710,000
31	Prior Biennia (Expenditures). . . . .	\$51,827,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$62,537,000

1 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000389)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$23,000
8	Prior Biennia (Expenditures). . . . .	\$3,977,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$4,000,000

11 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (30000427)

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations are subject to the  
15 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$1,171,000
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18 Appropriation:

19	Model Toxics Control Capital Account—State. . . . .	\$3,436,000
20	Prior Biennia (Expenditures). . . . .	\$17,893,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$22,500,000

23 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

24 Waste Tire Pile Cleanup and Prevention (30000431)

25 Reappropriation:

26	Waste Tire Removal Account—State. . . . .	\$200,000
27	Prior Biennia (Expenditures). . . . .	\$800,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$1,000,000

30 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

31 Eastern Washington Clean Sites Initiative (30000432)

32 Appropriation:

33	Model Toxics Control Capital Account—State. . . . .	\$8,908,000
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1	Prior Biennia (Expenditures) . . . . .	\$992,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$9,900,000

4 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grants (30000458)

6 The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are subject to the  
8 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

9 Appropriation:

10	Model Toxics Control Capital Account—State. . . . .	\$32,753,000
11	Prior Biennia (Expenditures) . . . . .	\$19,994,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$52,747,000

14 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

15 Leaking Tank Model Remedies (30000490)

16 Appropriation:

17	Model Toxics Control Capital Account—State. . . . .	\$672,000
18	Prior Biennia (Expenditures) . . . . .	\$1,328,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,000,000

21 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Program (30000534)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	Water Pollution Control Revolving Account—	
28	Federal. . . . .	\$18,711,000
29	Water Pollution Control Revolving Account—State. . .	\$118,465,000
30	Subtotal Reappropriation. . . . .	\$137,176,000
31	Prior Biennia (Expenditures) . . . . .	\$65,824,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$203,000,000

1 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

2 Stormwater Financial Assistance Program (30000535)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is subject to the  
5 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

6 Appropriation:

7	Model Toxics Control Stormwater Account—State. . . . .	\$27,816,000
8	Prior Biennia (Expenditures). . . . .	\$3,384,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$31,200,000

11 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds (30000536)

13 Reappropriation:

14	General Fund—Federal. . . . .	\$10,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$10,000,000

18 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

19 Floodplains by Design (30000537)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$19,149,000
22	Prior Biennia (Expenditures). . . . .	\$16,411,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$35,560,000

25 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

26 ASARCO Cleanup (30000538)

27 Reappropriation:

28	Cleanup Settlement Account—State. . . . .	\$3,669,000
29	Prior Biennia (Expenditures). . . . .	\$8,477,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$12,146,000

32 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

1 Cleanup Toxics Sites - Puget Sound (30000542)

2 The appropriation in this section is subject to the following  
3 conditions and limitations: The appropriation is subject to the  
4 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

5 Appropriation:

6	Model Toxics Control Capital Account—State. . . . .	\$7,917,000
7	Prior Biennia (Expenditures). . . . .	\$6,464,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$14,381,000

10 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies Program (30000587)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$3,286,000
17	Prior Biennia (Expenditures). . . . .	\$714,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$4,000,000

20 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Water Supply Development Program (30000588)

22 The reappropriations in this section are subject to the following  
23 conditions and limitations: The reappropriations are subject to the  
24 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	Columbia River Basin Water Supply Development	
27	Account—State. . . . .	\$1,317,000
28	Columbia River Basin Water Supply Revenue	
29	Recovery Account—State. . . . .	\$2,082,000
30	Subtotal Reappropriation. . . . .	\$3,399,000
31	Prior Biennia (Expenditures). . . . .	\$15,601,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$19,000,000

1 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

2 Sunnyside Valley Irrigation District Water Conservation  
3 (30000589)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$1,655,000
6	Prior Biennia (Expenditures). . . . .	\$1,400,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$3,055,000

9 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

10 Yakima River Basin Water Supply (30000590)

11 The reappropriations in this section are subject to the following  
12 conditions and limitations: The reappropriations are subject to the  
13 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$3,954,000
16	State Taxable Building Construction Account—	
17	State. . . . .	\$4,079,000
18	Subtotal Reappropriation. . . . .	\$8,033,000
19	Prior Biennia (Expenditures). . . . .	\$21,967,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$30,000,000

22 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000591)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$2,040,000
26	Prior Biennia (Expenditures). . . . .	\$2,960,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,000,000

29 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

30 ASARCO Cleanup (30000670)

31 Reappropriation:

32	Cleanup Settlement Account—State. . . . .	\$23,926,000
33	Prior Biennia (Expenditures). . . . .	\$4,834,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$28,760,000

3 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

4 Reducing Toxic Diesel Emissions (30000671)

5 The appropriation in this section is subject to the following  
 6 conditions and limitations: The appropriation is subject to the  
 7 provisions of section 3004, chapter 2, Laws of 2018.

8 Appropriation:

9 Model Toxics Control Capital Account—State. . . . . \$389,000  
 10 Prior Biennia (Expenditures). . . . . \$111,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL . . . . . \$500,000

13 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

14 Waste Tire Pile Cleanup and Prevention (30000672)

15 Reappropriation:

16 Waste Tire Removal Account—State. . . . . \$655,000  
 17 Prior Biennia (Expenditures). . . . . \$345,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL . . . . . \$1,000,000

20 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

21 Sunnyside Valley Irrigation District Water Conservation  
 22 (30000673)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$3,178,000  
 25 Prior Biennia (Expenditures). . . . . \$1,506,000  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL . . . . . \$4,684,000

28 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

29 Reducing Toxic Woodstove Emissions (30000674)

30 Appropriation:

31 Model Toxics Control Capital Account—State. . . . . \$1,528,000  
 32 Prior Biennia (Expenditures). . . . . \$472,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,000,000

3 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**  
4 2015-17 Restored Eastern Washington Clean Sites Initiative  
5 (30000704)

6 Appropriation:  
7 Model Toxics Control Capital Account—State . . . . . \$2,403,000  
8 Prior Biennia (Expenditures) . . . . . \$33,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$2,436,000

11 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**  
12 2017-19 Centennial Clean Water Program (30000705)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 3009, chapter 2, Laws of 2018.

16 Reappropriation:  
17 State Building Construction Account—State . . . . . \$33,976,000  
18 Prior Biennia (Expenditures) . . . . . \$1,024,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$35,000,000

21 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**  
22 Floodplains by Design 2017-19 (30000706)

23 Reappropriation:  
24 State Building Construction Account—State . . . . . \$35,054,000  
25 Prior Biennia (Expenditures) . . . . . \$410,000  
26 Future Biennia (Projected Costs) . . . . . \$0  
27 TOTAL . . . . . \$35,464,000

28 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**  
29 2017-19 Remedial Action Grants (30000707)

30 Appropriation:  
31 Model Toxics Control Capital Account—State . . . . . \$5,877,000  
32 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$5,877,000

3 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

4 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 3011, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$3,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$1,000,000  
 11 Future Biennia (Projected Costs) . . . . . \$10,700,000  
 12 TOTAL . . . . . \$14,700,000

13 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Program (30000710)

15 The reappropriations in this section are subject to the following  
 16 conditions and limitations: The reappropriations are subject to the  
 17 provisions of section 3013, chapter 2, Laws of 2018.

18 Reappropriation:

19 Water Pollution Control Revolving Account—  
 20 Federal . . . . . \$50,000,000  
 21 Water Pollution Control Revolving Account—State . . . \$160,000,000  
 22 Subtotal Reappropriation . . . . . \$210,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$210,000,000

26 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

27 Yakima River Basin Water Supply (30000711)

28 Reappropriation:

29 State Building Construction Account—State . . . . . \$15,497,000  
 30 Prior Biennia (Expenditures) . . . . . \$15,603,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$31,100,000

33 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

1 Columbia River Water Supply Development Program (30000712)

2 The reappropriations in this section are subject to the following  
3 conditions and limitations: The reappropriations are subject to the  
4 provisions of section 3015, chapter 2, Laws of 2018.

5 Reappropriation:

6	Columbia River Basin Water Supply Development	
7	Account—State. . . . .	\$12,203,000
8	Columbia River Basin Water Supply Revenue	
9	Recovery Account—State. . . . .	\$2,000,000
10	State Building Construction Account—State. . . . .	\$19,541,000
11	Subtotal Reappropriation. . . . .	\$33,744,000
12	Prior Biennia (Expenditures). . . . .	\$56,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$33,800,000

15 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

16 Lacey Headquarters Facility Preservation Projects (30000713)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$601,000
19	Prior Biennia (Expenditures). . . . .	\$34,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$635,000

22 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000714)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 3017, chapter 2, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$4,898,000
29	Prior Biennia (Expenditures). . . . .	\$102,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$5,000,000

32 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Irrigation Efficiencies Program (30000740)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3018, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$5,784,000
6	Prior Biennia (Expenditures). . . . .	\$716,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$6,500,000

9 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

10 Eastern Regional Office Improvements and Stormwater Treatment  
11 (30000741)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$1,410,000
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14 Appropriation:

15	State Building Construction Account—State. . . . .	\$1,966,000
16	Prior Biennia (Expenditures). . . . .	\$510,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$3,886,000

19 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Eastern Washington Clean Sites Initiative (30000742)

21 Appropriation:

22	Model Toxics Control Capital Account—State. . . . .	\$1,740,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$1,740,000

26 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

27 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

28 Appropriation:

29	Model Toxics Control Capital Account—State. . . . .	\$2,099,000
30	Prior Biennia (Expenditures). . . . .	\$83,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$2,182,000

1 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

2 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

3 Appropriation:

4	Model Toxics Control Capital Account—State. . . . .	\$5,098,000
5	Prior Biennia (Expenditures). . . . .	\$142,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$5,240,000

8 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

9 2017-19 Stormwater Financial Assistance Program (30000796)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is subject to the  
12 provisions of section 3005, chapter 298, Laws of 2018.

13 Appropriation:

14	Model Toxics Control Stormwater Account—State. . . . .	\$36,400,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$36,400,000

18 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

19 2015-17 Restored Stormwater Financial Assistance (30000797)

20 Appropriation:

21	Model Toxics Control Stormwater Account—State. . . . .	\$28,007,000
22	Prior Biennia (Expenditures). . . . .	\$2,093,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$30,100,000

25 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

26 Catastrophic Flood Relief (40000006)

27 The reappropriations in this section are subject to the following  
28 conditions and limitations: The reappropriations are subject to the  
29 provisions of section 3023, chapter 2, Laws of 2018.

30 Reappropriation:

31	General Fund—Federal. . . . .	\$10,000,000
32	State Building Construction Account—State. . . . .	\$45,075,000
33	Subtotal Reappropriation. . . . .	\$55,075,000

1	Prior Biennia (Expenditures) . . . . .	\$4,925,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$60,000,000

4 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

5 VW Settlement Funded Projects (40000018)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 3025, chapter 2, Laws of 2018.

9 Reappropriation:

10	General Fund—Private/Local . . . . .	\$112,599,000
11	Prior Biennia (Expenditures) . . . . .	\$101,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$112,700,000

14 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

15 Healthy Housing Remediation Grant Program (40000108)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is subject to the  
18 provisions of section 3009, chapter 298, Laws of 2018.

19 Appropriation:

20	Model Toxics Control Capital Account—State . . . . .	\$4,500,000
21	Prior Biennia (Expenditures) . . . . .	\$600,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$5,100,000

24 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

25 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles  
26 (40000109)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The reappropriation is provided solely for the department of  
30 ecology to enter into and administer grants to scrap and replace old,  
31 high-polluting diesel school buses, transit buses, and other  
32 vehicles, with low-emission and zero-emission vehicles.

33 (2) All expenditures from this reappropriation must be spent on  
34 projects that will reduce air pollution, improve public health for

1 thousands of Washington residents, help prevent violations of federal  
2 air quality standards, reduce operating costs, and improve  
3 transportation reliability for public fleet operators.

4 (3) Up to \$12,000,000 of the reappropriation is for scrapping and  
5 replacing pre-2001, high polluting school buses across the state with  
6 diesel or alternate fueled (propane, compressed natural gas, zero  
7 emission, etc.) school buses that meet current federal emissions  
8 standards.

9 (4) \$5,000,000 of the reappropriation is for the department to  
10 fund electric vehicle charging station infrastructure at state  
11 facilities for state-owned vehicles through an agreement with the  
12 department of enterprise services. The agreement must contain a  
13 requirement to provide a report to the legislative fiscal committees  
14 by December 31, 2019, to include:

15 (a) The list of state facilities that will be impacted, and for  
16 each state facility:

17 (i) How many state-owned vehicles will benefit from the  
18 infrastructure; and

19 (ii) The date when the work will be completed at each state  
20 facility;

21 (b) The total statewide count of charging stations that will be  
22 available from these funds;

23 (c) The list of state agencies that will be impacted;

24 (d) The amount of funding used for new installation compared to  
25 the amount of funding used to upgrade electrical equipment to  
26 accommodate charging station installation;

27 (e) The methodology for how the funding was distributed; and

28 (f) The amount of funding state agencies anticipate to spend in  
29 operating budget dollars, as applicable, due to this project.

30 (5) Up to \$4,400,000 is for the Northwest seaport alliance for  
31 construction of shore power electrification infrastructure of  
32 Terminal 5.

33 (6) \$1,200,000 is for the Northwest seaport alliance for a clean  
34 truck fund managed by a certified community development alliance.

35 (7) The remainder of the appropriation is for scrapping and  
36 replacing pre-2007 diesel, high-polluting transit buses across the  
37 state with new electric, zero-emission buses.

38 Reappropriation:

39 Air Pollution Control Account—State. . . . . \$26,483,000

1	Prior Biennia (Expenditures) . . . . .	\$1,917,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$28,400,000

4 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Water Pollution Control Revolving Program (40000110)

6 Appropriation:

7	Water Pollution Control Revolving Account—	
8	Federal . . . . .	\$56,000,000
9	Water Pollution Control Revolving Account—State . . .	\$148,000,000
10	Subtotal Appropriation . . . . .	\$204,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$816,000,000
13	TOTAL . . . . .	\$1,020,000,000

14 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

15 2019-21 Sunnyside Valley Irrigation District Water Conservation  
16 (40000111)

17 Appropriation:

18	State Building Construction Account—State . . . . .	\$4,234,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$16,936,000
21	TOTAL . . . . .	\$21,170,000

22 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 ASARCO Cleanup (40000114)

24 Appropriation:

25	Cleanup Settlement Account—State . . . . .	\$6,800,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$15,650,000
28	TOTAL . . . . .	\$22,450,000

29 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Reducing Toxic Diesel Emissions (40000115)

31 Appropriation:

32	Model Toxics Control Capital Account—State . . . . .	\$10,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$2,000,000
3	TOTAL . . . . .	\$12,000,000

4 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Centennial Clean Water Program (40000116)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) For projects involving repair, replacement, or improvement of  
9 a clean water infrastructure facility or other public works facility  
10 for which an investment grade efficiency audit is reasonably  
11 obtainable, the department of ecology must require as a contract  
12 condition that the project sponsor undertake an investment grade  
13 efficiency audit. The project sponsor may finance the costs of the  
14 audit as part of its centennial program grant.

15 (2) The agency must encourage local government use of federally  
16 funded clean water infrastructure programs operated by the United  
17 States department of agriculture rural development.

18 Appropriation:

19	State Building Construction Account—State . . . . .	\$30,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$140,000,000
22	TOTAL . . . . .	\$170,000,000

23 **NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Eastern Washington Clean Sites Initiative (40000117)

25 Appropriation:

26	Model Toxics Control Capital Account—State . . . . .	\$28,888,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$28,888,000

30 **NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

31 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

32 Appropriation:

33	Model Toxics Control Capital Account—State . . . . .	\$10,000,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$10,000,000
3	<b><u>NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	Padilla Bay Federal Capital Projects (40000127)	
5	Appropriation:	
6	General Fund—Federal . . . . .	\$500,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$500,000
10	<b><u>NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
11	Mercury Switch Removal (40000128)	
12	Appropriation:	
13	Model Toxics Control Capital Account—State . . . . .	\$250,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$250,000
17	<b><u>NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
18	2019-21 Floodplains by Design (40000129)	
19	Appropriation:	
20	State Building Construction Account—State . . . . .	\$42,828,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$200,000,000
23	TOTAL . . . . .	\$242,828,000
24	<b><u>NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
25	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)	
26	Appropriation:	
27	Model Toxics Control Capital Account—State . . . . .	\$12,475,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$12,475,000
31	<b><u>NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
32	2019-21 Stormwater Financial Assistance Program (40000144)	

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for competitive grants to local governments  
4 implementing projects that reduce the impacts of stormwater on  
5 Washington state's waters.

6 Appropriation:

7	Model Toxics Control Capital Account—State. . . . .	\$18,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$160,000,000
10	TOTAL. . . . .	\$178,000,000

11 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

12 2015 Drought Authority (40000146)

13 Appropriation:

14	State Drought Preparedness Account—State. . . . .	\$669,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$669,000

18 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup and Prevention (40000147)

20 Appropriation:

21	Waste Tire Removal Account—State. . . . .	\$1,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$4,000,000
24	TOTAL. . . . .	\$5,000,000

25 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

26 Lacey HQ Roof Replacement (40000148)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$3,089,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$3,089,000

32 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

1 Healthy Housing Remediation Program (40000149)

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The appropriation is provided solely for the department to  
5 establish and administer a program to provide grants to persons  
6 intending to remediate contaminated real property for development of  
7 affordable housing, as defined in RCW 43.185A.010. The grants may  
8 only be used for:

9 (a) Integrated planning to fund studies and other activities  
10 necessary to facilitate the acquisition, remediation, and adaptive  
11 reuse of known or suspected contaminated real property for affordable  
12 housing development, including:

13 (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and

14 (ii) Entry into development agreements pursuant to RCW 36.70B.170  
15 through 36.70B.190 to accelerate the development of the contaminated  
16 real property into affordable housing; and

17 (b) Remediation of contaminated real property for affordable  
18 housing development.

19 (2) When prioritizing grants under this section, the department  
20 must consult with the department of commerce and consider at a  
21 minimum:

22 (a) The ability of the project to expedite the cleanup and reuse  
23 of the contaminated real property for affordable housing development;

24 (b) The extent to which the project leverages other public or  
25 private funding for the cleanup and reuse of the contaminated real  
26 property for affordable housing development;

27 (c) The suitability of the real property for affordable housing  
28 based on the threat posed by the contamination to human health;

29 (d) Whether the work to be funded under the grant is ready to  
30 proceed and be completed; and

31 (e) The distribution of grants throughout the state and among  
32 public and private entities.

33 (3) Any remediation of contaminated real property funded under  
34 this section must be performed:

35 (a) Under an agreed order or consent decree issued under chapter  
36 70.105D RCW; and

37 (b) In accordance with the rules established under chapter  
38 70.105D RCW.

1 (4) Prior to a grant recipient conveying any interest in the real  
2 property or entering into any leases, the real property must be  
3 restricted to affordable housing use for a period of no less than  
4 thirty years.

5 (a) The department may require a grant recipient to record an  
6 interest in the land in accordance with RCW 64.04.130 or use other  
7 means deemed by the department to be no less protective of the  
8 affordable housing use and interests of the department.

9 (b) Any grant recipient who refuses, without sufficient cause, to  
10 comply with this subsection shall be subject to enforcement pursuant  
11 to any agreement or chapter 70.105D RCW for the repayment, with  
12 interest, of funds provided under this section.

13 Appropriation:

14	Model Toxics Control Capital Account—State. . . . .	\$10,100,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$40,000,000
17	TOTAL. . . . .	\$50,100,000

18 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 State Match - Water Pollution Control Revolving Program  
20 (40000151)

21 Appropriation:

22	Water Pollution Control Revolving Account—State. . .	\$12,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$48,000,000
25	TOTAL. . . . .	\$60,000,000

26 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Columbia River Water Supply Development Program  
28 (40000152)

29 Appropriation:

30	Columbia River Basin Water Supply Revenue	
31	Recovery Account—State. . . . .	\$2,400,000
32	State Building Construction Account—State. . . . .	\$27,100,000
33	State Taxable Building Construction Account—State. .	\$10,500,000
34	Subtotal Appropriation. . . . .	\$40,000,000
35	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$180,000,000  
 2 TOTAL . . . . . \$220,000,000

3 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**  
 4 2019-21 Streamflow Restoration Program (40000177)

5 Appropriation:  
 6 Watershed Restoration and Enhancement Bond  
 7 Account—State . . . . . \$40,000,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$160,000,000  
 10 TOTAL . . . . . \$200,000,000

11 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**  
 12 2019-21 Yakima River Basin Water Supply (40000179)

13 Appropriation:  
 14 State Building Construction Account—State . . . . . \$40,000,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$128,000,000  
 17 TOTAL . . . . . \$168,000,000

18 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**  
 19 Zosel Dam Preservation (40000193)

20 Appropriation:  
 21 State Building Construction Account—State . . . . . \$217,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$217,000

25 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**  
 26 2019-21 Protect Investments in Cleanup Remedies (40000194)

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: \$2,260,000 of the appropriation is  
 29 provided solely for reimbursing the Lakewood water district for costs  
 30 for the Ponders drinking water treatment system, including costs  
 31 incurred prior to July 1, 2019.

32 Appropriation:  
 33 Model Toxics Control Capital Account—State . . . . . \$9,637,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$40,000,000
3	TOTAL . . . . .	\$49,637,000

4 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

5 Lacey HQ Facility Preservation Project—Minor Works (40000207)

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$250,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$250,000

11 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

12 2019-21 Chehalis Basin Strategy (40000209)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) Up to \$16,257,000 of the appropriation is for advancing the  
16 long-term strategy for the Chehalis basin projects to reduce flood  
17 damage and restore aquatic species including project level  
18 environmental review, data collection, engineering design of future  
19 construction projects, feasibility analysis, and engagement of state  
20 agencies, tribes, and other parties.

21 (2) Up to \$33,747,000 of the appropriation is for construction of  
22 local priority flood protection and habitat restoration projects.

23 (3) The office of Chehalis basin board has discretion to allocate  
24 the funding between subsections (1) and (2) of this section if needed  
25 to meet the objectives of this appropriation.

26 (4) Up to one and a half percent of the appropriation provided in  
27 this section may be used by the recreation and conservation office to  
28 administer contracts associated with the subprojects funded through  
29 this section. Contract administration includes, but is not limited  
30 to: Drafting and amending contracts, reviewing and approving  
31 invoices, tracking expenditures, and performing field inspections to  
32 assess project status when conducting similar assessments related to  
33 other agency contracts in the same geographic area.

34 Appropriation:

35	State Building Construction Account—State. . . . .	\$50,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$200,000,000
3	TOTAL . . . . .	\$250,000,000

4 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

5 Chemical Action Plan Implementation (40000210)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: \$400,000 is provided solely for the  
8 department of ecology to continue the characterization of  
9 perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas  
10 that impact the Issaquah valley aquifer and to design a pilot  
11 corrective action cleanup plan. This work shall be done in  
12 coordination with the local municipality and fire and rescue agency.  
13 The pilot plan shall help inform the development of statewide  
14 regulations for this contaminant.

15 Appropriation:

16	Model Toxics Control Capital Account—State . . . . .	\$3,704,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$3,704,000

20 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

21 2019-21 Remedial Action Grants (40000211)

22 Appropriation:

23	Model Toxics Control Capital Account—State . . . . .	\$150,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$254,000,000
26	TOTAL . . . . .	\$404,000,000

27 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

28 Habitat Mitigation (91000007)

29 Reappropriation:

30	State Building Construction Account—State . . . . .	\$47,000
31	Prior Biennia (Expenditures) . . . . .	\$2,802,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,849,000

1 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (91000032)

3 Appropriation:

4	Model Toxics Control Capital Account—State. . . . .	\$304,000
5	Prior Biennia (Expenditures). . . . .	\$8,966,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$9,270,000

8 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

9 Skagit Mitigation (91000181)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$951,000
12	Prior Biennia (Expenditures). . . . .	\$1,274,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$2,225,000

15 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

16 Integrated Planning Grant: Port Townsend (91000338)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3026, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$200,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$200,000

25 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Availability (91000343)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3011, chapter 298, Laws of 2018.

30 Reappropriation:

31	Watershed Restoration and Enhancement Bond	
32	Account—State. . . . .	\$13,558,000
33	Prior Biennia (Expenditures). . . . .	\$42,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$13,600,000

3 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

4 Skagit Water (91000347)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 3012, chapter 298, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$2,500,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$2,500,000

13 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Improvements (92000076)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 3028, chapter 2, Laws of 2018.

18 Reappropriation:

19 State Building Construction Account—State . . . . . \$42,734,000  
 20 Prior Biennia (Expenditures) . . . . . \$54,266,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$97,000,000

23 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplain Management and Control Grants (92000078)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State . . . . . \$4,834,000  
 30 Prior Biennia (Expenditures) . . . . . \$45,166,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$50,000,000

1 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

2 Drought Response (92000142)

3 Reappropriation:

4	State Drought Preparedness—State. . . . .	\$1,559,000
5	Prior Biennia (Expenditures). . . . .	\$5,164,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$6,723,000

8 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

9 Port of Tacoma Arkema/Dunlap Mound (92000158)

10 Appropriation:

11	Model Toxics Control Capital Account—State. . . . .	\$735,000
12	Prior Biennia (Expenditures). . . . .	\$2,165,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$2,900,000

15 NEW SECTION. **Sec. 3106. FOR THE POLLUTION LIABILITY INSURANCE**

16 **PROGRAM**

17 Underground Storage Tank Capital Program Demonstration and Design  
18 (30000001)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23	Pollution Liability Insurance Program Trust	
24	Account—State. . . . .	\$335,000
25	Prior Biennia (Expenditures). . . . .	\$1,465,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,800,000

28 NEW SECTION. **Sec. 3107. FOR THE POLLUTION LIABILITY INSURANCE**

29 **PROGRAM**

30 Underground Storage Tank Capital Financial Assistance Program  
31 (30000002)

32 Reappropriation:

33	PLIA Underground Storage Tank Revolving Account—	
34	State. . . . .	\$3,683,000

1	Prior Biennia (Expenditures) . . . . .	\$6,317,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$10,000,000

4        NEW SECTION.        **Sec. 3108. FOR THE POLLUTION LIABILITY INSURANCE**  
5 **PROGRAM**

6        Leaking Tank Model Remedies (30000669)

7 Reappropriation:

8	State Building Construction Account—State . . . . .	\$1,102,000
9	Prior Biennia (Expenditures) . . . . .	\$4,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,106,000

12        NEW SECTION.        **Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE**  
13 **PROGRAM**

14        Underground Storage Tank Capital Financing Assistance Program  
15 2019-21 (30000702)

16 Appropriation:

17	PLIA Underground Storage Tank Revolving Account—	
18	State . . . . .	\$12,500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$80,000,000
21	TOTAL . . . . .	\$92,500,000

22        NEW SECTION.        **Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE**  
23 **PROGRAM**

24        2019-21 Leaking Tank Model Remedies Activity (30000703)

25 Appropriation:

26	Pollution Liability Insurance Program Trust	
27	Account—State . . . . .	\$764,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$764,000

31        NEW SECTION.        **Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE**  
32 **PROGRAM**

1           Underground Storage Tank Capital Financial Assistance Pgm 2017-19  
2           (92000001)

3   Reappropriation:

4           PLIA Underground Storage Tank Revolving Account—  
5           State. . . . . \$12,676,000  
6           Prior Biennia (Expenditures). . . . . \$24,000  
7           Future Biennia (Projected Costs). . . . . \$0  
8           TOTAL. . . . . \$12,700,000

9           NEW SECTION.       **Sec. 3112. FOR THE STATE PARKS AND RECREATION**  
10          **COMMISSION**

11           Twin Harbors State Park: Renovation (30000086)

12   Reappropriation:

13           State Building Construction Account—State. . . . . \$267,000  
14           Prior Biennia (Expenditures). . . . . \$229,000  
15           Future Biennia (Projected Costs). . . . . \$13,954,000  
16           TOTAL. . . . . \$14,450,000

17           NEW SECTION.       **Sec. 3113. FOR THE STATE PARKS AND RECREATION**  
18          **COMMISSION**

19           State Parks Maintenance Pool (92000014)

20   Appropriation:

21           State Building Construction Account—State. . . . . \$33,638,000  
22           Prior Biennia (Expenditures). . . . . \$0  
23           Future Biennia (Projected Costs). . . . . \$0  
24           TOTAL. . . . . \$33,638,000

25           NEW SECTION.       **Sec. 3114. FOR THE STATE PARKS AND RECREATION**  
26          **COMMISSION**

27           St. Edwards Environmental Education and Research Center  
28           (92000016)

29   Appropriation:

30           State Building Construction Account—State. . . . . \$750,000  
31           Prior Biennia (Expenditures). . . . . \$0  
32           Future Biennia (Projected Costs). . . . . \$0  
33           TOTAL. . . . . \$750,000

1        NEW SECTION.        **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$1,596,000
6	Prior Biennia (Expenditures). . . . .	\$242,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,838,000

9        NEW SECTION.        **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Marine facilities - Various Locations Moorage Float Replacement  
12 (30000496)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$111,000
15	Prior Biennia (Expenditures). . . . .	\$458,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$569,000

18        NEW SECTION.        **Sec. 3117. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20        Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6  
21 (30000519)

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$25,000
24	Appropriation:	
25	State Building Construction Account—State. . . . .	\$4,961,000
26	Prior Biennia (Expenditures). . . . .	\$397,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,383,000

29        NEW SECTION.        **Sec. 3118. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31        Schafer Relocate Campground (30000532)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$433,000
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1        NEW SECTION.        **Sec. 3122. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Clean Vessel Boating Pump-Out Grants (30000856)  
4 Reappropriation:  
5        General Fund—Federal. . . . . \$1,000,000  
6 Appropriation:  
7        General Fund—Federal. . . . . \$2,600,000  
8        Prior Biennia (Expenditures). . . . . \$4,200,000  
9        Future Biennia (Projected Costs). . . . . \$10,400,000  
10        TOTAL. . . . . \$18,200,000

11       NEW SECTION.        **Sec. 3123. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**  
13        Local Grant Authority (30000857)  
14 Reappropriation:  
15        Parks Renewal and Stewardship Account—  
16        Private/Local. . . . . \$1,000,000  
17 Appropriation:  
18        Parks Renewal and Stewardship Account—  
19        Private/Local. . . . . \$2,000,000  
20        Prior Biennia (Expenditures). . . . . \$1,200,000  
21        Future Biennia (Projected Costs). . . . . \$8,000,000  
22        TOTAL. . . . . \$12,200,000

23       NEW SECTION.        **Sec. 3124. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**  
25        Federal Grant Authority (30000858)  
26 Reappropriation:  
27        General Fund—Federal. . . . . \$350,000  
28 Appropriation:  
29        General Fund—Federal. . . . . \$750,000  
30        Prior Biennia (Expenditures). . . . . \$2,150,000  
31        Future Biennia (Projected Costs). . . . . \$3,000,000  
32        TOTAL. . . . . \$6,250,000

1 NEW SECTION.      **Sec. 3125. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Worden - Replace Failing Sewer Lines (30000860)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$1,493,000
6	Prior Biennia (Expenditures). . . . .	\$1,061,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,554,000

9 NEW SECTION.      **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Sequim Bay Address Failing Retaining Wall (30000861)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$735,000
14	Prior Biennia (Expenditures). . . . .	\$387,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$1,122,000

17 NEW SECTION.      **Sec. 3127. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Lake Sammamish Dock Grant Match (30000872)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$959,000
22	Prior Biennia (Expenditures). . . . .	\$141,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,100,000

25 NEW SECTION.      **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Worden - Pier & Marine Learning Center Improve or Replace  
28 (30000950)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$613,000
31	Prior Biennia (Expenditures). . . . .	\$121,000
32	Future Biennia (Projected Costs). . . . .	\$5,269,000
33	TOTAL. . . . .	\$6,003,000

1        NEW SECTION.        **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station  
4        (30000951)

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$1,123,000
7	Prior Biennia (Expenditures). . . . .	\$145,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$1,268,000

10        NEW SECTION.        **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Mount Spokane - Maintenance Facility Relocation from Harms Way  
13        (30000959)

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$1,921,000
16	Prior Biennia (Expenditures). . . . .	\$587,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$2,508,000

19        NEW SECTION.        **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21        Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems  
22        (30000962)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$644,000
25	Prior Biennia (Expenditures). . . . .	\$106,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$750,000

28        NEW SECTION.        **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30        Statewide - Depression Era Structures Restoration Assessment  
31        (30000966)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$186,000
34	Prior Biennia (Expenditures). . . . .	\$1,086,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,272,000

3 NEW SECTION.      **Sec. 3133. FOR THE STATE PARKS AND RECREATION**  
 4 **COMMISSION**

5 Dash Point - Replace Bridge (Pedestrian) (30000972)  
 6 Reappropriation:  
 7 State Building Construction Account—State. . . . . \$468,000  
 8 Prior Biennia (Expenditures). . . . . \$279,000  
 9 Future Biennia (Projected Costs). . . . . \$0  
 10 TOTAL . . . . . \$747,000

11 NEW SECTION.      **Sec. 3134. FOR THE STATE PARKS AND RECREATION**  
 12 **COMMISSION**

13 Minor Works Program (30000975)  
 14 Reappropriation:  
 15 State Building Construction Account—State. . . . . \$105,000  
 16 Prior Biennia (Expenditures). . . . . \$386,000  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL . . . . . \$491,000

19 NEW SECTION.      **Sec. 3135. FOR THE STATE PARKS AND RECREATION**  
 20 **COMMISSION**

21 Parkland Acquisition (30000976)  
 22 Appropriation:  
 23 Parkland Acquisition Account—State. . . . . \$2,000,000  
 24 Prior Biennia (Expenditures). . . . . \$2,240,000  
 25 Future Biennia (Projected Costs). . . . . \$8,000,000  
 26 TOTAL . . . . . \$12,240,000

27 NEW SECTION.      **Sec. 3136. FOR THE STATE PARKS AND RECREATION**  
 28 **COMMISSION**

29 Minor Works - Health and Safety (30000977)  
 30 Reappropriation:  
 31 State Building Construction Account—State. . . . . \$402,000  
 32 Prior Biennia (Expenditures). . . . . \$647,000  
 33 Future Biennia (Projected Costs). . . . . \$0



1        NEW SECTION.        **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Reappropriation:

5        State Building Construction Account—State. . . . . \$2,615,000  
6        Prior Biennia (Expenditures). . . . . \$145,000  
7        Future Biennia (Projected Costs). . . . . \$0  
8        TOTAL. . . . . \$2,760,000

9        NEW SECTION.        **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide Water System Renovation (30001016)

12 Reappropriation:

13        State Building Construction Account—State. . . . . \$264,000  
14        Prior Biennia (Expenditures). . . . . \$236,000  
15        Future Biennia (Projected Costs). . . . . \$0  
16        TOTAL. . . . . \$500,000

17        NEW SECTION.        **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Statewide Septic System Renovation (30001017)

20 Reappropriation:

21        State Building Construction Account—State. . . . . \$65,000  
22        Prior Biennia (Expenditures). . . . . \$185,000  
23        Future Biennia (Projected Costs). . . . . \$0  
24        TOTAL. . . . . \$250,000

25        NEW SECTION.        **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Statewide Electrical System Renovation (30001018)

28 Reappropriation:

29        State Building Construction Account—State. . . . . \$462,000  
30        Prior Biennia (Expenditures). . . . . \$288,000  
31        Future Biennia (Projected Costs). . . . . \$0  
32        TOTAL. . . . . \$750,000

1        NEW SECTION.        **Sec. 3145. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Statewide - ADA Compliance (30000985)

4        Reappropriation:

5	State Building Construction Account—State. . . . .	\$467,000
6	Prior Biennia (Expenditures). . . . .	\$533,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,000,000

9        NEW SECTION.        **Sec. 3146. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide New Park (30001019)

12        Reappropriation:

13	State Building Construction Account—State. . . . .	\$267,000
14	Prior Biennia (Expenditures). . . . .	\$46,000
15	Future Biennia (Projected Costs). . . . .	\$20,006,000
16	TOTAL. . . . .	\$20,319,000

17        NEW SECTION.        **Sec. 3147. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Cape Disappointment North Head Buildings and Ground Improvements  
20 (40000005)

21        Reappropriation:

22	State Building Construction Account—State. . . . .	\$469,000
23	Prior Biennia (Expenditures). . . . .	\$2,226,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$2,695,000

26        NEW SECTION.        **Sec. 3148. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28        Statewide Fish Barrier Removal (40000010)

29        Reappropriation:

30	State Building Construction Account—State. . . . .	\$53,000
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31        Appropriation:

32	State Building Construction Account—State. . . . .	\$1,605,000
33	Prior Biennia (Expenditures). . . . .	\$247,000



1 TOTAL. . . . . \$2,406,000

2 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**  
3 **COMMISSION**

4 Comfort Station Pilot Project (91000433)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 3043, chapter 298, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$1,063,000  
10 Prior Biennia (Expenditures). . . . . \$104,000  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$1,167,000

13 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**  
14 **OFFICE**

15 Washington Wildlife Recreation Grants (30000002)

16 Reappropriation:

17 Habitat Conservation Account—State. . . . . \$65,000  
18 Prior Biennia (Expenditures). . . . . \$69,380,000  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$69,445,000

21 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**  
22 **OFFICE**

23 Washington Wildlife Recreation Grants (30000139)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is provided solely  
26 for the list of projects in LEAP capital document No. 2011-3A,  
27 developed May 24, 2011.

28 Reappropriation:

29 Outdoor Recreation Account—State. . . . . \$886,000  
30 Prior Biennia (Expenditures). . . . . \$41,114,000  
31 Future Biennia (Projected Costs). . . . . \$0  
32 TOTAL. . . . . \$42,000,000

1 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Salmon Recovery Funding Board Programs (30000140)

4 Reappropriation:

5	General Fund—Federal. . . . .	\$1,901,000
6	Prior Biennia (Expenditures). . . . .	\$68,161,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$70,062,000

9 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Washington Wildlife Recreation Grants (30000205)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	Outdoor Recreation Account—State. . . . .	\$3,010,000
17	Farm and Forest Account—State. . . . .	\$1,332,000
18	Riparian Protection Account—State. . . . .	\$504,000
19	Habitat Conservation Account—State. . . . .	\$3,761,000
20	Subtotal Reappropriation. . . . .	\$8,607,000
21	Prior Biennia (Expenditures). . . . .	\$56,393,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$65,000,000

24 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**

25 **OFFICE**

26 Salmon Recovery Funding Board Programs (30000206)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	General Fund—Federal. . . . .	\$7,650,000
32	Prior Biennia (Expenditures). . . . .	\$67,350,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$75,000,000

1 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Aquatic Lands Enhancement Account (30000210)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation in this section is  
6 provided solely for the list of projects in LEAP capital document No.  
7 2013-2B, developed April 10, 2013.

8 Reappropriation:

9	Aquatic Lands Enhancement Account—State. . . . .	\$232,000
10	Prior Biennia (Expenditures). . . . .	\$5,768,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$6,000,000

13 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

14 **OFFICE**

15 Puget Sound Acquisition and Restoration (30000211)

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$7,640,000
18	Prior Biennia (Expenditures). . . . .	\$62,360,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$70,000,000

21 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

22 **OFFICE**

23 Puget Sound Estuary and Salmon Restoration Program (30000212)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$481,000
26	Prior Biennia (Expenditures). . . . .	\$9,519,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$10,000,000

29 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**

30 **OFFICE**

31 Land and Water Conservation (30000216)

32 Reappropriation:

33	General Fund—Federal. . . . .	\$1,404,000
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1	Prior Biennia (Expenditures) . . . . .	\$2,596,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$4,000,000

4        NEW SECTION.        **Sec. 3163. FOR THE RECREATION AND CONSERVATION**  
5 **OFFICE**

6        Washington Wildlife Recreation Grants (30000220)

7        The reappropriations in this section are subject to the following  
8 conditions and limitations: The reappropriations in this section are  
9 provided solely for the list of projects in LEAP capital document No.  
10 2015-1, developed June 30, 2015.

11        Reappropriation:

12	Outdoor Recreation Account—State. . . . .	\$4,225,000
13	Farm and Forest Account—State. . . . .	\$1,644,000
14	Riparian Protection Account—State. . . . .	\$1,510,000
15	Habitat Conservation Account—State. . . . .	\$5,486,000
16	Subtotal Reappropriation. . . . .	\$12,865,000
17	Prior Biennia (Expenditures) . . . . .	\$42,458,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$55,323,000

20        NEW SECTION.        **Sec. 3164. FOR THE RECREATION AND CONSERVATION**  
21 **OFFICE**

22        Salmon Recovery Funding Board Programs (30000221)

23        The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

26        Reappropriation:

27	General Fund—Federal. . . . .	\$17,139,000
28	State Building Construction Account—State. . . . .	\$2,973,000
29	Subtotal Reappropriation. . . . .	\$20,112,000
30	Prior Biennia (Expenditures) . . . . .	\$46,388,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$66,500,000

33        NEW SECTION.        **Sec. 3165. FOR THE RECREATION AND CONSERVATION**  
34 **OFFICE**

1 Boating Facilities Program (30000222)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	Recreation Resources Account—State. . . . .	\$191,000
7	Prior Biennia (Expenditures). . . . .	\$14,019,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$14,210,000

10 NEW SECTION.     **Sec. 3166. FOR THE RECREATION AND CONSERVATION**  
11 **OFFICE**

12 Nonhighway Off-Road Vehicle Activities (30000223)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	Nonhighway and Off-Road Vehicle Activities	
18	Program Account—State. . . . .	\$465,000
19	Prior Biennia (Expenditures). . . . .	\$10,705,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$11,170,000

22 NEW SECTION.     **Sec. 3167. FOR THE RECREATION AND CONSERVATION**  
23 **OFFICE**

24 Youth Athletic Facilities (30000224)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$1,494,000
30	Prior Biennia (Expenditures). . . . .	\$8,506,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$10,000,000

1        NEW SECTION.        **Sec. 3168. FOR THE RECREATION AND CONSERVATION**

2        **OFFICE**

3        Aquatic Lands Enhancement Account (30000225)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation in this section is  
6 provided solely for the list of projects in LEAP capital document No.  
7 2015-2, developed June 30, 2015.

8        Reappropriation:

9	Aquatic Lands Enhancement Account—State. . . . .	\$1,044,000
10	Prior Biennia (Expenditures). . . . .	\$4,225,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$5,269,000

13       NEW SECTION.        **Sec. 3169. FOR THE RECREATION AND CONSERVATION**

14       **OFFICE**

15       Puget Sound Acquisition and Restoration (30000226)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

19       Reappropriation:

20	State Building Construction Account—State. . . . .	\$7,611,000
21	Prior Biennia (Expenditures). . . . .	\$29,389,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$37,000,000

24       NEW SECTION.        **Sec. 3170. FOR THE RECREATION AND CONSERVATION**

25       **OFFICE**

26       Puget Sound Estuary and Salmon Restoration Program (30000227)

27       Reappropriation:

28	State Building Construction Account—State. . . . .	\$3,284,000
29	Prior Biennia (Expenditures). . . . .	\$4,716,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$8,000,000

32       NEW SECTION.        **Sec. 3171. FOR THE RECREATION AND CONSERVATION**

33       **OFFICE**

34       Firearms and Archery Range Recreation (30000228)

1 Reappropriation:  
 2       Firearms Range Account—State. . . . . \$81,000  
 3       Prior Biennia (Expenditures). . . . . \$499,000  
 4       Future Biennia (Projected Costs). . . . . \$0  
 5       TOTAL. . . . . \$580,000

6       NEW SECTION.       **Sec. 3172. FOR THE RECREATION AND CONSERVATION**  
 7 **OFFICE**

8       Recreational Trails Program (30000229)

9 Reappropriation:  
 10       General Fund—Federal. . . . . \$1,002,000  
 11       Prior Biennia (Expenditures). . . . . \$3,998,000  
 12       Future Biennia (Projected Costs). . . . . \$0  
 13       TOTAL. . . . . \$5,000,000

14       NEW SECTION.       **Sec. 3173. FOR THE RECREATION AND CONSERVATION**  
 15 **OFFICE**

16       Boating Infrastructure Grants (30000230)

17 Reappropriation:  
 18       General Fund—Federal. . . . . \$1,235,000  
 19       Prior Biennia (Expenditures). . . . . \$965,000  
 20       Future Biennia (Projected Costs). . . . . \$0  
 21       TOTAL. . . . . \$2,200,000

22       NEW SECTION.       **Sec. 3174. FOR THE RECREATION AND CONSERVATION**  
 23 **OFFICE**

24       Land and Water Conservation (30000231)

25 Reappropriation:  
 26       General Fund—Federal. . . . . \$1,738,000  
 27       Prior Biennia (Expenditures). . . . . \$2,262,000  
 28       Future Biennia (Projected Costs). . . . . \$0  
 29       TOTAL. . . . . \$4,000,000

30       NEW SECTION.       **Sec. 3175. FOR THE RECREATION AND CONSERVATION**  
 31 **OFFICE**

32       Family Forest Fish Passage Program (30000233)

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$239,000
3	Prior Biennia (Expenditures). . . . .	\$4,761,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$5,000,000

6        NEW SECTION.        **Sec. 3176. FOR THE RECREATION AND CONSERVATION**  
7 **OFFICE**

8        Salmon Recovery Funding Board Programs (30000408)

9        The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3070, chapter 2, Laws of 2018.

12	Reappropriation:	
13	General Fund—Federal. . . . .	\$44,171,000
14	State Building Construction Account—State. . . . .	\$11,775,000
15	Subtotal Reappropriation. . . . .	\$55,946,000
16	Prior Biennia (Expenditures). . . . .	\$13,765,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$69,711,000

19        NEW SECTION.        **Sec. 3177. FOR THE RECREATION AND CONSERVATION**  
20 **OFFICE**

21        2017-19 Washington Wildlife Recreation Grants (30000409)

22        The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation in this section is  
24 provided solely for the list of projects in LEAP capital document No.  
25 2017-42, developed July 20, 2017, and LEAP capital document No.  
26 2018-6H, developed January 3, 2018.

27	Reappropriation:	
28	Outdoor Recreation Account—State. . . . .	\$29,705,000
29	Farm and Forest Account—State. . . . .	\$6,992,000
30	Habitat Conservation Account—State. . . . .	\$27,817,000
31	Subtotal Reappropriation. . . . .	\$64,514,000
32	Prior Biennia (Expenditures). . . . .	\$15,486,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$80,000,000

1        NEW SECTION.        **Sec. 3178. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3        Boating Facilities Program (30000410)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3072, chapter 2, Laws of 2018.

7 Reappropriation:

8	Recreation Resources Account—State. . . . .	\$15,085,000
9	Prior Biennia (Expenditures). . . . .	\$2,090,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$17,175,000

12        NEW SECTION.        **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14        Nonhighway Off-Road Vehicle Activities (30000411)

15 Reappropriation:

16	Nonhighway Off-Road Vehicle Activities Program	
17	Account—State. . . . .	\$11,352,000
18	Prior Biennia (Expenditures). . . . .	\$1,843,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$13,195,000

21        NEW SECTION.        **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

22 **OFFICE**

23        Youth Athletic Facilities (30000412)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$3,262,000
26	Prior Biennia (Expenditures). . . . .	\$815,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$4,077,000

29        NEW SECTION.        **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

30 **OFFICE**

31        Aquatic Lands Enhancement Account (30000413)

32        The reappropriation in this section is subject to the following  
33 conditions and limitations: The reappropriation in this section is

1 provided solely for the list of projects in LEAP capital document No.  
2 2018-9H, developed March 5, 2018.

3 Reappropriation:

4	Aquatic Lands Enhancement Account—State. . . . .	\$1,360,000
5	State Building Construction Account—State. . . . .	\$8,794,000
6	Subtotal Reappropriation. . . . .	\$10,154,000
7	Prior Biennia (Expenditures). . . . .	\$2,131,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$12,285,000

10 NEW SECTION.      **Sec. 3182. FOR THE RECREATION AND CONSERVATION**  
11 **OFFICE**

12 Puget Sound Acquisition and Restoration (30000414)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$35,097,000
15	Prior Biennia (Expenditures). . . . .	\$4,903,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$40,000,000

18 NEW SECTION.      **Sec. 3183. FOR THE RECREATION AND CONSERVATION**  
19 **OFFICE**

20 Puget Sound Estuary and Salmon Restoration Program (30000415)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$6,315,000
23	Prior Biennia (Expenditures). . . . .	\$1,685,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$8,000,000

26 NEW SECTION.      **Sec. 3184. FOR THE RECREATION AND CONSERVATION**  
27 **OFFICE**

28 Firearms and Archery Range Recreation (30000416)

29 Reappropriation:

30	Firearms Range Account—State. . . . .	\$762,000
31	Prior Biennia (Expenditures). . . . .	\$51,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$813,000

1 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Recreational Trails Program (30000417)

4 Reappropriation:

5	General Fund—Federal. . . . .	\$4,283,000
6	Prior Biennia (Expenditures). . . . .	\$717,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$5,000,000

9 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Boating Infrastructure Grants (30000418)

12 Reappropriation:

13	General Fund—Federal. . . . .	\$1,650,000
14	Prior Biennia (Expenditures). . . . .	\$550,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,200,000

17 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Land and Water Conservation (30000419)

20 Reappropriation:

21	General Fund—Federal. . . . .	\$3,400,000
22	Prior Biennia (Expenditures). . . . .	\$600,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$4,000,000

25 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Washington Coastal Restoration Initiative (30000420)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 3082, chapter 2, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$10,860,000
33	Prior Biennia (Expenditures). . . . .	\$1,640,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$12,500,000

3 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**  
 4 **OFFICE**

5 Family Forest Fish Passage Program (40000001)  
 6 Reappropriation:  
 7 State Building Construction Account—State . . . . . \$3,235,000  
 8 Prior Biennia (Expenditures) . . . . . \$1,765,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$5,000,000

11 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**  
 12 **OFFICE**

13 2019-21 - Washington Wildlife Recreation Grants (40000002)  
 14 The appropriations in this section are subject to the following  
 15 conditions and limitations: The appropriations in this section are  
 16 provided solely for the list of projects identified in LEAP capital  
 17 document No. 2019-300S, developed March 27, 2019.

18 Appropriation:  
 19 Outdoor Recreation Account—State . . . . . \$40,500,000  
 20 Farm and Forest Account—State . . . . . \$9,000,000  
 21 Habitat Conservation Account—State . . . . . \$40,500,000  
 22 Subtotal Appropriation . . . . . \$90,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$320,000,000  
 25 TOTAL . . . . . \$410,000,000

26 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**  
 27 **OFFICE**

28 2019-21 - Salmon Recovery Funding Board Programs (40000004)  
 29 Appropriation:  
 30 General Fund—Federal . . . . . \$50,000,000  
 31 State Building Construction Account—State . . . . . \$25,000,000  
 32 Subtotal Appropriation . . . . . \$75,000,000  
 33 Prior Biennia (Expenditures) . . . . . \$0  
 34 Future Biennia (Projected Costs) . . . . . \$300,000,000

1 TOTAL. . . . . \$375,000,000

2 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**  
3 **OFFICE**

4 2019-21 - Boating Facilities Program (40000005)

5 Appropriation:

6 Recreation Resources Account—State. . . . . \$17,872,000  
7 Prior Biennia (Expenditures). . . . . \$0  
8 Future Biennia (Projected Costs). . . . . \$71,488,000  
9 TOTAL. . . . . \$89,360,000

10 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**  
11 **OFFICE**

12 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

13 Appropriation:

14 Nonhighway Off-Road Vehicle Activities Program  
15 Account—State. . . . . \$11,411,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . \$55,644,000  
18 TOTAL. . . . . \$67,055,000

19 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**  
20 **OFFICE**

21 2019-21 - Youth Athletic Facilities (40000007)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$5,035,000  
24 Prior Biennia (Expenditures). . . . . \$0  
25 Future Biennia (Projected Costs). . . . . \$20,000,000  
26 TOTAL. . . . . \$25,035,000

27 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**  
28 **OFFICE**

29 2019-21 - Aquatic Lands Enhancement Account (40000008)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation in this section is  
32 provided solely for the list of projects identified in LEAP capital  
33 document No. 2019-301S, developed March 27, 2019.



(1) The appropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-302S, developed March 27, 2019.

(2) The agency may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.

Appropriation:

State Building Construction Account—State. . . . .	\$12,438,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$49,752,000
TOTAL. . . . .	\$62,190,000

**NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-303S, developed March 27, 2019.

(2) The board may retain up to three percent of the funds appropriated in this section for its administration. The office may retain up to two percent of the funds appropriated in this section for its administration.

Appropriation:

State Building Construction Account—State. . . . .	\$30,588,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$30,588,000

**NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Firearms and Archery Range (40000013)

Appropriation:

Firearms Range Account—State. . . . .	\$735,000
Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$2,940,000
2	TOTAL . . . . .	\$3,675,000

3        NEW SECTION.        **Sec. 3201. FOR THE RECREATION AND CONSERVATION**  
4 **OFFICE**

5        2019-21 - Recreational Trails Program (40000014)

6 Appropriation:

7	General Fund—Federal. . . . .	\$5,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$20,000,000
10	TOTAL . . . . .	\$25,000,000

11        NEW SECTION.        **Sec. 3202. FOR THE RECREATION AND CONSERVATION**  
12 **OFFICE**

13        2019-21 - Boating Infrastructure Grants (40000015)

14 Appropriation:

15	General Fund—Federal. . . . .	\$2,200,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$8,800,000
18	TOTAL . . . . .	\$11,000,000

19        NEW SECTION.        **Sec. 3203. FOR THE RECREATION AND CONSERVATION**  
20 **OFFICE**

21        2019-21 - Land and Water Conservation Fund (40000016)

22 Appropriation:

23	General Fund—Federal. . . . .	\$6,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$24,000,000
26	TOTAL . . . . .	\$30,000,000

27        NEW SECTION.        **Sec. 3204. FOR THE RECREATION AND CONSERVATION**  
28 **OFFICE**

29        2019-21 Family Forest Fish Passage Program (40000017)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$5,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$5,000,000

2 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**  
3 **OFFICE**

4 Coastal Restoration Grants (91000448)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9	State Building Construction Account—State. . . . .	\$1,346,000
10	Prior Biennia (Expenditures). . . . .	\$9,839,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$11,185,000

13 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**  
14 **OFFICE**

15 Brian Abbott Fish Passage Barrier Removal Board (91000566)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3085, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$18,076,000
21	Prior Biennia (Expenditures). . . . .	\$1,671,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$19,747,000

24 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**  
25 **OFFICE**

26 Recreation & Conservation Office Recreation Grants (92000131)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3086, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$13,780,000
32	Outdoor Recreation Account—State. . . . .	\$1,337,000
33	Subtotal Reappropriation. . . . .	\$15,117,000

1	Prior Biennia (Expenditures) . . . . .	\$18,885,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$34,002,000

4        NEW SECTION.        **Sec. 3208. FOR THE RECREATION AND CONSERVATION**  
5 **OFFICE**

6        Community Forest Pilot (92000447)

7        The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation in this section is  
9 provided solely for the implementation of Second Substitute Senate  
10 Bill No. 5873 (community forests pilot), including the following list  
11 of projects:

12	Nason Ridge Community Forest . . . . .	\$4,973,000
13	Mt. Adams Community Forest, Outlet Creek Tract . . . . .	\$213,000
14	Gold Hill Community Forest . . . . .	\$676,000

15        The office may retain up to four percent of the appropriation for  
16 administrative costs. If the bill is not enacted by June 30, 2019,  
17 the amounts provided in this section shall lapse.

18 Appropriation:

19	State Building Construction Account—State . . . . .	\$6,096,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$6,096,000

23        NEW SECTION.        **Sec. 3209. FOR THE STATE CONSERVATION COMMISSION**

24        Match for Federal RCPP Program (30000017)

25        The reappropriations in this section are subject to the following  
26 conditions and limitations: The reappropriations are subject to the  
27 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	General Fund—Federal . . . . .	\$1,600,000
30	State Building Construction Account—State . . . . .	\$1,465,000
31	Subtotal Reappropriation . . . . .	\$3,065,000
32	Prior Biennia (Expenditures) . . . . .	\$3,810,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$6,875,000

1 NEW SECTION. **Sec. 3210. FOR THE STATE CONSERVATION COMMISSION**

2 2019-21 CREP Riparian Funding (40000003)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$3,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$20,000,000
7	TOTAL. . . . .	\$23,000,000

8 NEW SECTION. **Sec. 3211. FOR THE STATE CONSERVATION COMMISSION**

9 2019-21 Improve Shellfish Growing Areas (40000004)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) \$1,000,000 of the appropriation is provided solely for  
13 continuing erosion control at North Cove, including beach  
14 restoration, erosion control, sediment abatement, soft berm, and  
15 dynamic revetment projects.

16 (2) Up to five percent of the appropriation provided in this  
17 section may be used by the conservation commission to acquire  
18 services of licensed engineers for project development, predesign and  
19 design services, and construction oversight for natural resource  
20 enhancement and conservation projects.

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$3,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$16,000,000
25	TOTAL. . . . .	\$19,000,000

26 NEW SECTION. **Sec. 3212. FOR THE STATE CONSERVATION COMMISSION**

27 2019-21 Natural Resource Investments (40000005)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely to help  
31 landowners boost environmental stewardship and agricultural  
32 sustainability. The commission must consider funding needs for those  
33 districts involved with chinook salmon recovery that will have the  
34 most benefit for southern resident killer whales.

35 (2) Up to five percent of the appropriation provided in this  
36 section may be used by the conservation commission to acquire

1 services of licensed engineers for project development, predesign and  
2 design services, and construction oversight for natural resource  
3 enhancement and conservation projects.

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$2,900,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$16,000,000
8	TOTAL. . . . .	\$18,900,000

9 NEW SECTION. **Sec. 3213. FOR THE STATE CONSERVATION COMMISSION**

10 2019-21 Match for Federal RCPP (40000006)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The state building construction account—state appropriation  
14 is provided solely for a state match to the United States department  
15 of agriculture regional conservation partnership.

16 (2) The commission must, to the greatest extent possible,  
17 leverage other state and local projects in funding the match and  
18 development of the regional conservation partnership program grant  
19 applications.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$4,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$7,800,000
24	TOTAL. . . . .	\$11,800,000

25 NEW SECTION. **Sec. 3214. FOR THE STATE CONSERVATION COMMISSION**

26 2019-21 Water Irrigation Efficiencies Program (40000009)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation is provided solely for technical assistance  
30 and grants to conservation districts for the purpose of implementing  
31 water conservation measures and irrigation efficiencies. The state  
32 conservation commission shall give preference to projects located in  
33 the sixteen fish critical basins, other water-short or drought  
34 impacted basins, and basins with significant water resource and

1 instream flow issues. Projects that are not within the basins  
2 described in this subsection are also eligible to receive funding.

3 (2) Conservation districts statewide are eligible for grants  
4 listed in subsection (1) of this section. A conservation district  
5 receiving funds shall manage each grant to ensure that a portion of  
6 the water saved by the water conservation measure or irrigation  
7 efficiency will be placed as a purchase or a lease in the trust water  
8 rights program to enhance instream flows. The proportion of saved  
9 water placed in the trust water rights program must be equal to the  
10 percentage of the public investment in the conservation measure or  
11 irrigation efficiency. The percentage of the public investment may  
12 not exceed eighty-five percent of the total cost of the conservation  
13 measure or irrigation efficiency.

14 (3) Up to \$300,000 of the appropriation in this section may be  
15 allocated for the purchase and installation of flow meters that are  
16 implemented in cooperation with the Washington state department of  
17 fish and wildlife fish screening program authorized under RCW  
18 77.57.070.

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$3,000,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$16,000,000
23	TOTAL. . . . .	\$19,000,000

24 NEW SECTION. **Sec. 3215. FOR THE STATE CONSERVATION COMMISSION**  
25 2019-21 CREP PIP Loan Program (40000010)

26 Appropriation:

27	Conservation Assistance Revolving Account—State. . . . .	\$100,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$200,000
30	TOTAL. . . . .	\$300,000

31 NEW SECTION. **Sec. 3216. FOR THE STATE CONSERVATION COMMISSION**  
32 CREP Riparian Cost Share - State Match 2017-19 (91000009)

33 Reappropriation:

34	State Building Construction Account—State. . . . .	\$1,969,000
35	Prior Biennia (Expenditures). . . . .	\$631,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,600,000

3 NEW SECTION. **Sec. 3217. FOR THE STATE CONSERVATION COMMISSION**  
 4 CREP Riparian Contract Funding 2017-19 (91000010)

5 Reappropriation:  
 6 State Building Construction Account—State . . . . . \$1,044,000  
 7 Prior Biennia (Expenditures) . . . . . \$1,256,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$2,300,000

10 NEW SECTION. **Sec. 3218. FOR THE STATE CONSERVATION COMMISSION**  
 11 Conservation Commission Ranch & Farmland Preservation Projects  
 12 (92000004)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The reappropriation is subject to the  
 15 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.,  
 16 with the exception of the following: The commission is authorized to  
 17 reallocate the project funds of \$4,913,000 from the Imrie ranches  
 18 Rock creek agricultural easement to the purchase of the Simcoe unit.

19 Reappropriation:  
 20 State Building Construction Account—State . . . . . \$4,974,000  
 21 Prior Biennia (Expenditures) . . . . . \$2,548,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$7,522,000

24 NEW SECTION. **Sec. 3219. FOR THE STATE CONSERVATION COMMISSION**  
 25 Natural Resource Investment for the Economy & Environment 2017-19  
 26 (92000011)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation is subject to the  
 29 provisions of section 3090, chapter 2, Laws of 2018.

30 Reappropriation:  
 31 State Building Construction Account—State . . . . . \$800,000  
 32 Prior Biennia (Expenditures) . . . . . \$3,200,000  
 33 Future Biennia (Projected Costs) . . . . . \$0  
 34 TOTAL . . . . . \$4,000,000

1 NEW SECTION. **Sec. 3220. FOR THE STATE CONSERVATION COMMISSION**

2 Improve Shellfish Growing Areas 2017-19 (92000012)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 3052, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$800,000
8	Prior Biennia (Expenditures). . . . .	\$3,200,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$4,000,000

11 NEW SECTION. **Sec. 3221. FOR THE STATE CONSERVATION COMMISSION**

12 Match for Federal RCPP Program 2017-19 (92000013)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 3053, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$3,377,000
18	Prior Biennia (Expenditures). . . . .	\$623,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$4,000,000

21 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Deschutes Watershed Center (20062008)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$9,697,000
28	Prior Biennia (Expenditures). . . . .	\$5,798,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$15,495,000

31 NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Migratory Waterfowl Habitat (20082045)

33 Reappropriation:

1	State Wildlife Account—State. . . . .	\$500,000
2	Appropriation:	
3	State Wildlife Account—State. . . . .	\$600,000
4	Prior Biennia (Expenditures). . . . .	\$1,388,000
5	Future Biennia (Projected Costs). . . . .	\$1,800,000
6	TOTAL. . . . .	\$4,288,000

7 **NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 Mitigation Projects and Dedicated Funding (20082048)

9	Reappropriation:	
10	General Fund—Federal. . . . .	\$10,000,000
11	General Fund—Private/Local. . . . .	\$863,000
12	Special Wildlife Account—Federal. . . . .	\$1,000,000
13	Special Wildlife Account—Private/Local. . . . .	\$1,680,000
14	State Wildlife Account—State. . . . .	\$400,000
15	Subtotal Reappropriation. . . . .	\$13,943,000

16	Appropriation:	
17	General Fund—Federal. . . . .	\$10,000,000
18	General Fund—Private/Local. . . . .	\$1,000,000
19	Special Wildlife Account—Federal. . . . .	\$1,000,000
20	Special Wildlife Account—Private/Local. . . . .	\$1,000,000
21	State Wildlife Account—State. . . . .	\$500,000
22	Subtotal Appropriation. . . . .	\$13,500,000
23	Prior Biennia (Expenditures). . . . .	\$72,421,000
24	Future Biennia (Projected Costs). . . . .	\$58,500,000
25	TOTAL. . . . .	\$158,364,000

26 **NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Eells Spring Hatchery Renovation (30000214)

28	Reappropriation:	
29	State Building Construction Account—State. . . . .	\$1,375,000

30	Appropriation:	
31	State Building Construction Account—State. . . . .	\$9,749,000
32	Prior Biennia (Expenditures). . . . .	\$118,000
33	Future Biennia (Projected Costs). . . . .	\$1,400,000
34	TOTAL. . . . .	\$12,642,000

1 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Samish Hatchery Intakes (30000276)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$410,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$7,682,000

7 Prior Biennia (Expenditures). . . . . \$640,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$8,732,000

10 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF FISH AND WILDLIFE

11 Minter Hatchery Intakes (30000277)

12 Reappropriation:

13 State Building Construction Account—State. . . . . \$6,148,000

14 Appropriation:

15 State Building Construction Account—State. . . . . \$2,306,000

16 Prior Biennia (Expenditures). . . . . \$457,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$8,911,000

19 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Wooten Wildlife Area Improve Flood Plain (30000481)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$60,000

23 Appropriation:

24 General Fund—Federal. . . . . \$500,000

25 State Building Construction Account—State. . . . . \$1,000,000

26 Subtotal Appropriation. . . . . \$1,500,000

27 Prior Biennia (Expenditures). . . . . \$5,540,000

28 Future Biennia (Projected Costs). . . . . \$6,000,000

29 TOTAL. . . . . \$13,100,000

30 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$1,600,000

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$11,804,000  
 3 Prior Biennia (Expenditures). . . . . \$401,000  
 4 Future Biennia (Projected Costs). . . . . \$10,000,000  
 5 TOTAL. . . . . \$23,805,000

6 NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 Soos Creek Hatchery Renovation (30000661)

8 Reappropriation:  
 9 State Building Construction Account—State. . . . . \$5,555,000

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$1,710,000  
 12 Prior Biennia (Expenditures). . . . . \$6,144,000  
 13 Future Biennia (Projected Costs). . . . . \$3,031,000  
 14 TOTAL. . . . . \$16,440,000

15 NEW SECTION. **Sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 16 Cooperative Elk Damage Fencing (30000662)

17 Reappropriation:  
 18 State Building Construction Account—State. . . . . \$850,000

19 Appropriation:  
 20 State Building Construction Account—State. . . . . \$1,200,000  
 21 Prior Biennia (Expenditures). . . . . \$350,000  
 22 Future Biennia (Projected Costs). . . . . \$4,800,000  
 23 TOTAL. . . . . \$7,200,000

24 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 25 Spokane Hatchery Renovation (30000663)

26 Appropriation:  
 27 State Building Construction Account—State. . . . . \$143,000  
 28 Prior Biennia (Expenditures). . . . . \$0  
 29 Future Biennia (Projected Costs). . . . . \$13,788,000  
 30 TOTAL. . . . . \$13,931,000

31 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 32 Edmonds Pier Renovation (30000664)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$154,000  
 3 Prior Biennia (Expenditures). . . . . \$646,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$800,000

6 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement  
 8 (30000665)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$1,500,000

11 Appropriation:  
 12 State Building Construction Account—State. . . . . \$2,000,000  
 13 Prior Biennia (Expenditures). . . . . \$3,500,000  
 14 Future Biennia (Projected Costs). . . . . \$24,000,000  
 15 TOTAL. . . . . \$31,000,000

16 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 17 Naselle Hatchery Renovation (30000671)

18 Reappropriation:  
 19 State Building Construction Account—State. . . . . \$7,441,000  
 20 Prior Biennia (Expenditures). . . . . \$691,000  
 21 Future Biennia (Projected Costs). . . . . \$28,220,000  
 22 TOTAL. . . . . \$36,352,000

23 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 24 Beaver Creek Hatchery - Renovation (30000680)

25 Appropriation:  
 26 State Building Construction Account—State. . . . . \$143,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$17,899,000  
 29 TOTAL. . . . . \$18,042,000

30 NEW SECTION. **Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 31 Eells Springs Production Shift (30000723)

32 Reappropriation:

1	State Building Construction Account—State. . . . .	\$1,400,000
2	Prior Biennia (Expenditures). . . . .	\$2,670,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$4,070,000

5 NEW SECTION. **Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Minor Works Preservation (30000727)

7 Reappropriation:

8	State Building Construction Account—State. . . . .	\$941,000
9	Prior Biennia (Expenditures). . . . .	\$8,589,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$9,530,000

12 NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Puget Sound and Adjacent Waters Nearshore Restoration - Match  
14 (30000753)

15 Reappropriation:

16	General Fund—Federal. . . . .	\$500,000
17	State Building Construction Account—State. . . . .	\$281,000
18	Subtotal Reappropriation. . . . .	\$781,000
19	Prior Biennia (Expenditures). . . . .	\$219,000
20	Future Biennia (Projected Costs). . . . .	\$70,616,000
21	TOTAL. . . . .	\$71,616,000

22 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works Preservation (30000756)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$3,545,000
26	Prior Biennia (Expenditures). . . . .	\$5,955,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$9,500,000

29 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works - Programmatic (30000782)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$2,200,000
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1 Prior Biennia (Expenditures) . . . . . \$625,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$2,825,000

4 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 5 Snow Creek Reconstruct Facility (30000826)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: The reappropriation is subject to the  
 8 provisions of section 3108, chapter 2, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$25,000

11 Appropriation:

12 State Building Construction Account—State. . . . . \$143,000  
 13 Prior Biennia (Expenditures) . . . . . \$75,000  
 14 Future Biennia (Projected Costs) . . . . . \$4,794,000  
 15 TOTAL . . . . . \$5,037,000

16 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 17 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$2,423,000

20 Appropriation:

21 State Building Construction Account—State. . . . . \$3,086,000  
 22 Prior Biennia (Expenditures) . . . . . \$2,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$5,511,000

25 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 26 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

27 Reappropriation:

28 State Building Construction Account—State. . . . . \$600,000

29 Appropriation:

30 State Building Construction Account—State. . . . . \$11,813,000  
 31 Prior Biennia (Expenditures) . . . . . \$200,000  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$12,613,000

1 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Dungeness Hatchery - Replace Main Intake (30000844)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$300,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$4,830,000

7 Prior Biennia (Expenditures). . . . . \$315,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$5,445,000

10 NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 PSNERP Match (30000846)

12 Reappropriation:

13 General Fund—Federal. . . . . \$1,000,000

14 State Building Construction Account—State. . . . . \$489,000

15 Subtotal Reappropriation. . . . . \$1,489,000

16 Appropriation:

17 General Fund—Federal. . . . . \$4,754,000

18 State Building Construction Account—State. . . . . \$3,024,000

19 Subtotal Appropriation. . . . . \$7,778,000

20 Prior Biennia (Expenditures). . . . . \$11,000

21 Future Biennia (Projected Costs). . . . . \$424,426,000

22 TOTAL. . . . . \$433,704,000

23 NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$722,000

27 Prior Biennia (Expenditures). . . . . \$94,000

28 Future Biennia (Projected Costs). . . . . \$6,800,000

29 TOTAL. . . . . \$7,616,000

30 NEW SECTION. **Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Scatter Creek Wildlife Area Fire Damage (40000005)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$1,250,000

1	Prior Biennia (Expenditures) . . . . .	\$81,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,331,000

4        NEW SECTION.    **Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5        Minor Works Preservation 2019-2021 (40000007)

6        The appropriation in this section is subject to the following  
7        conditions and limitations: Within the amounts appropriated, the  
8        department must take actions necessary for the purpose of entering  
9        into a public/private partnership for the purpose of managing the  
10       Naches hatchery as a self-sustaining enterprise. The department must  
11       submit a report to the legislative fiscal committees describing its  
12       progress in achieving such a partnership by December 1, 2020.

13       Appropriation:

14	State Building Construction Account—State. . . . .	\$8,030,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$8,030,000

18       NEW SECTION.    **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19       Minor Works Programmatic 2019-21 (40000008)

20       Appropriation:

21	State Building Construction Account—State. . . . .	\$2,427,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,427,000

25       NEW SECTION.    **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26       Toutle River Fish Collection Facility - Match (40000021)

27       Appropriation:

28	State Building Construction Account—State. . . . .	\$6,775,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$18,312,000
31	TOTAL . . . . .	\$25,087,000

32       NEW SECTION.    **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
33       Elochoman Hatchery Demolition and Restoration (40000024)

1	Appropriation:	
2	General Fund—Federal. . . . .	\$250,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$250,000
5	TOTAL. . . . .	\$500,000

6 **NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7 Infrastructure Master Plan for SRKW Recovery (40000085)

8	Appropriation:	
9	State Building Construction Account—State. . . . .	\$713,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$713,000

13 **NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14 Region 1 Office - Construct Secure Storage (40000087)

15	Appropriation:	
16	State Building Construction Account—State. . . . .	\$150,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$6,329,000
19	TOTAL. . . . .	\$6,479,000

20 **NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
21 Minor Works - Access Sites (91000044)

22	Reappropriation:	
23	State Building Construction Account—State. . . . .	\$400,000
24	Prior Biennia (Expenditures). . . . .	\$7,006,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$7,406,000

27 **NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Lake Rufus Woods Fishing Access (91000151)

29	Reappropriation:	
30	State Building Construction Account—State. . . . .	\$1,000,000
31	Prior Biennia (Expenditures). . . . .	\$2,000,000
32	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$3,000,000

2 NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Leque Island Highway 532 Road Protection (92000019)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$220,000

6 Prior Biennia (Expenditures). . . . . \$460,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$680,000

9 NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Clarks Creek Hatchery Rebuild (92000038)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 3114, chapter 2, Laws of 2018.

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$9,500,000

16 Prior Biennia (Expenditures). . . . . \$6,920,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$16,420,000

19 NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Road Maintenance and Abandonment Plan (RMAP) (30000261)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$1,346,000

23 Prior Biennia (Expenditures). . . . . \$956,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$2,302,000

26 NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Sustainable Recreation (30000263)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$366,000

30 Prior Biennia (Expenditures). . . . . \$2,134,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$2,500,000

1 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Areas Facilities Preservation and Access (30000266)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$745,000
5	Prior Biennia (Expenditures). . . . .	\$1,255,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$2,000,000

8 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Puget SoundCorps (30000267)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$811,000
12	Prior Biennia (Expenditures). . . . .	\$4,189,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$5,000,000

15 NEW SECTION. **Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Trust Land Transfer Program (30000269)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$9,939,000
19	Prior Biennia (Expenditures). . . . .	\$61,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$10,000,000

22 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Forestry Riparian Easement Program (FREP) (30000279)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$400,000
26	Prior Biennia (Expenditures). . . . .	\$3,100,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$3,500,000

29 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Teanaway Working Forest (30000289)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$600,000
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1	Prior Biennia (Expenditures) . . . . .	\$881,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,481,000

4 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 Forest Hazard Reduction (30000290)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 3129, chapter 2, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$6,111,000
11	Prior Biennia (Expenditures) . . . . .	\$6,889,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$13,000,000

14 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
15 NE Region Storm Damage Road Repair (40000002)

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$391,000
18	Prior Biennia (Expenditures) . . . . .	\$38,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$429,000

21 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
22 Administrative Site/Minor Works Pool (92000034)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$1,435,000
25	Forest Development Account—State. . . . .	\$3,527,000
26	Resource Management Cost Account—State. . . . .	\$4,338,000
27	Subtotal Appropriation. . . . .	\$9,300,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$9,300,000

31 **NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
32 Pasco Local Improvement District (40000019)

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$4,000,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$4,000,000

6 **NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 State Forest Land Replacement (40000032)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1)(a) The appropriation is provided solely to the department to  
11 transfer from state forestland status to natural resources  
12 conservation area status certain state forestlands in counties with:

- 13 (i) A population of twenty-five thousand or fewer; and
- 14 (ii) Risks of timber harvest deferrals greater than thirty years  
15 due to the presence of wildlife species listed as endangered or  
16 threatened under the federal endangered species act.

17 (b) This appropriation must be used equally for the transfer of  
18 qualifying state forestlands in the qualifying counties.

19 (2) Property transferred under this section must be appraised and  
20 transferred at fair market value, without consideration of management  
21 or regulatory encumbrances associated with wildlife species listed  
22 under the federal endangered species act. The value of the timber and  
23 other valuable materials transferred must be distributed as provided  
24 in RCW 79.64.110. The value of the land transferred must be deposited  
25 in the park land trust revolving account and be used solely to buy  
26 replacement state forestland, consistent with RCW 79.22.060.

27 (3) Prior to or concurrent with conveyance of these properties,  
28 the department shall execute and record a real property instrument  
29 that dedicates the transferred properties to the purposes identified  
30 in subsection (1) of this section. Transfer agreements for properties  
31 identified in subsection (1) of this section must include terms that  
32 restrict the use of the property to the intended purpose.

33 (4) The department and applicable counties shall work in good  
34 faith to carry out the intent of this section. The department will  
35 identify eligible properties for transfer, consistent with  
36 subsections (1) and (2) of this section, in consultation with the  
37 applicable counties, and will not execute any property transfers that

1 are not in the statewide interest of either the state forest trust or  
2 the natural resources conservation area program.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$6,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$24,000,000
7	TOTAL. . . . .	\$30,000,000

8 **NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Trust Land Transfer Program (40000034)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The appropriation is provided solely for the department of  
13 natural resources to transfer from trust status certain trust lands  
14 of statewide significance deemed appropriate for state parks, fish  
15 and wildlife habitats, natural area preserves, natural resources  
16 conservation areas, department of natural resources community forest  
17 open spaces, or recreation purposes. The approved property for  
18 transfer is identified in the LEAP capital document No. 2019-304S,  
19 developed March 27, 2019.

20 (2) Property transferred under this section must be appraised and  
21 transferred at fair market value. By September 30, 2019, the  
22 department must deposit in the common school construction account the  
23 portion of the appropriation in this section that represents the  
24 estimated value of the timber on the transferred properties. This  
25 transfer must be made in the same manner as timber revenues from  
26 other common school trust lands. No deduction may be made for the  
27 resource management cost account under RCW 79.64.040. The portion of  
28 the appropriation in this section that represents the value of the  
29 land transferred must be deposited in the natural resources real  
30 property replacement account.

31 (3) All reasonable costs incurred by the department to implement  
32 this section are authorized to be paid out of the appropriations.  
33 Authorized costs include the actual cost of appraisals, staff time,  
34 environmental reviews, surveys, and other similar costs, and may not  
35 exceed one and nine-tenths percent of the appropriation.

36 (4) By June 30, 2020, land within the common school trust shall  
37 be exchanged for land of equal value held for other trust

1 beneficiaries of the property identified in subsection (1) of this  
2 section.

3 (5) Prior to or concurrent with conveyance of these properties,  
4 the department shall execute and record a real property instrument  
5 that dedicates the transferred properties to the purposes identified  
6 in subsection (1) of this section. Fee transfer agreements for  
7 properties identified in subsection (1) of this section must include  
8 terms that perpetually restrict the use of the property to the  
9 intended purpose. Transfer agreements may include provisions for  
10 receiving agencies to request alternative uses of the property,  
11 provided the alternative uses are compatible with the originally  
12 intended public purpose and the department and legislature approves  
13 such uses.

14 (6) The department shall work in good faith to carry out the  
15 intent of this section.

16 (7) By June 30, 2021, the state treasurer shall transfer to the  
17 common school construction account any unexpended balance of the  
18 appropriation in this section.

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$10,000,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$10,000,000

24 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Road Maintenance and Abandonment Plan (RMAP) (40000037)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$3,766,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$3,766,000

31 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Teanaway (40000038)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$1,856,000
35	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,856,000
3	<b><u>NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
4	Land Acquisition Grants (40000039)	
5	Appropriation:	
6	General Fund—Federal . . . . .	\$18,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$40,000,000
9	TOTAL . . . . .	\$58,000,000
10	<b><u>NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
11	Puget Sound Corps (40000041)	
12	Appropriation:	
13	State Building Construction Account—State . . . . .	\$3,500,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$3,500,000
17	<b><u>NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
18	Sunshine Mine (40000042)	
19	Appropriation:	
20	Model Toxics Control Capital Account—State . . . . .	\$130,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$130,000
24	<b><u>NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
25	Trust Land Replacement (40000043)	
26	Appropriation:	
27	Resource Management Cost Account—State . . . . .	\$30,000,000
28	Natural Resources Real Property Replacement	
29	Account—State . . . . .	\$30,000,000
30	Community and Technical College Forest Reserve	
31	Account—State . . . . .	\$1,000,000
32	Subtotal Appropriation . . . . .	\$61,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$61,000,000
3	<b><u>NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
4	Sustainable Recreation (40000044)	
5	Appropriation:	
6	State Building Construction Account—State . . . . .	\$2,500,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$2,500,000
10	<b><u>NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
11	Forest Legacy 2019-21 (40000045)	
12	Appropriation:	
13	General Fund—Federal . . . . .	\$15,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$15,000,000
17	<b><u>NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
18	Natural Areas Facilities 2019-21 (40000046)	
19	Appropriation:	
20	State Building Construction Account—State . . . . .	\$2,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,000,000
24	<b><u>NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
25	School Seismic Safety Assessments (40000047)	
26	Appropriation:	
27	State Building Construction Account—State . . . . .	\$1,200,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,200,000
31	<b><u>NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
32	Forest Hazard Reduction (40000049)	

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$13,200,000 is provided solely for: Mitigating risk of  
4 uncharacteristic wildfire and other disturbances to protect lives,  
5 communities, property, ecosystems, and working forests; implementing  
6 forest health treatments, prioritized pursuant to chapter 76.06 RCW,  
7 on state lands and state forestlands, private lands, and federal  
8 lands, including implementation of the "good neighbor" agreement  
9 signed with the United States forest service and the bureau of land  
10 management, and "good neighbor" cross boundary competitive grants to  
11 forest collaboratives; and increasing the use of prescribed fire  
12 through improved trainings, prescribed burn certification programs,  
13 and shared stewardship strategies with federal land managers.

14 (2) \$1,000,000 is provided solely for administering the forest  
15 health treatments pursuant to subsection (1) of this section with the  
16 following conditions and limitations:

17 (a) The department must contract with the Washington conservation  
18 corps, including veterans, to provide forest health treatments that  
19 may include thinning, pruning, and brush disposal, and other wildfire  
20 preparedness and fuel modification practices; and

21 (b) The department must work in conjunction with communities,  
22 counties, fire districts, and conservation districts in implementing  
23 wildfire preparedness and fuel modification practices.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$14,200,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$60,000,000
28	TOTAL. . . . .	\$74,200,000

29 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Large Vessel Removals (40000051)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$5,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$4,000,000
35	TOTAL. . . . .	\$9,000,000

36 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Forest Riparian Easement Program (FREP) (40000052)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$2,500,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$20,000,000
6	TOTAL. . . . .	\$22,500,000

7 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Rivers and Habitat Open Space Program (RHOSP) (40000053)

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$1,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,000,000

14 NEW SECTION. **Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Cultural Resources Conservation Easement Program (CRCEP)  
16 (40000054)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$1,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$4,000,000
21	TOTAL. . . . .	\$5,000,000

22 NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Federal ESA Mitigation Grants (91000087)

24 Reappropriation:

25	General Fund—Federal. . . . .	\$4,000,000
26	Prior Biennia (Expenditures). . . . .	\$1,000,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,000,000

29 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Port of Willapa Harbor Energy Innovation District Grant  
31 (91000099)

32 Reappropriation:

1	State Building Construction Account—State. . . . .	\$1,500,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$1,500,000

5 **NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Assessing and Improving Economic Performance of Trust Lands  
7 (91000100)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is provided solely to  
10 conduct the asset valuation of state lands and state forestlands held  
11 in trust and managed by the department as required in section 7024 of  
12 this act.

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$430,000
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15 Appropriation:

16	Forest Development Account—State. . . . .	\$550,000
17	Resource Management Cost Account—State. . . . .	\$550,000
18	Subtotal Appropriation. . . . .	\$1,100,000
19	Prior Biennia (Expenditures). . . . .	\$125,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$1,655,000

22 **NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Forest Legacy 2017-19 (92000032)

24 Reappropriation:

25	General Fund—Federal. . . . .	\$7,100,000
26	Prior Biennia (Expenditures). . . . .	\$7,900,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$15,000,000

29 **NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF AGRICULTURE**

30 Craft Brewing and Distilling Center (91000006)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$500,000
33	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$500,000

3 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF AGRICULTURE**

4 Grants to Improve Safety and Access at Fairs (92000003)

5 Reappropriation:

6 State Building Construction Account—State . . . . . \$48,000  
 7 Prior Biennia (Expenditures) . . . . . \$2,052,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$2,100,000

10 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF AGRICULTURE**

11 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

12 Appropriation:

13 State Building Construction Account—State . . . . . \$2,000,000  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$2,000,000

(End of part)

**PART 4**  
**TRANSPORTATION**

NEW SECTION.    **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Reappropriation:

Fire Service Training Account—State. . . . .	\$2,832,000
Prior Biennia (Expenditures). . . . .	\$300,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,132,000

NEW SECTION.    **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State. . . . .	\$750,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$750,000

NEW SECTION.    **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Kennewick Laboratory Renovations and Security Improvements  
(30000266)

Appropriation:

State Building Construction Account—State. . . . .	\$400,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$400,000

NEW SECTION.    **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: \$277,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State. . . . .	\$277,000
Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$277,000

3 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**  
 4 Aviation Revitalization Loans (92000003)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 6011 of this act and moneys attributable to  
 8 appropriations of state bond proceeds may not be expended for loans  
 9 to nongovernmental entities.

10 Reappropriation:

11 Public Works Assistance Account—State . . . . . \$5,000,000  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$5,000,000

(End of part)

**PART 5**  
**EDUCATION**

NEW SECTION.      **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State. . . . .	\$472,000
Prior Biennia (Expenditures). . . . .	\$35,072,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$35,544,000

NEW SECTION.      **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2011-2013 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State. . . . .	\$657,000
Prior Biennia (Expenditures). . . . .	\$529,395,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$530,052,000

NEW SECTION.      **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2013-2015 School Construction Assistance Program - Maintenance  
(30000145)

Reappropriation:

State Building Construction Account—State. . . . .	\$4,594,000
Prior Biennia (Expenditures). . . . .	\$382,788,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$387,382,000

NEW SECTION.      **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

Tri-Tech Skills Center East Growth (30000159)

Reappropriation:

State Building Construction Account—State. . . . .	\$1,702,000
Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,702,000

3 NEW SECTION.      **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
 4 **INSTRUCTION**

5 2015-17 School Construction Assistance Program (30000169)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: The reappropriation is subject to the  
 8 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 Common School Construction Account—State . . . . . \$44,700,000  
 11 Prior Biennia (Expenditures) . . . . . \$509,931,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$554,631,000

14 NEW SECTION.      **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
 15 **INSTRUCTION**

16 Emergency Repairs and Equal Access Grants for K-12 Public Schools  
 17 (30000182)

18 The reappropriation in this section is subject to the following  
 19 conditions and limitations: The reappropriation is subject to the  
 20 provisions of section 5001, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State . . . . . \$3,795,000  
 23 Prior Biennia (Expenditures) . . . . . \$2,205,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$6,000,000

26 NEW SECTION.      **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**  
 27 **INSTRUCTION**

28 Healthy Kids / Healthy Schools (30000184)

29 The reappropriation in this section is subject to the following  
 30 conditions and limitations: The reappropriation is subject to the  
 31 provisions of section 5002, chapter 298, Laws of 2018.

32 Reappropriation:

33 Common School Construction Account—State . . . . . \$3,049,000

1	Prior Biennia (Expenditures) . . . . .	\$201,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,250,000

4        NEW SECTION.        **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION**

6        Skill Centers - Minor Works (30000187)

7        Reappropriation:

8        School Construction and Skill Centers Building

9	Account (Bonds)—State . . . . .	\$2,691,000
10	Prior Biennia (Expenditures) . . . . .	\$309,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$3,000,000

13       NEW SECTION.        **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION**

15        Tri-Tech Skill Center - Core Growth (30000197)

16        The reappropriation in this section is subject to the following

17 conditions and limitations: The reappropriation is subject to the

18 provisions of section 5004, chapter 2, Laws of 2018.

19        Reappropriation:

20	State Building Construction Account—State . . . . .	\$10,807,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$10,807,000

24       NEW SECTION.        **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION**

26        STEM Classrooms and Labs (30000203)

27        The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 5005, chapter 2, Laws of 2018.

30        Reappropriation:

31	State Building Construction Account—State . . . . .	\$11,344,000
32	Prior Biennia (Expenditures) . . . . .	\$1,656,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL. . . . . \$13,000,000

2 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 2017-19 School Construction Assistance Program (40000003)

5 The reappropriations in this section are subject to the following  
6 conditions and limitations: The reappropriations are subject to the  
7 provisions of section 5003, chapter 298, Laws of 2018.

8 Reappropriation:

9	State Building Construction Account—State. . . . .	\$475,282,000
10	Common School Construction Account—State. . . . .	\$255,948,000
11	Subtotal Reappropriation. . . . .	\$731,230,000
12	Prior Biennia (Expenditures). . . . .	\$217,520,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$948,750,000

15 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION**

17 2019-21 School Construction Assistance Program - Maintenance  
18 Level (40000013)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$884,021,000
21	Common School Construction Account—State. . . . .	\$133,433,000
22	Common School Construction Account—Federal. . . . .	\$3,000,000
23	Subtotal Appropriation. . . . .	\$1,020,454,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$4,870,192,000
26	TOTAL. . . . .	\$5,890,646,000

27 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION**

29 West Sound Technical Skills Center Modernization (40000015)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$3,500,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$3,500,000

1        NEW SECTION.        **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**

2        **INSTRUCTION**

3        Pierce County Skills Center - Evergreen Building Modernization  
4        (40000016)

5        Appropriation:

6	State Building Construction Account—State. . . . .	\$146,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$146,000

10       NEW SECTION.        **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**

11       **INSTRUCTION**

12       Administration (40000018)

13       Appropriation:

14	Common School Construction Account—State. . . . .	\$4,124,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$4,124,000

18       NEW SECTION.        **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**

19       **INSTRUCTION**

20       School District Health and Safety 2019-21 (40000019)

21       Appropriation:

22	State Building Construction Account—State. . . . .	\$2,000,000
23	Common School Construction Account—State. . . . .	\$2,000,000
24	Subtotal Appropriation. . . . .	\$4,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$40,000,000
27	TOTAL. . . . .	\$44,000,000

28       NEW SECTION.        **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**

29       **INSTRUCTION**

30       Study and Survey Funding Enhancement - Natural Hazards Assessment  
31       (40000020)

32       Appropriation:

33	Common School Construction Account—State. . . . .	\$1,000,000
34	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$6,529,000
2	TOTAL . . . . .	\$7,529,000

3        NEW SECTION.        **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION**

5        Healthy Kids / Healthy Schools 2019-21 (40000021)

6        The appropriation in this section is subject to the following  
7 conditions and limitations:

8        (1) The office of the superintendent of public instruction, after  
9 consulting with maintenance and operations administrators of school  
10 districts and the department of health, shall develop or use its  
11 previously developed criteria for providing funding for specific  
12 projects that are consistent with the healthiest next generation  
13 priorities. The criteria must include, but are not limited to, the  
14 following:

15        (a) Districts or schools may apply for grants but no single  
16 district may receive more than \$200,000 of the appropriation;

17        (b) Any district receiving funding provided in this section must  
18 demonstrate a consistent commitment to addressing school facilities'  
19 needs; and

20        (c) Applicants with a high percentage of students who are  
21 eligible and enrolled in the free and reduced-price meals program  
22 must be prioritized.

23        (2) The appropriation may be used:

24        (a) For water bottle filling stations, which may include  
25 replacement of lead-contaminated drinking water fixtures.

26        (b) To purchase equipment or make repairs related to improving  
27 children's physical health which may include, but is not limited to:  
28 Fitness playground equipment, covered play areas, and physical  
29 education equipment or related structures or renovation.

30        (c) To purchase equipment or make repairs related to improving  
31 children's nutrition which may include, but is not limited to: Garden  
32 related structures and greenhouses to provide students access to  
33 fresh produce, and kitchen equipment or upgrades.

34 Appropriation:

35	Common School Construction Account—State . . . . .	\$3,000,000
36	Prior Biennia (Expenditures) . . . . .	\$0
37	Future Biennia (Projected Costs) . . . . .	\$27,000,000
38	TOTAL . . . . .	\$30,000,000

1        NEW SECTION.        **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Skills Centers Minor Works (40000023)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$4,000,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$4,000,000

9        NEW SECTION.        **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11        2019-21 Career Preparation and Launch Equipment Grants (40000032)

12        The appropriation in this section is subject to the following  
13 conditions and limitations:

14        (1) This appropriation is provided solely for the superintendent  
15 to provide competitive grants to districts to purchase and install  
16 equipment that expands career connected learning opportunities.

17        (2) The superintendent shall develop common criteria for  
18 providing competitive grant funding and outcomes for specific  
19 projects.

20        (3) Each grant award may not exceed \$300,000 and a district may  
21 receive only one grant from the appropriation.

22        Appropriation:

23        State Building Construction Account—State. . . . .	\$5,000,000
24        Prior Biennia (Expenditures). . . . .	\$0
25        Future Biennia (Projected Costs). . . . .	\$20,000,000
26        TOTAL. . . . .	\$25,000,000

27        NEW SECTION.        **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION**

29        STEM Pilot Program (91000402)

30        The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

33        Reappropriation:

34        State Building Construction Account—State. . . . .	\$3,046,000
35        Prior Biennia (Expenditures). . . . .	\$9,454,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$12,500,000

3 NEW SECTION.      **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**  
 4 **INSTRUCTION**

5 Puget Sound Skills Center (92000007)

6 Reappropriation:

7 State Building Construction Account—State . . . . . \$67,000  
 8 Prior Biennia (Expenditures) . . . . . \$20,866,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$20,933,000

11 NEW SECTION.      **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**  
 12 **INSTRUCTION**

13 K-3 Class-size Reduction Grants (92000039)

14 The reappropriation in this section is subject to the following  
 15 conditions and limitations: The reappropriation is subject to the  
 16 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.  
 17 Funding shall lapse for grant awards for projects that are not  
 18 verified by the office of the superintendent of public instruction to  
 19 be either in the design or construction phase by June 30, 2020.

20 Reappropriation:

21 State Building Construction Account—State . . . . . \$109,454,000  
 22 Prior Biennia (Expenditures) . . . . . \$125,046,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$234,500,000

25 NEW SECTION.      **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**  
 26 **INSTRUCTION**

27 Small Rural District Modernization Grants (92000040)

28 Reappropriation:

29 State Building Construction Account—State . . . . . \$41,000,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$41,000,000

1        NEW SECTION.        **Sec. 5025.        FOR THE SUPERINTENDENT OF PUBLIC**

2        **INSTRUCTION**

3        Distressed Schools (92000041)

4        Reappropriation:

5	State Building Construction Account—State. . . . .	\$41,585,000
6	Prior Biennia (Expenditures). . . . .	\$3,901,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$45,486,000

9        NEW SECTION.        **Sec. 5026.        FOR THE SUPERINTENDENT OF PUBLIC**

10       **INSTRUCTION**

11       Everett Pathways to Medical Education (92000123)

12       Reappropriation:

13	State Building Construction Account—State. . . . .	\$2,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,000,000

17       NEW SECTION.        **Sec. 5027.        FOR THE SUPERINTENDENT OF PUBLIC**

18       **INSTRUCTION**

19       Agricultural Science in Schools Grant to FFA Foundation  
20       (92000122)

21       Appropriation:

22	State Building Construction Account—State. . . . .	\$1,750,000
23	Prior Biennia (Expenditures). . . . .	\$1,620,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$3,370,000

26       NEW SECTION.        **Sec. 5028.        FOR THE SUPERINTENDENT OF PUBLIC**

27       **INSTRUCTION**

28       Financial Assistance Percentage Enhancement (92000138)

29       The appropriation in this section is subject to the following  
30       conditions and limitations: The appropriation is provided solely for  
31       implementation of Engrossed Substitute Senate Bill No. 5853 (school  
32       construction). If the bill is not enacted by June 30, 2019, the  
33       amount provided in this section shall lapse.

34       Appropriation:



1	Prior Biennia (Expenditures) . . . . .	\$420,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$570,000

4 NEW SECTION. **Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND**

5 Independent Living Skills Center (30000107)

6 Reappropriation:

7	State Building Construction Account—State . . . . .	\$143,000
8	Prior Biennia (Expenditures) . . . . .	\$27,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$170,000

11 NEW SECTION. **Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND**

12 2019-2021 Campus Preservation (40000004)

13 Appropriation:

14	State Building Construction Account—State . . . . .	\$580,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$2,800,000
17	TOTAL . . . . .	\$3,380,000

18 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR**  
 19 **CHILDHOOD DEAFNESS AND HEARING LOSS**

20 Academic and Physical Education Building (30000036)

21 The reappropriation in this section is subject to the following  
 22 conditions and limitations: The reappropriation is subject to the  
 23 provisions of section 5009, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State . . . . .	\$786,000
26	Prior Biennia (Expenditures) . . . . .	\$214,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,000,000

29 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR**  
 30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

31 Minor Works: Preservation 2019-21 (30000045)

32 Appropriation:

1	State Building Construction Account—State. . . . .	\$850,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$4,000,000
4	TOTAL. . . . .	\$4,850,000

5 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Bothell (30000378)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The University of Washington and Cascadia College shall be  
10 tenants in common of the building constructed with this appropriation  
11 and shall have joint, equal, and undivided authority in the  
12 governance of the design, construction, and operation of the  
13 building.

14 (2) Half of the assignable space constructed with this  
15 appropriation shall be designed for and used exclusively by Cascadia  
16 College. Cascadia shall pay no rent or operations and maintenance  
17 expenses to the University of Washington for the space constructed  
18 with this appropriation.

19 (3) \$2,343,000 of the appropriation in this section is provided  
20 solely for Cascadia College for equipment and project management.

21 (4) Criteria for selecting the design-build contractor must  
22 include life cycle costs, energy costs, or energy use index.  
23 Contractors and architectural and engineering firms may be eligible  
24 for additional points during the scoring process if they have  
25 experience with the state agency, or if they are considered a small  
26 business.

27 (5) The building must be built using sustainable building  
28 standards as defined in section 7009, chapter 2, Laws of 2018.

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$3,118,000
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31 Appropriation:

32	State Building Construction Account—State. . . . .	\$75,938,000
33	Prior Biennia (Expenditures). . . . .	\$382,000
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$79,438,000

36 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

1 Health Sciences Education - T-Wing Renovation/Addition (30000486)  
 2 Reappropriation:  
 3 State Building Construction Account—State. . . . . \$9,400,000  
 4 Appropriation:  
 5 State Building Construction Account—State. . . . . \$55,000,000  
 6 Prior Biennia (Expenditures). . . . . \$1,223,000  
 7 Future Biennia (Projected Costs). . . . . \$0  
 8 TOTAL. . . . . \$65,623,000

9 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**  
 10 2017-2019 Minor Works - Preservation (30000736)

11 Reappropriation:  
 12 University of Washington Building Account—State. . . \$10,500,000  
 13 Prior Biennia (Expenditures). . . . . \$19,975,000  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$30,475,000

16 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**  
 17 UW Major Infrastructure (30000808)

18 Reappropriation:  
 19 University of Washington Building Account—State. . . \$14,500,000  
 20 Appropriation:  
 21 University of Washington Building Account—State. . . \$15,000,000  
 22 Prior Biennia (Expenditures). . . . . \$3,000,000  
 23 Future Biennia (Projected Costs). . . . . \$22,000,000  
 24 TOTAL. . . . . \$54,500,000

25 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**  
 26 Evans School - Parrington Hall Renovation (30000810)

27 Reappropriation:  
 28 State Building Construction Account—State. . . . . \$8,000,000  
 29 Prior Biennia (Expenditures). . . . . \$2,000,000  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$10,000,000

32 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

1 2019-2021 Minor Works - Preservation (40000004)

2 Appropriation:

3	University of Washington Building Account—State. . . . .	\$47,466,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$47,466,000

7 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

8 Behavioral Health Teaching Hospital (40000038)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The appropriation is provided solely for planning and  
12 reporting pursuant to Engrossed Second Substitute House Bill No. 1593  
13 (UW behavioral health campus). If the bill is not enacted by June 30,  
14 2019, the appropriation in this section shall lapse.

15 (2) If Substitute Senate Bill No. 5537 (behavioral health  
16 facilities) is not enacted by June 30, 2019, and ratified by the  
17 people by December 5, 2019, then the community behavioral health  
18 account appropriation provided in this section shall lapse.

19 Appropriation:

20	Community Behavioral Health Account—State. . . . .	\$1,000,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$180,000,000
23	TOTAL. . . . .	\$181,000,000

24 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

25 Ctr for Advanced Materials and Clean Energy Research Test Beds  
26 (91000016)

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$18,500,000
29	Prior Biennia (Expenditures). . . . .	\$10,500,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$29,000,000

32 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

33 Preventive Facility Maintenance and Building System Repairs  
34 (91000024)

1	Appropriation:	
2	University of Washington Building Account—State. . . . .	\$25,825,000
3	Prior Biennia (Expenditures). . . . .	\$25,825,000
4	Future Biennia (Projected Costs). . . . .	\$103,300,000
5	TOTAL. . . . .	\$154,950,000

6        NEW SECTION.    **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

7        UW Tacoma Campus Soil Remediation (92000002)

8	Appropriation:	
9	Model Toxics Control Capital Account—State. . . . .	\$1,800,000
10	Prior Biennia (Expenditures). . . . .	\$6,200,000
11	Future Biennia (Projected Costs). . . . .	\$4,000,000
12	TOTAL. . . . .	\$12,000,000

13       NEW SECTION.    **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

14       UW Tacoma (20102002)

15       The appropriation in this section is subject to the following  
16       conditions and limitations: At least ten percent of the total cost of  
17       this project must be paid from private funds.

18	Appropriation:	
19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$500,000
21	Future Biennia (Projected Costs). . . . .	\$36,000,000
22	TOTAL. . . . .	\$40,500,000

23       NEW SECTION.    **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

24       College of Engineering Interdisciplinary Ed./Research Center I  
25       (30000492)

26	Appropriation:	
27	University of Washington Building Account—State. . . . .	\$4,000,000
28	Prior Biennia (Expenditures). . . . .	\$600,000
29	Future Biennia (Projected Costs). . . . .	\$45,000,000
30	TOTAL. . . . .	\$49,600,000

31       NEW SECTION.    **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - Plant Sciences Building  
2 (30000519)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$26,213,000
5	Prior Biennia (Expenditures). . . . .	\$32,887,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$59,100,000

8 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Vancouver - Life Sciences Building  
10 (30000840)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$4,000,000
13	Prior Biennia (Expenditures). . . . .	\$500,000
14	Future Biennia (Projected Costs). . . . .	\$52,600,000
15	TOTAL. . . . .	\$57,100,000

16 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Tri-Cities - Academic Building  
18 (30001190)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$2,267,000
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21 Appropriation:

22	State Building Construction Account—State. . . . .	\$27,000,000
23	Prior Biennia (Expenditures). . . . .	\$1,133,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$30,400,000

26 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

27 Global Animal Health Building (30001322)

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$7,000,000
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30 Appropriation:

31	State Building Construction Account—State. . . . .	\$36,400,000
32	Prior Biennia (Expenditures). . . . .	\$16,000,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$59,400,000

2 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

3 2017-19 Minor Works - Preservation (MCR) (30001342)

4 Reappropriation:

5 Washington State University Building Account—

6 State. . . . . \$2,500,000

7 Prior Biennia (Expenditures). . . . . \$19,795,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$22,295,000

10 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

11 Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)

12 Appropriation:

13 Washington State University Building Account—

14 State. . . . . \$5,328,000

15 Prior Biennia (Expenditures). . . . . \$0

16 Future Biennia (Projected Costs). . . . . \$93,000,000

17 TOTAL. . . . . \$98,328,000

18 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

19 Minor Capital Preservation (MCR): 2019-21 (40000011)

20 Appropriation:

21 Washington State University Building Account—

22 State. . . . . \$21,400,000

23 Prior Biennia (Expenditures). . . . . \$0

24 Future Biennia (Projected Costs). . . . . \$177,000,000

25 TOTAL. . . . . \$198,400,000

26 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

27 Spokane-Biomedical and Health Sc Building Ph II (40000012)

28 Appropriation:

29 Washington State University Building Account—

30 State. . . . . \$500,000

31 Prior Biennia (Expenditures). . . . . \$0

32 Future Biennia (Projected Costs). . . . . \$83,600,000

33 TOTAL. . . . . \$84,100,000

1 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

2 Preventive Facility Maintenance and Building System Repairs  
3 (91000041)

4 Appropriation:

5 Washington State University Building Account—

6	State. . . . .	\$10,115,000
7	Prior Biennia (Expenditures). . . . .	\$10,115,000
8	Future Biennia (Projected Costs). . . . .	\$40,460,000
9	TOTAL. . . . .	\$60,690,000

10 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

11 Everett Real Estate Acquisition (40000006)

12 Appropriation:

13	Washington State University Building Account—State. . .	\$10,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$10,000,000

17 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Interdisciplinary Science Center (30000001)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$55,000,000
21	Prior Biennia (Expenditures). . . . .	\$17,200,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$72,200,000

24 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Science Renovation (30000549)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$7,937,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$103,838,000
30	TOTAL. . . . .	\$111,775,000

31 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

32 Engineering Building (30000556)

1 Reappropriation:  
 2 Eastern Washington University Capital Projects  
 3 Account—State. . . . . \$245,000  
 4 Prior Biennia (Expenditures). . . . . \$100,000  
 5 Future Biennia (Projected Costs). . . . . \$56,695,000  
 6 TOTAL. . . . . \$57,040,000

7 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Minor Works: Preservation 2019-21 (40000011)

9 Appropriation:  
 10 Eastern Washington University Capital Projects  
 11 Account—State. . . . . \$6,500,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$6,500,000

15 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

16 Minor Works: Program 2019-21 (40000015)

17 Appropriation:  
 18 Eastern Washington University Capital Projects  
 19 Account—State. . . . . \$2,500,000  
 20 Prior Biennia (Expenditures). . . . . \$0  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$2,500,000

23 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Infrastructure Renewal II (40000016)

25 Appropriation:  
 26 State Building Construction Account—State. . . . . \$20,000,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$20,000,000

30 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Preventative Maintenance/Backlog Reduction (40000017)

32 Appropriation:



1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$32,000,000  
 3 Prior Biennia (Expenditures). . . . . \$6,030,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$59,580,000

6 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Energy Efficiency Systems (30000772)

8 Appropriation:  
 9 Central Washington University Capital Projects  
 10 Account—State. . . . . \$2,000,000  
 11 Prior Biennia (Expenditures). . . . . \$0  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$2,000,000

14 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Preservation (30000783)

16 Reappropriation:  
 17 Central Washington University Capital Projects  
 18 Account—State. . . . . \$500,000  
 19 Prior Biennia (Expenditures). . . . . \$7,000,000  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$7,500,000

22 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works Program: 2019-21 (40000007)

24 Appropriation:  
 25 Central Washington University Capital Projects  
 26 Account—State. . . . . \$2,500,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$19,000,000  
 29 TOTAL. . . . . \$21,500,000

30 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works Preservation: 2019-21 (40000041)

32 Appropriation:



1	Appropriation:	
2	The Evergreen State College Capital Projects	
3	Account—State. . . . .	\$1,500,000
4	Prior Biennia (Expenditures). . . . .	\$1,164,000
5	Future Biennia (Projected Costs). . . . .	\$6,600,000
6	TOTAL. . . . .	\$9,264,000

7     NEW SECTION.   **Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

8     Lab I Seismic and HVAC Renovation (30000586)

9	Appropriation:	
10	State Building Construction Account—State. . . . .	\$4,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$4,000,000

14    NEW SECTION.   **Sec. 5078. FOR THE EVERGREEN STATE COLLEGE**

15    Preventive Facility Maintenance and Building System Repairs  
16    (91000034)

17	Appropriation:	
18	The Evergreen State College Capital Projects	
19	Account—State. . . . .	\$880,000
20	Prior Biennia (Expenditures). . . . .	\$1,613,000
21	Future Biennia (Projected Costs). . . . .	\$2,923,000
22	TOTAL. . . . .	\$5,416,000

23    NEW SECTION.   **Sec. 5079. FOR THE EVERGREEN STATE COLLEGE**

24    Critical Power, Safety, and Security Systems (30000613)

25	Reappropriation:	
26	State Building Construction Account—State. . . . .	\$8,600,000
27	Prior Biennia (Expenditures). . . . .	\$1,900,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$10,500,000

30    NEW SECTION.   **Sec. 5080. FOR THE EVERGREEN STATE COLLEGE**

31    Health and Counseling Center (30000614)

32    Reappropriation:

1	State Building Construction Account—State. . . . .	\$400,000
2	Appropriation:	
3	State Building Construction Account—State. . . . .	\$5,400,000
4	Prior Biennia (Expenditures). . . . .	\$100,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$5,900,000

7 NEW SECTION. **Sec. 5081. FOR THE EVERGREEN STATE COLLEGE**

8 Facilities Preservation (91000010)

9 Reappropriation:

10	The Evergreen State College Capital Projects	
11	Account—State. . . . .	\$1,100,000
12	Prior Biennia (Expenditures). . . . .	\$6,400,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$7,500,000

15 NEW SECTION. **Sec. 5082. FOR THE EVERGREEN STATE COLLEGE**

16 Historic Lord Mansion (91000029)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 5016, chapter 298, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$100,000
22	Prior Biennia (Expenditures). . . . .	\$404,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$504,000

25 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Access Control Security Upgrades (30000604)

27 Reappropriation:

28	Western Washington University Capital Projects	
29	Account—State. . . . .	\$750,000
30	Prior Biennia (Expenditures). . . . .	\$750,000
31	Future Biennia (Projected Costs). . . . .	\$6,900,000
32	TOTAL. . . . .	\$8,400,000

1 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Sciences Building Addition & Renovation (30000768)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$4,000,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$60,000,000

7 Prior Biennia (Expenditures). . . . . \$2,000,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$66,000,000

10 NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**

11 2017-2019 Classroom & Lab Upgrades (30000769)

12 Reappropriation:

13 State Building Construction Account—State. . . . . \$3,500,000

14 Western Washington University Capital Projects

15 Account—State. . . . . \$450,000

16 Subtotal Reappropriation. . . . . \$3,950,000

17 Prior Biennia (Expenditures). . . . . \$2,700,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$6,650,000

20 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

21 Elevator Preservation Safety and ADA Upgrades (30000772)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$1,800,000

24 Western Washington University Capital Projects

25 Account—State. . . . . \$1,000,000

26 Subtotal Reappropriation. . . . . \$2,800,000

27 Prior Biennia (Expenditures). . . . . \$388,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$3,188,000

30 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Minor Works - Preservation (30000781)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$1,100,000

34 Western Washington University Capital Projects

1	Account—State. . . . .	\$3,000,000
2	Subtotal Reappropriation. . . . .	\$4,100,000
3	Prior Biennia (Expenditures). . . . .	\$2,079,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$6,179,000

6 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 2019-2021 Classroom & Lab Upgrades (30000869)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$2,500,000
10	Western Washington University Capital Projects	
11	Account—State. . . . .	\$500,000
12	Subtotal Appropriation. . . . .	\$3,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$3,000,000

16 NEW SECTION. **Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Electrical Engineering/Computer Science Building (30000872)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The legislature intends to provide  
20 funding for both design and construction of this project in the  
21 2021-2023 biennium. At least ten percent of the total cost of this  
22 project must be paid from private funds.

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$500,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$46,000,000
27	TOTAL. . . . .	\$46,500,000

28 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Preservation: 2019-21 (30000873)

30 Appropriation:

31	Western Washington University Capital Projects	
32	Account—State. . . . .	\$6,846,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$55,768,000



1 TOTAL. . . . . \$3,500,000

2 NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL**  
3 **SOCIETY**

4 Heritage Capital Grants Projects (30000297)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$7,885,000

7 Prior Biennia (Expenditures). . . . . \$1,101,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$8,986,000

10 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**  
11 **SOCIETY**

12 Strategic Facility Master Plan (40000004)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$42,000

15 Prior Biennia (Expenditures). . . . . \$33,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$75,000

18 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**  
19 **SOCIETY**

20 Heritage Capital Grant Projects: 2019-21 (40000014)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW  
24 27.34.330.

25 (2) The appropriation is provided solely for the following list  
26 of projects:

27 Metro Parks Tacoma - W.W. Seymour Botanical

28 Conservatory Rehab. . . . . \$773,000

29 Discover Your Northwest - Chittenden Locks Fish

30 Ladder Viewing. . . . . \$382,000

31 Foss Waterway Seaport - Balfour Dock Building:

32 Phase IIIIE. . . . . \$307,000

33 City of Tumwater, WA - Old Brewhouse Tower Rehab. . . . . \$513,000

34 Gig Harbor - Harbor History Museum - Fishing

35 Vessel Shenandoah. . . . . \$100,000

1	City of Vancouver, Washington - Re-roof 3 Bldgs	
2	Officer's Row. . . . .	\$150,000
3	NW School of Wooden Boatbuilding - Expanding Public	
4	Access. . . . .	\$240,000
5	Kalispel Tribe - Restoration of Our Lady of	
6	Sorrows Church. . . . .	\$33,000
7	KC Dept. of Natural Resources - Mukai Farmstead & Garden	
8	Preserv. . . . .	\$600,000
9	City of Edmonds - Edmonds Museum (Carnegie Library	
10	Restoration). . . . .	\$74,000
11	Vancouver National Historic Reserve Trust - Renovate	
12	Providence. . . . .	\$490,000
13	Washington Trust for Historic Preservation - Stimson-Green	
14	Mansion. . . . .	\$100,000
15	Phinney Neighborhood Association - John B.	
16	Allen School. . . . .	\$30,000
17	PNW Railroad Archive - Mounting rails. . . . .	\$47,000
18	City of Roslyn - Historic Community Center, Library,	
19	& City Hall. . . . .	\$233,000
20	Quincy Valley Historical Society & Museum - Comm	
21	Heritage Barn. . . . .	\$41,000
22	The NW Railway Museum - Puget Sound Electric Railway	
23	Interurban. . . . .	\$229,000
24	The Cutter Theatre - 1912 Metaline Falls School	
25	Re-Roofing. . . . .	\$26,000
26	Delridge Neighborhoods Dev Assoc - Structural	
27	improvements. . . . .	\$299,000
28	Seattle City Light - Continue Georgetown Steam	
29	Plan. . . . .	\$773,000
30	Skagit County Historical Society - Skagit City	
31	School Rehab. . . . .	\$22,000
32	Mount Baker Theatre - Mount Baker Theatre	
33	Preservation. . . . .	\$1,000,000
34	North Bay Historical Society - Sargent Oyster House	
35	Restoration. . . . .	\$160,000
36	City of Lynnwood - Heritage Park Water Tower Phase II	
37	Renovation. . . . .	\$367,000
38	Town of Waverly - Restoration of Prairie View	
39	Schoolhouse. . . . .	\$55,000
40	City of Lacey - Renovating Lacey warehouse for	

1	new museum. . . . .	\$979,000
2	Northwest Schooner Society - Restoration 1906 Keepers	
3	Quarters. . . . .	\$82,000
4	Sammamish Heritage Society - Reard House Phase III:	
5	Reconstruct. . . . .	\$123,000
6	Cheney Depot Society - Cheney Depot Relocation &	
7	Rehabilitation. . . . .	\$367,000
8	The 5th Ave Theatre Assoc - Theatre Upgrade:	
9	Auditorium. . . . .	\$560,000
10	Highline Historical Society - Phase 3: Highline Heritage	
11	Museum. . . . .	\$71,000
12	University Place Historical Society - Curran House	
13	History Museum. . . . .	\$41,000
14	Coupeville Maritime Heritage Foundation - Preserv of	
15	vessel Suva. . . . .	\$71,000
16	Fort Worden Public Development Authority - Sage Arts &	
17	Ed Ctr. . . . .	\$560,000
18	South Pierce County Historical Society - Eatonville	
19	Tofu House. . . . .	\$15,000
20	City of Everett - Van Valley Home lead Abatement &	
21	Pres. . . . .	\$67,000
22	Appropriation:	
23	State Building Construction Account—State. . . . .	\$9,980,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$9,980,000

27     NEW SECTION.     **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**  
28     **SOCIETY**

29     Minor Works - Preservation: 2019-21 (40000086)

30     Appropriation:

31	State Building Construction Account—State. . . . .	\$1,545,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$9,543,000
34	TOTAL. . . . .	\$11,088,000

35     NEW SECTION.     **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**  
36     **SOCIETY**

1 Minor Works Program: 2019-21 (40000097)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$955,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$955,000

7 NEW SECTION.      **Sec. 5100. FOR THE EASTERN WASHINGTON STATE**  
8 **HISTORICAL SOCIETY**

9 Minor Works - Preservation (40000001)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$332,000
12	Prior Biennia (Expenditures). . . . .	\$438,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$770,000

15 NEW SECTION.      **Sec. 5101. FOR THE EASTERN WASHINGTON STATE**  
16 **HISTORICAL SOCIETY**

17 Campbell and Carriage House Repairs and Restoration (40000017)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,500,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,500,000

23 NEW SECTION.      **Sec. 5102. FOR THE EASTERN WASHINGTON STATE**  
24 **HISTORICAL SOCIETY**

25 Minor Works - Preservation: 2019-21 (40000026)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$800,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$800,000

31 NEW SECTION.      **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33 Tacoma Community College: Health Careers Center (20082701)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$14,000  
 3 Prior Biennia (Expenditures). . . . . \$34,447,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$34,461,000

6 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Yakima Valley Community College: Palmer Martin Building  
 9 (30000121)

10 Reappropriation:  
 11 State Building Construction Account—State. . . . . \$953,000  
 12 Prior Biennia (Expenditures). . . . . \$19,287,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$20,240,000

15 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Olympic College: College Instruction Center (30000122)

18 Reappropriation:  
 19 State Building Construction Account—State. . . . . \$1,737,000  
 20 Prior Biennia (Expenditures). . . . . \$48,403,000  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$50,140,000

23 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Centralia Community College: Student Services (30000123)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$276,000  
 28 Prior Biennia (Expenditures). . . . . \$34,330,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$34,606,000

31 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

1 Peninsula College: Allied Health and Early Childhood Dev Center  
2 (30000126)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$433,000
5	Prior Biennia (Expenditures). . . . .	\$25,167,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$25,600,000

8 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Grays Harbor College: Student Services and Instructional Building  
11 (30000127)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$3,480,000
14	Prior Biennia (Expenditures). . . . .	\$671,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$4,151,000

17 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 South Seattle Community College: Cascade Court (30000128)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$441,000
22	Prior Biennia (Expenditures). . . . .	\$29,877,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$30,318,000

25 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 North Seattle Community College: Technology Building Renewal  
28 (30000129)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$569,000
31	Prior Biennia (Expenditures). . . . .	\$24,847,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$25,416,000





1 State Building Construction Account—State. . . . . \$29,531,000  
 2 Prior Biennia (Expenditures). . . . . \$632,000  
 3 Future Biennia (Projected Costs). . . . . \$0  
 4 TOTAL. . . . . \$32,371,000

5 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Olympic: Shop Building Renovation (30000986)  
 8 Reappropriation:  
 9 State Building Construction Account—State. . . . . \$948,000  
 10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$7,652,000  
 12 Prior Biennia (Expenditures). . . . . \$5,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$8,605,000

15 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
 18 (30000987)  
 19 Reappropriation:  
 20 State Building Construction Account—State. . . . . \$3,278,000  
 21 Appropriation:  
 22 State Building Construction Account—State. . . . . \$31,592,000  
 23 Prior Biennia (Expenditures). . . . . \$230,000  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$35,100,000

26 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 27 **SYSTEM**

28 South Seattle: Automotive Technology Renovation and Expansion  
 29 (30000988)  
 30 Reappropriation:  
 31 State Building Construction Account—State. . . . . \$1,782,000  
 32 Appropriation:  
 33 State Building Construction Account—State. . . . . \$23,376,000

1 Prior Biennia (Expenditures) . . . . . \$719,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$25,877,000

4 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Bates: Medical Mile Health Science Center (30000989)  
 7 Reappropriation:  
 8 State Building Construction Account—State . . . . . \$2,933,000  
 9 Appropriation:  
 10 State Building Construction Account—State . . . . . \$40,828,000  
 11 Prior Biennia (Expenditures) . . . . . \$305,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$44,066,000

14 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Shoreline: Allied Health, Science & Manufacturing Replacement  
 17 (30000990)  
 18 Reappropriation:  
 19 State Building Construction Account—State . . . . . \$2,902,000  
 20 Appropriation:  
 21 State Building Construction Account—State . . . . . \$36,642,000  
 22 Prior Biennia (Expenditures) . . . . . \$690,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$40,234,000

25 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 North Seattle Library Building Renovation (30001451)  
 28 Reappropriation:  
 29 State Building Construction Account—State . . . . . \$3,419,000  
 30 Prior Biennia (Expenditures) . . . . . \$29,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$3,448,000



1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$91,200,000
3	TOTAL . . . . .	\$114,000,000

4        NEW SECTION.    **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Lake Washington: Center for Design (40000102)

7        Appropriation:

8	State Building Construction Account—State . . . . .	\$3,160,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$31,308,000
11	TOTAL . . . . .	\$34,468,000

12       NEW SECTION.    **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Olympic Innovation and Technology Learning Center (40000103)

15       Appropriation:

16	State Building Construction Account—State . . . . .	\$2,552,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$21,703,000
19	TOTAL . . . . .	\$24,255,000

20       NEW SECTION.    **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21       **SYSTEM**

22       Minor Works - Program (40000112)

23       Appropriation:

24	State Building Construction Account—State . . . . .	\$39,841,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$39,841,000

28       NEW SECTION.    **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29       **SYSTEM**

30       Bates: Fire Service Training Center (40000130)

31       Appropriation:

32	State Building Construction Account—State . . . . .	\$2,802,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$30,000,000
3	TOTAL . . . . .	\$32,802,000

4     NEW SECTION.   **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5     **SYSTEM**

6     Bellevue: Center for Transdisciplinary Learning and Innovation  
7     (40000168)

8     Appropriation:

9	State Building Construction Account—State . . . . .	\$2,839,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$38,476,000
12	TOTAL . . . . .	\$41,315,000

13    NEW SECTION.   **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14    **SYSTEM**

15    Facility Repairs (40000169)

16    Appropriation:

17	Community and Technical College Capital	
18	Projects Account—State . . . . .	\$6,209,000
19	State Building Construction Account—State . . . . .	\$32,318,000
20	Subtotal Appropriation . . . . .	\$38,527,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$38,527,000

24    NEW SECTION.   **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25    **SYSTEM**

26    Roof Repairs (40000171)

27    Appropriation:

28	Community and Technical College Capital	
29	Projects Account—State . . . . .	\$15,252,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$15,252,000

1        NEW SECTION.    **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Site Repairs (40000173)

4    Appropriation:

5	State Building Construction Account—State. . . . .	\$3,310,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$3,310,000

9        NEW SECTION.    **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11        Minor Works - Preservation (40000258)

12    Appropriation:

13	Community and Technical College Capital	
14	Projects Account—State. . . . .	\$23,739,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$23,739,000

18        NEW SECTION.    **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19   **SYSTEM**

20        Pierce Puyallup: STEM building (40000293)

21    Appropriation:

22	State Building Construction Account—State. . . . .	\$3,369,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$37,230,000
25	TOTAL. . . . .	\$40,599,000

26        NEW SECTION.    **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27   **SYSTEM**

28        Everett: Baker Hall Replacement (40000190)

29    Appropriation:

30	State Building Construction Account—State. . . . .	\$2,850,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$28,014,000
33	TOTAL. . . . .	\$30,864,000

1        NEW SECTION.    **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        2019-21 Career Preparation and Launch Equipment Grants (40000306)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) This appropriation is provided solely for the state board for  
7 community and technical colleges to provide competitive grants to  
8 community and technical colleges to purchase and install equipment  
9 that expands career connected learning opportunities.

10       (2) The state board for community and technical colleges shall  
11 develop common criteria for providing competitive grant funding and  
12 outcomes for specific projects.

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$5,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$20,000,000
17	TOTAL. . . . .	\$25,000,000

(End of part)

PART 6

2019 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Construction Loans (30000878)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:

Table listing public works projects and their amounts, including items like '180th St SE SR 527 Brook Blvd (Snohomish)', '35th Ave SE Phase II SR 524 to 180th St SE (Snohomish)', and '61st/190th Culvert Replacement & Embankment Repair (Kenmore)'. Some items are crossed out.

1	Facility (Lexington) . . . . .	\$4,700,000
2	Sudbury Landfill Area 7 Cell 3 Construction	
3	(Walla Walla) . . . . .	\$2,978,000
4	Sunset Reservoir Rehabilitation (Spokane) . . . . .	\$1,412,000
5	Thurston Co. PUD No. 1 Replacement and Upgrades	
6	(Thurston) . . . . .	<del>(\$1,028,000)</del> <u>\$480,000</u>
7	Tipping Floor Restoration & Safety Upgrades	
8	(Lincoln) . . . . .	\$156,000
9	US 395/Ridgeline Interchange (Kennewick) . . . . .	\$6,000,000
10	Wastewater Reuse Project (Quincy) . . . . .	\$10,000,000
11	Appropriation:	
12	State Taxable Building Construction Account—State <del>(\$97,103,000)</del>	
13		<u>\$77,220,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	<del>(\$97,103,000)</del>
17		<u>\$77,220,000</u>

18       **Sec. 6002.** 2018 c 2 s 1019 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 PWAA Preconstruction and Emergency Loan Programs (40000009)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) Up to \$5,000,000 is ~~((provided solely))~~ for the public works  
25 board's emergency loan program.

26 (2) Up to \$14,000,000 is ~~((provided solely))~~ for the public works  
27 board's preconstruction loan program.

28 Appropriation:

29	State Taxable Building Construction Account—State. . . . .	\$19,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$19,000,000

33       **Sec. 6003.** 2018 c 298 s 1004 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this  
4 section unless and until the nonstate share of project costs have  
5 been either expended or firmly committed, or both, in an amount  
6 sufficient to complete the project or a distinct phase of the project  
7 that is useable to the public for the purpose intended by the  
8 legislature. This requirement does not apply to projects where a  
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate  
11 that the project site is under control for a minimum of ten years,  
12 either through ownership or a long-term lease. This requirement does  
13 not apply to appropriations for preconstruction activities or  
14 appropriations in which the sole purpose is to purchase real property  
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply  
17 with Washington's high performance building standards as required by  
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,  
20 and shall not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section the  
22 department shall include provisions which require that capital  
23 improvements be held by the grantee for a specified period of time  
24 appropriate to the amount of the grant and that facilities be used  
25 for the express purpose of the grant. If the grantee is found to be  
26 out of compliance with provisions of the contract, the grantee shall  
27 repay to the state general fund the principal amount of the grant  
28 plus interest calculated at the rate of interest on state of  
29 Washington general obligation bonds issued most closely to the date  
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are  
32 owned and operated by nonprofit organizations, are generally required  
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list  
35 of projects:

36	Aberdeen Gateway Center (Aberdeen) . . . . .	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello) . . . . .	\$1,250,000
39	Adna Elementary Playshed (Chehalis) . . . . .	\$104,000

1	Airway Heights Recreation Complex (Airway Heights) . . .	\$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton) . . . .	\$500,000
3	Anderson Island Historical Society (Anderson Island) . . .	\$26,000
4	Appleway Trail Amenities (Spokane Valley) . . . . .	\$556,000
5	ARC Community Center Renovation (Bremerton) . . . . .	\$81,000
6	Arlington Pocket Park Downtown Business District	
7	(Arlington) . . . . .	\$46,000
8	Asia Pacific Cultural Center Design and	
9	Preconstruction (Tacoma) . . . . .	\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial	
11	Ctr (Belfair) . . . . .	\$515,000
12	Billy Frank Jr. Heritage Center (Olympia) . . . . .	\$206,000
13	Bloodworks NW Bloodmobiles . . . . .	\$425,000
14	Bothell Parks Projects (Bothell) . . . . .	\$309,000
15	Bridgeview Education and Employment Resource Center	
16	(Vancouver) . . . . .	\$500,000
17	Brier ADA Ramp Updates Phase (Brier) . . . . .	\$115,000
18	Camp Schechter New Infrastructure and Dining Hall	
19	(Tumwater) . . . . .	\$200,000
20	Capitol Campus E. WA Butte (Olympia) . . . . .	\$52,000
21	Captain Joseph House (Port Angeles) . . . . .	\$225,000
22	Carnation Central Business District Revitalization	
23	(Carnation) . . . . .	\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock) . . . . .	\$10,000
25	<u>Centennial Connect Project (Marysville) . . . . .</u>	<u>\$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish) .	\$1,000,000
27	Centerville Grange Renovation (Centerville) . . . . .	\$134,000
28	Centralia Fox Theatre Restoration (Centralia) . . . . .	\$299,000
29	Chamber Economic Development Project (Federal Way) . . .	\$250,000
30	Chelan County Emergency Operations Center (Wenatchee) .	\$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.	
32	Phase 2 (Yacolt) . . . . .	\$250,000
33	Cherry St. Fellowship (Seattle) . . . . .	\$360,000
34	Children's Playgarden (Seattle) . . . . .	\$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend) . . . . .	\$3,400,000
36	City of Brewster Manganese Abatement (Brewster) . . . . .	\$752,000
37	Cityview Conversion to Residential Treatment	
38	(Moses Lake) . . . . .	\$250,000
39	Clark County Historical Museum (Vancouver) . . . . .	\$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg) . . . . .	\$258,000

1	Coastal Harvest Roof Replacement (Hoquiam) . . . . .	\$206,000
2	Cocoon House (Everett) . . . . .	\$1,000,000
3	College Place Well Consolidation and Replacement	
4	(College Place) . . . . .	\$900,000
5	Columbia River Trail (Washougal) . . . . .	\$1,000,000
6	Confluence Park Improvements (P2&3) (Issaquah) . . . . .	\$206,000
7	Country Doctor Community Health Centers (Seattle) . . . . .	\$280,000
8	Covington Town Center Civic Plaza Development	
9	(Covington) . . . . .	\$820,000
10	Cross Park (Puyallup) . . . . .	\$1,500,000
11	Daffodil Heritage Float Barn (Puyallup) . . . . .	\$103,000
12	Darrington Rodeo Grounds (Darrington) . . . . .	\$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation	
14	(Des Moines) . . . . .	\$2,000,000
15	Disaster Response Communications Project (Colville) . . . . .	\$1,000,000
16	District 5 Public Safety Center (Sultan) . . . . .	\$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard) . . . . .	\$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont) . . . . .	\$53,000
19	East Grays Harbor Fiber Project (Elma) . . . . .	\$463,000
20	East Hill YMCA/Park Renovation (Kent) . . . . .	\$1,000,000
21	Eastside Community Center (Tacoma) . . . . .	\$2,550,000
22	Ebey Waterfront Trail and Shoreline Access	
23	(Marysville) . . . . .	\$1,000,000
24	Emmanuel Life Center Kitchen (Spokane) . . . . .	\$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle) . . . . .	\$400,000
26	Evergreen Pool Resurfacing (White Center) . . . . .	\$247,000
27	Fall City Wastewater Infrastructure Planning & Design	
28	(Fall City) . . . . .	\$1,000,000
29	Family Medicine Remodel (Goldendale) . . . . .	\$195,000
30	Federal Way Camera Replacement (Federal Way) . . . . .	\$250,000
31	Federal Way Senior Center (Federal Way) . . . . .	\$175,000
32	Flood Protection Wall & Storage Building (Sultan) . . . . .	\$286,000
33	Food Lifeline Food Bank . . . . .	\$1,250,000
34	Forestry Museum Building (Tenino) . . . . .	\$16,000
35	Fox Island Catastrophic Emergency Preparation	
36	(Fox Island) . . . . .	\$17,000
37	Francis Anderson Center Roofing Project (Edmonds) . . . . .	\$391,000
38	Freeland Water and Sewer District Sewer Project	
39	(Freeland) . . . . .	\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique	

1	(Federal Way) . . . . .	\$500,000
2	Gig Harbor Sports Complex (Gig Harbor) . . . . .	\$206,000
3	Granger Historical Society Museum Acquisition	
4	(Granger) . . . . .	\$255,000
5	Greater Maple Valley Veterans Memorial Foundation	
6	(Maple Valley) . . . . .	\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) . . .	\$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve	
9	(Vancouver) . . . . .	\$1,177,000
10	Harrington School District #204, Pool Renovation	
11	(Harrington) . . . . .	\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) . . .	\$250,000
13	Holly Ridge Center Building (Bremerton) . . . . .	\$475,000
14	Honor Point Military and Aerospace Museum (Spokane) . . .	\$100,000
15	HopeWorks TOD Center (Everett) . . . . .	\$2,760,000
16	Hoquiam Library (Hoquiam) . . . . .	\$250,000
17	HUB Sports Center (Liberty Lake) . . . . .	\$516,000
18	Industrial Park No. 5 Road Improvements (George) . . . .	\$412,000
19	Industrial Park No. 5 Water System Improvements	
20	(George) . . . . .	\$700,000
21	Inland Northwest Rail Museum (Reardan) . . . . .	\$170,000
22	Innovative Health Care Learning Center (Yakima) . . . .	\$1,000,000
23	Interbay PDAC (Seattle) . . . . .	\$900,000
24	Intrepid Spirit Center (Tacoma) . . . . .	\$1,000,000
25	Islandwood Comm Dining Hall and Kitchen	
26	(Bainbridge Island) . . . . .	\$200,000
27	Kenmore Public Boathouse (Kenmore) . . . . .	\$250,000
28	Key Peninsula Civic Center Generator (Vaughn) . . . . .	\$60,000
29	Key Peninsula Elder Community (Lakebay) . . . . .	\$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
31	(Belfair) . . . . .	\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library	
33	(Silverdale) . . . . .	\$250,000
34	Kona Kai Coffee Training Center (Tukwila) . . . . .	\$407,000
35	La Conner New Regional Library (La Conner) . . . . .	\$500,000
36	Lacey Boys and Girls Club (Lacey) . . . . .	\$30,000
37	Lake Chelan Community Hospital & Clinic Replacement	
38	(Chelan) . . . . .	\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center	
40	(Seattle) . . . . .	\$2,000,000

1	Lake Stevens Civic Center (Lake Stevens) . . . . .	\$3,100,000
2	Lake Stevens Food Bank (Lake Stevens) . . . . .	\$300,000
3	Lake Sylvia State Park Legacy Pavilion (Montesano) . . .	\$696,000
4	Lake Tye All-Weather Fields (Monroe) . . . . .	\$800,000
5	Lakewood Playhouse Lighting System Upgrade (Lakewood) . .	\$60,000
6	Lambert House Purchase (Seattle) . . . . .	\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake) . . . .	\$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
9	(Onalaska) . . . . .	\$80,000
10	LIGO STEM Exploration Center (Richland) . . . . .	\$411,000
11	Longbranch Marina (Longbranch) . . . . .	\$248,000
12	Longview Police Department Range and Training	
13	(Castle Rock) . . . . .	\$271,000
14	Lyon Creek, SR 104 Fish Barrier Removal	
15	(Lake Forest Park) . . . . .	\$1,200,000
16	Maury Island Open Space Remediation (Maury Island) . .	\$2,000,000
17	McChord Airfield North Clear Zone (Lakewood) . . . . .	\$2,000,000
18	Mill Creek Flood Control Project (Kent) . . . . .	\$2,000,000
19	Millionair Club Charity Kitchen (Seattle) . . . . .	\$167,000
20	Moorlands Park Improvements (Kenmore) . . . . .	\$250,000
21	Morrow Manor (Poulsbo) . . . . .	\$773,000
22	Mount Baker Properties Cleanup Site (Seattle) . . . . .	\$1,100,000
23	Mount Rainier Early Warning System (Pierce County) . .	\$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo) . . . . .	\$257,000
25	Multicultural Community Center (Seattle) . . . . .	\$1,300,000
26	NE Snohomish County Community Services Campus	
27	(Granite Falls) . . . . .	\$375,000
28	NeighborCare Health (Vashon) . . . . .	\$3,000,000
29	New Fire Station at Lake Lawrence (Yelm) . . . . .	\$252,000
30	North Cove Erosion Control (South Bend) . . . . .	\$650,000
31	Northshore Athletic Fields (Woodinville) . . . . .	\$400,000
32	Northwest Improvement Company Building (Roslyn) . . . .	\$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well	
34	(Ellensburg) . . . . .	\$17,000
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting) .	\$500,000
36	Othello Regional Water Project (Othello) . . . . .	\$1,000,000
37	Paradise Point Water Supply System Phase IV	
38	(Ridgefield) . . . . .	\$500,000
39	Pepin Creek Realignment (Lynden) . . . . .	\$3,035,000
40	Performing Arts & Events Center (Federal Way) . . . . .	\$1,000,000

1	Pioneer Village ADA Accessible Pathways (Ferndale) . . .	\$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
3	(Chinook) . . . . .	\$77,000
4	Port Orchard Marina Breakwater Refurbishment	
5	(Port Orchard) . . . . .	\$1,019,000
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo) . . . .	\$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup) . . . . .	\$500,000
8	Quincy Square on 4th (Bremerton) . . . . .	\$250,000
9	R.A. Long Park (Longview) . . . . .	\$296,000
10	Redondo Beach Rocky Reef (Des Moines) . . . . .	\$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield) . . . .	\$750,000
12	Rochester Boys & Girls Club upgrades (Rochester) . . . . .	\$26,000
13	Save the Old Tower (Pasco) . . . . .	\$300,000
14	Schilling Road Fire Station (Lyle) . . . . .	\$448,000
15	Scott Hill Park (Woodland) . . . . .	\$750,000
16	Seattle Aquarium (Seattle) . . . . .	\$400,000
17	Seattle Indian Health Board (Seattle) . . . . .	\$200,000
18	Seattle Opera (Seattle) . . . . .	\$465,000
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
21	(Mt. Vernon) . . . . .	\$525,000
22	Skagit County Veterans Community Park (Sedro-Woolley) . .	\$500,000
23	Skagit Valley YMCA (Mt. Vernon) . . . . .	\$400,000
24	Snohomish JROTC Program (Snohomish) . . . . .	\$189,000
25	South Gorge Trail (Spokane) . . . . .	\$250,000
26	South Snohomish County Community Resource Center	
27	(Lynnwood) . . . . .	\$2,210,000
28	South Thurston County Meals on Wheels Kitchen	
29	Upgrade (Yelm) . . . . .	\$30,000
30	Southwest WA Agricultural Business Park (Tenino) . . . .	\$618,000
31	Southwest Washington Fair Grange Building Re-Roof	
32	(Chehalis) . . . . .	\$54,000
33	Spanaway Lake Management Plan (Spanaway) . . . . .	\$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) . .	\$750,000
35	Steilacoom Historical Museum Storage Building	
36	(Steilacoom) . . . . .	\$31,000
37	Sunnyside Community Hospital (Sunnyside) . . . . .	\$2,000,000
38	Sunset Career Center (Renton) . . . . .	\$412,000
39	Sunset Neighborhood Park (Renton) . . . . .	\$3,050,000
40	Tacoma's Historic Theater District (Tacoma) . . . . .	\$1,000,000

1	Tam O'Shanter Athletic Arena (Kelso) . . . . .	\$1,000,000
2	Toledo Beautification (Toledo) . . . . .	\$52,000
3	Trout Lake School/Community Soccer & Track Facility	
4	(Trout Lake) . . . . .	\$77,000
5	Tumwater Boys and Girls Club (Olympia) . . . . .	\$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
7	(Shelton) . . . . .	\$27,000
8	Twisp Civic Building (Twisp) . . . . .	\$750,000
9	University YMCA (Seattle) . . . . .	\$600,000
10	Veterans Memorial Museum (Chehalis) . . . . .	\$354,000
11	Washington Agricultural Education Center (Lynden) . . .	\$1,800,000
12	Washington Care Services (Seattle) . . . . .	\$400,000
13	Washington State Horse Park Covered Arena (Cle Elum) .	\$2,000,000
14	Waste Treatment and Sewer Collection System	
15	(Toppenish) . . . . .	\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt	
17	(Carbonado) . . . . .	\$1,500,000
18	Water Treatment for Kidney Dialysis . . . . .	\$499,000
19	Wayne Golf Course Region Park (Bothell) . . . . .	\$1,000,000
20	Wesley Homes Bradley Park (Puyallup) . . . . .	\$1,380,000
21	Westport Marina (Westport) . . . . .	\$2,500,000
22	Weyerhaeuser Land Preservation	
23	(Federal Way) . . . . .	\$750,000
24	Whidbey Island Youth Project (Oak Harbor	
25	and Coupeville) . . . . .	\$300,000
26	White Pass Country Historical Museum (Packwood) . . . . .	\$283,000
27	Whitehouse Additional Capital Campaign (Pasco) . . . . .	\$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) . . .	\$1,442,000
29	Winlock HS Track (Winlock) . . . . .	\$103,000
30	Winlock Industrial Infrastructure Development	
31	(Winlock) . . . . .	\$1,500,000
32	Wishram School CTE Facility (Wishram) . . . . .	\$150,000
33	Yakima Valley SunDome Repairs (Yakima) . . . . .	\$206,000
34	Yelm City Park Playground Modernization (Yelm) . . . . .	\$247,000
35	Youth Eastside Services (Bellevue) . . . . .	\$26,000
36	YWCA Family Justice Center (Spokane) . . . . .	\$103,000

37       (8) \$26,000 of the appropriation in this section is provided  
38 solely for implementation of the Spanaway lake management plan.

1 (9) \$750,000 of the appropriation in this section is provided  
2 solely for the planning, development, acquisition, and other  
3 activities pursuing open space conservation strategies for the  
4 historic Federal Way Weyerhaeuser campus. The grant recipient must be  
5 a regional nonprofit nature conservancy that works to conserve  
6 keystone properties selected by the city of Federal Way.

7 (10)(a) \$900,000 of the appropriation in this section is provided  
8 solely for an Interbay public development advisory committee. It is  
9 the intent of the legislature to examine current and future needs of  
10 a state entity that performs an essential public function on state-  
11 owned property located in one of the state's designated manufacturing  
12 industrial centers. The legislature further intends to explore the  
13 potential future uses of this state-owned property in the event that  
14 the state entity determines that it must relocate in order to protect  
15 its ability to perform its essential public function.

16 (b) The Interbay public development advisory committee is created  
17 to make recommendations regarding the highest public benefit and  
18 future economic development uses for the Washington army national  
19 guard armory facility in the city of Seattle, pier 91 property,  
20 located at the descriptions referred to in the quit claim deeds for  
21 two parcels of land, 24.75 acres total, dated January 8, 1971, and  
22 December 22, 2009.

23 (c) The Interbay advisory committee consists of seven persons  
24 appointed as follows:

25 (i) One person appointed by the speaker of the house of  
26 representatives;

27 (ii) One person appointed by the president of the senate; and

28 (iii) Five persons appointed by the governor, who must  
29 collectively have experience in forming public-private partnerships  
30 to develop workforce housing or affordable housing; knowledge of  
31 project financing options for public-private partnerships related to  
32 housing; architectural design and development experience related to  
33 industrial lands and mixed-use zoning to include housing; and  
34 experience leading public processes to engage communities and other  
35 stakeholders in public discussions regarding economic development  
36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to  
39 determine the needs of the military department if it is relocated

1 from the land described in subsection (1) of this section, including  
2 identifying:

3 (A) Current uses;

4 (B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for  
6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and  
8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the  
10 land described in subsection (1) of this section is vacated by the  
11 military department, and make recommendations, including identifying:

12 (A) Suitable and unsuitable future uses for the land;

13 (B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public  
15 infrastructure plans by local or regional entities, and potential  
16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any  
18 potential right-of-way needs; and

19 (E) Existing zoning regulations for the land and potential future  
20 zoning needs to evaluate workforce housing, affordable housing, and  
21 other commercial and industrial development compatible with the  
22 Ballard-Interbay manufacturing industrial center designation;

23 (iii) Explore the potential funding sources and partners as well  
24 as any needed transactions, and make recommendations, including:

25 (A) Any potential private partners or investors;

26 (B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

28 (D) State and local funding sources, including any tax-related  
29 programs; and

30 (iv) Conduct at least three public meetings at a location within  
31 the Ballard-Interbay manufacturing industrial center, where a quorum  
32 of the Interbay public development advisory committee members are  
33 present, at which members of the public are invited to present to the  
34 Interbay advisory committee regarding the future uses of the site and  
35 potential issues such as industrial land use, commercial development,  
36 residential zoning, and public infrastructure needs (~~and~~

37 ~~(v) Provide a report to the legislature and office of the~~  
38 ~~governor with recommendations for each area described in this~~  
39 ~~subsection (10)(d) by June 29, 2019. The Interbay advisory~~  
40 ~~committee's recommendations must include recommendations regarding~~

1 ~~the structure, composition, and scope of authority of any subsequent~~  
2 ~~state public development authority that may be established to~~  
3 ~~implement the recommendations of the Interbay advisory committee~~  
4 ~~created in this section).~~

5 ~~(e) ((The Interbay advisory committee created in this section~~  
6 ~~terminates June 30, 2019.~~

7 ~~(f))~~ Nothing in this section authorizes the solicitation of  
8 interest or bids for work related to the purposes of this section.

9 ~~((g))~~ (f) The department of commerce shall provide staff  
10 support to the Interbay advisory committee. The department may  
11 contract with outside consultants to provide any needed expertise.

12 ~~((h))~~ (g) Legislative members of the Interbay advisory  
13 committee are reimbursed for travel in accordance with RCW 44.04.120.  
14 Nonlegislative members are not entitled to be reimbursed for travel  
15 expenses if they are elected officials or are participating on behalf  
16 of an employer, governmental entity, or other organization. Any  
17 reimbursement for other nonlegislative members is subject to chapter  
18 43.03 RCW.

19 (11) \$2,000,000 of the appropriation in this section is provided  
20 solely to the city of Lakewood for the purchase of property within  
21 the federally designated north clear zone at joint base Lewis-  
22 McChord. Once acquired, the property must be zoned for use compatible  
23 with the mission and activity of McChord airfield. The city may lease  
24 or resell the acquired property for fair market value, but any such  
25 lease or sale must include restrictions or covenants ensuring that  
26 the use of the property is safely compatible with the mission and  
27 activity of McChord airfield. If the city subsequently resells,  
28 rezones, develops, or leases the property for commercial or  
29 industrial uses contrary to the allowed uses in the north clear zone,  
30 the city must repay to the state the amount spent on the purchase of  
31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided  
33 solely for a grant to the Federal Way chamber of commerce for two  
34 economic development projects focused in the south Puget Sound area.  
35 The amounts in this section must be used for a business retention and  
36 expansion program to conduct economic research in collaboration with  
37 stakeholders, develop data-driven economic strategies, and produce a  
38 written evaluation; and a tourism enhancement program to develop and  
39 inventory the Federal Way area tourism sector, analyze data regarding  
40 visitation, and produce a written evaluation.

1 (13) \$400,000 of the appropriation in this section is provided  
2 solely for the Northshore athletic field which shall be named "Andy  
3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided  
5 solely for the Harmony sports complex infrastructure and safety  
6 improvements in Vancouver and is contingent upon the facility being  
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided  
9 solely for the Asia Pacific cultural center in Tacoma. It is the  
10 intent of the legislature that beyond the 2017-2019 fiscal biennium  
11 no state funding is provided to the Asia Pacific cultural center in  
12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State. . . . .	(( <del>\$129,799,000</del> ))
15		<u>\$130,441,000</u>
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	(( <del>\$129,799,000</del> ))
19		<u>\$130,441,000</u>

20 **Sec. 6004.** 2018 c 298 s 2004 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

24 Appropriation:

25	State Building Construction Account—State. . . . .	(( <del>\$9,806,000</del> ))
26		<u>\$206,000</u>
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	(( <del>\$9,806,000</del> ))
30		<u>\$206,000</u>

31 **Sec. 6005.** 2018 c 298 s 2005 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

34 Statewide - RA Community Facilities: Safety & Security  
35 Improvements (30002737)

36 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account—State. . . . .	\$200,000
3	State Building Construction Account—State. . . . .	<del>(\$1,800,000)</del>
4		<u>\$1,500,000</u>
5	Subtotal Appropriation. . . . .	<del>(\$2,000,000)</del>
6		<u>\$1,700,000</u>
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	<del>(\$2,000,000)</del>
10		<u>\$1,700,000</u>

11       **Sec. 6006.** 2018 c 298 s 2008 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14       Green Hill School - Recreation Building: Replacement (30003237)

15 Appropriation:

16	State Building Construction Account—State. . . . .	<del>(\$1,200,000)</del>
17		<u>\$600,000</u>
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	<del>(\$11,000,000)</del>
20		<u>\$0</u>
21	TOTAL. . . . .	<del>(\$12,200,000)</del>
22		<u>\$600,000</u>

23       **Sec. 6007.** 2018 c 2 s 2019 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26       Green Hill School - Campus: Security & Surveillance Upgrades  
27 (30003580)

28 Appropriation:

29	State Building Construction Account—State. . . . .	<del>(\$2,000,000)</del>
30		<u>\$1,500,000</u>
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	<del>(\$2,000,000)</del>
34		<u>\$1,500,000</u>

1       **Sec. 6008.** 2018 c 298 s 2018 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       Pine Lodge Behavioral Rehabilitation Services (91000061)

5       Appropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$1,400,000</del> ))
7		<u>\$120,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	(( <del>\$1,400,000</del> ))
11		<u>\$120,000</u>

12       **Sec. 6009.** 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to  
13 read as follows:

14       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15       West Campus Historic Buildings Exterior Preservation (30000727)

16       Reappropriation:

17	State Building Construction Account—State. . . . .	(( <del>\$500,000</del> ))
18		<u>\$380,000</u>
19	Prior Biennia (Expenditures). . . . .	\$1,500,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	(( <del>\$2,000,000</del> ))
22		<u>\$1,880,000</u>

23       **Sec. 6010.** 2018 c 2 s 5014 (uncodified) is amended to read as  
24 follows:

25       **FOR THE STATE SCHOOL FOR THE BLIND**

26       Independent Living Skills Center (30000107)

27       Appropriation:

28	State Building Construction Account—State. . . . .	(( <del>\$50,000</del> ))
29		<u>\$170,000</u>
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	(( <del>\$50,000</del> ))
33		<u>\$170,000</u>

1       **Sec. 6011.** 2018 c 2 s 4002 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION**

4       Aviation Revitalization Loans (92000003)

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) This appropriation is provided solely for deposit into the  
8 public use general aviation airport loan revolving account created in  
9 section 7028 of this act for direct loans to political subdivisions  
10 of the state and privately owned airports for the purpose of  
11 improvements at public use airports that primarily support general  
12 aviation activities.

13       (2) The department must convene a community aviation  
14 revitalization board to develop criteria for selecting loan  
15 recipients, to develop a process for evaluating applications, and to  
16 make decisions. The board must consist of the capital budget chair  
17 and ranking minority member of the capital budget committee of the  
18 house of representatives and the senate ways and means committee, and  
19 a representative from both the department of transportation's  
20 aviation division and the department of commerce. The board must also  
21 consist of the following members appointed by the secretary of  
22 transportation: One port district official, one county official, one  
23 city official, one representative of airport managers, and one  
24 representative of pilots. The chair of the board must be selected by  
25 the secretary of transportation. The members of the board must elect  
26 one of their members to serve as vice chair. The director of commerce  
27 and the secretary of transportation must serve as nonvoting advisory  
28 members of the board.

29       (3) The board may provide loans to privately owned airports for  
30 the purpose of airport improvements only if the state is receiving  
31 commensurate public benefit, such as guaranteed long-term public  
32 access to the airport as a condition of the loan. For purposes of  
33 this subsection, "public use airports that primarily support general  
34 aviation activities" means all public use airports not listed as  
35 having more than fifty thousand annual commercial air service  
36 passenger enplanements as published by the federal aviation  
37 administration.

38       (4) An application for loan funds under this section must be made  
39 in the form and manner as the board may prescribe. When evaluating

1 loan applications, the board must prioritize applications that  
2 provide conclusive justification that completion of the loan  
3 application project will create revenue-generating opportunities. The  
4 board is not limited to, but must also use, the following expected  
5 outcome conditions when evaluating loan applications:

6 (a) A specific private development or expansion is ready to occur  
7 and will occur only if the aviation facility improvement is made;

8 (b) The loan application project results in the creation of jobs  
9 or private sector capital investment as determined by the board;

10 (c) The loan application project improves opportunities for the  
11 successful maintenance, operation, or expansion of an airport or  
12 adjacent airport business park;

13 (d) The loan application project results in the creation or  
14 retention of long-term economic opportunities; and

15 (e) The loan application project results in leveraging additional  
16 federal funding for an airport.

17 (5) The repayment of any loan made from the public use general  
18 aviation airport loan revolving account under the contracts for  
19 aviation loans must be paid into the public use general aviation  
20 airport loan revolving account.

21 Appropriation:

22	<del>((State Taxable Building Construction))</del> <u>Public Works Assistance</u>	
23	Account—State. . . . .	\$5,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$5,000,000

27 **Sec. 6012.** 2018 c 2 s 3024 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control State Match (40000013)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: ~~((\$10,000,000))~~ \$10,194,000 of the  
33 appropriation is provided solely as state match for federal clean  
34 water funds. \$10,000,000 of the appropriation must be transferred  
35 into the water pollution control revolving account.

36 Appropriation:

37 State Taxable Building Construction Account—State ~~((\$10,000,000))~~



1 rounds to local agencies, public higher education institutions,  
2 school districts, and state agencies for operational cost savings  
3 improvements to facilities and related projects that result in energy  
4 and operational cost savings.

5 (b) At least twenty percent of each competitive grant round must  
6 be awarded to small cities or towns with a population of five  
7 thousand or fewer residents.

8 (c) In each competitive round, the higher the leverage ratio of  
9 nonstate funding sources to state grant and the higher the energy  
10 savings, the higher the project ranking.

11 (d) For school district applicants, priority consideration must  
12 be given to school districts that demonstrate improved health and  
13 safety through: (i) Reduced exposure to polychlorinated biphenyl; or  
14 (ii) replacing outdated heating systems that use oil or propane as  
15 fuel sources as identified by the Washington State University  
16 extension energy program. Priority consideration must be given to  
17 applicants that have not received grant awards for this purpose in  
18 prior biennia.

19 (2) \$1,750,000 is provided solely for grants to be awarded in  
20 competitive rounds to local agencies, public higher education  
21 institutions, school districts, and state agencies for projects that  
22 involve the purchase and installation of solar energy systems,  
23 including solar modules and inverters, with a preference for products  
24 manufactured in Washington.

25 (3) \$1,400,000 is provided solely for energy efficiency  
26 improvements to minor works and stand-alone projects at state-owned  
27 facilities that repair or replace existing building systems  
28 including, but not limited to HVAC, lighting, insulation, windows,  
29 and other mechanical systems. Eligibility for this funding is  
30 dependent on an analysis using the office of financial management's  
31 life-cycle cost tool that compares project design alternatives for  
32 initial and long-term cost-effectiveness. Assuming a reasonable  
33 return on investment, the ~~((cost))~~ department shall provide grants in  
34 the amount required to improve the project's energy efficiency  
35 compared to the original project request ~~((will be added to the~~  
36 ~~project appropriation after construction bids are received))~~. Prior  
37 to awarding funds, the department of commerce shall ~~((coordinate~~  
38 ~~with))~~ submit to the office of financial management ~~((to develop a~~  
39 ~~process for project submittal, review, approval criteria, tracking~~

1 ~~project budget adjustments, and performance measures))~~ a list of all  
2 proposed awards for review and approval.

3 (4) \$500,000 is provided solely for resource conservation  
4 managers in the department of enterprise services to coordinate with  
5 state agencies and school districts to assess and adjust existing  
6 building systems and operations to optimize the efficiency in use of  
7 energy and other resources in state-owned facilities. The department  
8 of commerce will oversee an interagency agreement with the department  
9 of enterprise services to fund the resource conservation managers.

10 (5) The department shall develop metrics that indicate the  
11 performance of energy efficiency efforts and provide a report of the  
12 metrics, including at a minimum the current energy used by the  
13 building, the energy use after efficiencies are completed, and cost  
14 of energy saved. (~~The report must include these metrics from other~~  
15 ~~states.~~)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$5,500,000
18	Energy Efficiency Account—State. . . . .	\$5,500,000
19	Subtotal Appropriation. . . . .	\$11,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$60,000,000
22	TOTAL. . . . .	\$71,000,000

23 **Sec. 6016.** 2018 c 298 s 5040 (uncodified) is amended to read as  
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Cascadia Center for Science and Technology (30001453)

27 Appropriation:

28	State Building Construction Account—State. . . . .	<del>(\$3,421,000)</del>
29		<u>\$296,000</u>
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	<del>(\$37,726,000)</del>
32		<u>\$0</u>
33	TOTAL. . . . .	<del>(\$41,147,000)</del>
34		<u>\$296,000</u>

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations. The estimated debt service costs for the  
6 appropriations contained in this act are seventy-six million, nine  
7 hundred ninety-one thousand dollars for the 2019-2021 biennium, three  
8 hundred ninety million, eight hundred thirteen thousand dollars for  
9 the 2021-2023 biennium, and five hundred forty-five million, twenty-  
10 nine thousand dollars for the 2023-2025 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND  
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
13 may enter into financial contracts, paid from any funds of an agency,  
14 appropriated or nonappropriated, for the purposes indicated and in  
15 not more than the principal amounts indicated, plus financing  
16 expenses and required reserves pursuant to chapter 39.94 RCW. When  
17 securing properties under this section, agencies shall use the most  
18 economical financial contract option available, including long-term  
19 leases, lease-purchase agreements, lease-development with option to  
20 purchase agreements or financial contracts using certificates of  
21 participation. Expenditures made by an agency for one of the  
22 indicated purposes before the issue date of the authorized financial  
23 contract and any certificates of participation therein are intended  
24 to be reimbursed from proceeds of the financial contract and any  
25 certificates of participation therein to the extent provided in the  
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education  
28 institutions authorized in this section to enter into financial  
29 contracts are not eligible for state funded maintenance and  
30 operations. Instructional space that is available for regularly  
31 scheduled classes for academic transfer, basic skills, and workforce  
32 training programs may be eligible for state funded maintenance and  
33 operations.

34 (3) Western Washington University: Enter into a financing  
35 contract for up to \$9,950,000 plus financing expenses and required  
36 reserves pursuant to chapter 39.94 RCW to construct a consolidated  
37 academic support services facility. The university must not increase

1 administrative support rates to pay debt service for this financing  
2 contract.

3 (4) Department of fish and wildlife: Enter into a financing  
4 contract for up to \$3,099,000 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW to purchase automated salmon  
6 marking trailers.

7 (5) Department of natural resources: Enter into a financing  
8 contract for up to \$1,800,000 plus financing expenses and required  
9 reserves pursuant to chapter 39.94 RCW to remodel spaces within  
10 agency-owned commercial buildings that will benefit the common school  
11 trust.

12 (6) Department of social and health services: Enter into a  
13 financing contract for up to \$3,600,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to purchase the King  
15 county secure community transition center.

16 (7) Office of the secretary of state: Enter into a financing  
17 contract for up to \$103,143,000 plus financing expenses and required  
18 reserves pursuant to chapter 39.94 RCW to construct the library-  
19 archives building. The financial contract is provided solely for  
20 implementation of Substitute House Bill No. 2015 (library-archives  
21 building). If the bill is not enacted by June 30, 2019, the amounts  
22 provided in this subsection shall lapse.

23 (8) Washington state patrol: Enter into a financing contract for  
24 up to \$7,450,000 plus financing expenses and required reserves  
25 pursuant to chapter 39.94 RCW to construct a replacement for the fire  
26 training academy burn building.

27 (9) Community and technical colleges:

28 (a) Enter into a financing contract on behalf of Columbia Basin  
29 Community College for up to \$27,000,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to construct a  
31 student recreation center.

32 (b) Enter into a financing contract on behalf of Pierce College  
33 Puyallup for up to \$2,831,000 plus financing expenses and required  
34 reserves pursuant to chapter 39.94 RCW to purchase land and construct  
35 parking.

36 (c) Enter into a financing contract on behalf of Walla Walla  
37 Community College for up to \$1,500,000 plus financing expenses and  
38 required reserves pursuant to chapter 39.94 RCW to build a student  
39 activity center on the Clarkston campus.

1 (d) Enter into a financing contract on behalf of Walla Walla  
2 Community College for up to \$6,500,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to build a student  
4 recreation center.

5 (e) Enter into a financing contract on behalf of Wenatchee Valley  
6 College for up to \$4,500,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement  
8 project.

9 (f) Enter into a financing contract on behalf of Yakima Valley  
10 Community College for up to \$22,700,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to build additional  
12 instructional and lab classroom space.

13 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction  
14 projects are carried out in accordance with legislative and executive  
15 intent, agencies must complete a predesign for state construction  
16 projects with a total anticipated cost in excess of \$5,000,000, or  
17 \$10,000,000 for higher education institutions. "Total anticipated  
18 cost" means the sum of the anticipated cost of the predesign, design,  
19 and construction phases of the project.

20 (2) Appropriations for design may not be expended or encumbered  
21 until the office of financial management has reviewed and approved  
22 the agency's predesign.

23 (3) The predesign must explore at least three project  
24 alternatives. These alternatives must be both distinctly different  
25 and viable solutions to the issue being addressed. The chosen  
26 alternative should be the most reasonable and cost-effective  
27 solution. The predesign document must include, but not be limited to,  
28 program, site, and cost analysis, and an analysis of the life-cycle  
29 costs of the alternatives explored, in accordance with the predesign  
30 manual adopted by the office of financial management.

31 (4) The office of financial management may make an exception to  
32 the predesign requirements in this section after notifying the  
33 legislative fiscal committees and waiting ten days for comment by the  
34 legislature regarding the proposed exception.

35 NEW SECTION. **Sec. 7004.** Agencies administering construction  
36 projects with a total anticipated cost in excess of \$5,000,000, or  
37 \$10,000,000 for higher education institutions, must submit progress  
38 reports to the office of financial management and to the fiscal

1 committees of the house of representatives and senate. "Total  
2 anticipated cost" means the sum of the anticipated cost of the  
3 predesign, design, and construction phases of the project. Reports  
4 must be submitted on July 1st and December 31st of each year in a  
5 format determined by the office of financial management. After the  
6 project is completed, agencies must also submit a closeout report  
7 that identifies the total project cost and any unspent  
8 appropriations.

9 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in  
10 this act shall be provided in accordance with the capital project  
11 review requirements adopted by the office of financial management and  
12 in compliance with RCW 43.88.110. Projects that will be employing  
13 alternative public works construction procedures under chapter 39.10  
14 RCW are subject to the allotment procedures defined in this section  
15 and RCW 43.88.110.

16 (2) Each project is defined as proposed in the legislative budget  
17 notes or in the governor's budget document.

18 NEW SECTION. **Sec. 7006.** (1) The office of financial management  
19 may authorize a transfer of appropriation authority provided for a  
20 capital project that is in excess of the amount required for the  
21 completion of such project to another capital project for which the  
22 appropriation is insufficient. No such transfer may be used to expand  
23 the capacity of any facility beyond that intended in making the  
24 appropriation. Such transfers may be effected only between capital  
25 appropriations to a specific department, commission, agency, or  
26 institution of higher education and only between capital projects  
27 that are funded from the same fund or account. No transfers may occur  
28 between projects to local government agencies except where the grants  
29 are provided within a single omnibus appropriation and where such  
30 transfers are specifically authorized by the implementing statutes  
31 that govern the grants.

32 (2) The office of financial management may find that an amount is  
33 in excess of the amount required for the completion of a project only  
34 if: (a) The project as defined in the notes to the budget document is  
35 substantially complete and there are funds remaining; or (b) bids  
36 have been let on a project and it appears to a substantial certainty  
37 that the project as defined in the notes to the budget document can

1 be completed within the biennium for less than the amount  
2 appropriated in this act.

3 (3) For the purposes of this section, the intent is that each  
4 project be defined as proposed to the legislature in the governor's  
5 budget document, unless it clearly appears from the legislative  
6 history that the legislature intended to define the scope of a  
7 project in a different way.

8 (4) A report of any transfer effected under this section, except  
9 emergency projects or any transfer under \$250,000, shall be filed  
10 with the legislative fiscal committees of the senate and house of  
11 representatives by the office of financial management at least thirty  
12 days before the date the transfer is effected. The office of  
13 financial management shall report all emergency or smaller transfers  
14 within thirty days from the date of transfer.

15 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be  
16 ready to proceed in a timely manner depending on the type or phase of  
17 the project or program that is the subject of the appropriation in  
18 this act. Except for major projects that customarily may take more  
19 than two biennia to complete from predesign to the end of  
20 construction, or large infrastructure grant or loan programs  
21 supporting projects that often take more than two biennia to  
22 complete, the legislature generally does not intend to reappropriate  
23 funds more than once, particularly for smaller grant programs, local/  
24 community projects, and minor works.

25 (2) Agencies shall expedite the expenditure of reappropriations  
26 and appropriations in this act in order to: (a) Rehabilitate  
27 infrastructure resources; (b) accelerate environmental rehabilitation  
28 and restoration projects for the improvement of the state's natural  
29 environment; (c) reduce additional costs associated with acquisition  
30 and construction inflationary pressures; and (d) provide additional  
31 employment opportunities associated with capital expenditures.

32 (3) To the extent feasible, agencies are directed to accelerate  
33 expenditure rates at their current level of permanent employees and  
34 shall use contracted design and construction services wherever  
35 necessary to meet the goals of this section.

36 NEW SECTION. **Sec. 7008.** (1) Any building project that receives  
37 over \$10,000,000 in funding from the capital budget must be built to  
38 sustainable standards. "Sustainable building" means a building that

1 integrates and optimizes all major high-performance building  
2 attributes, including energy efficiency, durability, life-cycle  
3 performance, and occupant productivity. The following design and  
4 construction attributes must be integrated into the building project:

5 (a) Employ integrated design principles: Use a collaborative,  
6 integrated planning and design process that initiates and maintains  
7 an integrated project team in all stages of a project's planning and  
8 delivery. Establish performance goals for siting, energy, water,  
9 materials, and indoor environmental quality along with other  
10 comprehensive design goals and ensures incorporation of these goals  
11 throughout the design and life-cycle of the building. Consider all  
12 stages of the building's life-cycle, including deconstruction.

13 (b) Commissioning: Employ commissioning practices tailored to the  
14 size and complexity of the building and its system components in  
15 order to verify performance of building components and systems and  
16 help ensure that design requirements are met. This should include an  
17 experienced commissioning provider, inclusion of commissioning  
18 requirements in construction documents, a commissioning plan,  
19 verification of the installation and performance of systems to be  
20 commissioned, and a commissioning report.

21 (c) Optimize energy performance: Establish a whole building  
22 performance target that takes into account the intended use,  
23 occupancy, operations, plug loads, other energy demands, and design  
24 to earn the ENERGY STAR targets for new construction and major  
25 renovation where applicable. For new construction target low energy  
26 use index. For major renovations, target reducing energy use by fifty  
27 percent below prerenovations baseline.

28 (d) On-site renewable energy: Meet at least thirty percent of the  
29 hot water demand through the installation of solar hot water heaters,  
30 when life-cycle cost effective. Implement renewable energy generation  
31 projects on agency property for agency use, when life-cycle cost  
32 effective.

33 (e) Measurement and verification: Where appropriate, install  
34 building level electricity meters in new major construction and  
35 renovation projects to track and continuously optimize performance.  
36 Include equivalent meters for natural gas and steam, where natural  
37 gas and steam are used. Where appropriate, install dashboards inside  
38 buildings to display and incentivize occupants on energy use.

39 (f) Benchmarking: Compare performance data from the first year of  
40 operation with the energy design target. Verify that the building

1 performance meets or exceeds the design target. For other building  
2 and space types, use an equivalent benchmarking tool.

3 NEW SECTION. **Sec. 7009.** State agencies, including institutions  
4 of higher education, shall allot and report full-time equivalent  
5 staff for capital projects in a manner comparable to staff reporting  
6 for operating expenditures.

7 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,  
8 archaeological and cultural resources, was issued effective November  
9 10, 2005. Agencies shall comply with the requirements set forth in  
10 this executive order.

11 NEW SECTION. **Sec. 7011.** FOR THE ARTS COMMISSION—ART WORK  
12 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
13 act for original construction of school plant facilities is provided  
14 solely for the purposes of RCW 28A.335.210.

15 (2) One-half of one percent of moneys appropriated in this act  
16 for original construction or any major renovation or remodel work  
17 exceeding \$200,000 by colleges or universities is provided solely for  
18 the purposes of RCW 28B.10.027.

19 (3) One-half of one percent of moneys appropriated in this act  
20 for original construction of any public building by a state agency  
21 identified in RCW 43.17.200 is provided solely for the purposes of  
22 RCW 43.17.200.

23 (4) At least eighty percent of the moneys spent by the Washington  
24 state arts commission during the 2019-2021 biennium for the purposes  
25 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely  
26 for direct acquisition of works of art. Art allocations not expended  
27 within the ensuing two biennia shall lapse. The commission may use up  
28 to \$200,000 of this amount to conserve or maintain existing pieces in  
29 the state art collection.

30 NEW SECTION. **Sec. 7012.** To carry out the provisions of this  
31 act, the governor may assign responsibility for predesign, design,  
32 construction, and other related activities to any appropriate agency.

33 NEW SECTION. **Sec. 7013.** If any federal moneys appropriated by  
34 this act for capital projects are not received by the state, the  
35 department or agency to which the moneys were appropriated may

1 replace the federal moneys with funds available from private or local  
2 sources. No replacement may occur under this section without the  
3 prior approval of the director of financial management in  
4 consultation with the senate ways and means committee and the house  
5 of representatives capital budget committee.

6 NEW SECTION. **Sec. 7014.** (1) Unless otherwise stated, for all  
7 appropriations under this act that require a match of nonstate money  
8 or in-kind contributions, the following requirement, consistent with  
9 RCW 43.88.150, shall apply: Expenditures of state money shall be  
10 timed so that the state share of project expenditures never exceeds  
11 the intended state share of total project costs.

12 (2) Provision of the full amount of required matching funds is  
13 not required to permit the expenditure of capital budget  
14 appropriations for phased projects if a proportional amount of the  
15 required matching funds is provided for each distinct, identifiable  
16 phase of the project.

17 NEW SECTION. **Sec. 7015.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
18 Portions of the appropriation authority granted by this act from the  
19 state building construction account, or any other account receiving  
20 bond proceeds, may be transferred to the state taxable building  
21 construction account as deemed necessary by the state finance  
22 committee to comply with the federal internal revenue service rules  
23 and regulations pertaining to the use of nontaxable bond proceeds.  
24 Portions of the general obligation bond proceeds authorized by  
25 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation  
26 bond bill) for deposit into the state taxable building construction  
27 account that are in excess of amounts required to comply with the  
28 federal internal revenue service rules and regulations shall be  
29 deposited into the state building construction account. The state  
30 treasurer shall submit written notification to the director of  
31 financial management if it is determined that a shift of  
32 appropriation authority between the state building construction  
33 account, or any other account receiving bond proceeds, and the state  
34 taxable building construction account is necessary, or that a shift  
35 of appropriation authority from the state taxable building  
36 construction account to the state building construction account may  
37 be made.

1       **Sec. 7016.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended  
2 to read as follows:

3       The board is hereby empowered:

4       (1) To reserve the right to issue bonds later on a parity with  
5 any bonds being issued;

6       (2) To authorize the investing of moneys in the bond retirement  
7 fund and any reserve account therein;

8       (3) To authorize the transfer of money from the University of  
9 Washington building account to the bond retirement fund when  
10 necessary to prevent a default in the payments required to be made  
11 out of such fund;

12       (4) To create a reserve account or accounts in the bond  
13 retirement fund to secure the payment of the principal of and  
14 interest on any bonds;

15       (5) To authorize the transfer to the University of Washington  
16 building account of any money on deposit in the bond retirement fund  
17 in excess of debt service for a period of three years from the date  
18 of such transfer on all outstanding bonds payable out of such fund.  
19 However, during the 2015-2017 fiscal biennium, the legislature may  
20 transfer to the University of Washington building account moneys that  
21 are in excess of the debt service due within the 2015-2017 fiscal  
22 biennium from the date of such transfer on all outstanding bonds  
23 payable out of the bond retirement fund. However, during the  
24 2017-2019 fiscal biennium, the legislature may transfer to the  
25 University of Washington building account moneys that are in excess  
26 of the debt service due within the 2017-2019 fiscal biennium from the  
27 date of such transfer on all outstanding bonds payable out of the  
28 bond retirement fund. However, during the 2019-2021 fiscal biennium,  
29 the legislature may transfer to the University of Washington building  
30 account moneys that are in excess of the debt service due within the  
31 2019-2021 fiscal biennium from the date of such transfer on all  
32 outstanding bonds payable out of the bond retirement fund.

33       **Sec. 7017.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended  
34 to read as follows:

35       The board is hereby empowered:

36       (1) To reserve the right to issue bonds later on a parity with  
37 any bonds being issued;

38       (2) To authorize the investing of moneys in the bond retirement  
39 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State  
2 University building account to the bond retirement fund when  
3 necessary to prevent a default in the payments required to be made  
4 out of such fund;

5 (4) To create a reserve account or accounts in the bond  
6 retirement fund to secure the payment of the principal of and  
7 interest on any bonds;

8 (5) To authorize the transfer to the Washington State University  
9 building account of any money on deposit in the bond retirement fund  
10 in excess of debt service for a period of three years from the date  
11 of such transfer on all outstanding bonds payable out of such fund.  
12 However, during the 2015-2017 fiscal biennium, the legislature may  
13 transfer to the Washington State University building account moneys  
14 that are in excess of the debt service due within the 2015-2017  
15 fiscal biennium from the date of such transfer on all outstanding  
16 bonds payable out of the bond retirement fund. However, during the  
17 2017-2019 fiscal biennium, the legislature may transfer to the  
18 Washington State University building account moneys that are in  
19 excess of the debt service due within the 2017-2019 fiscal biennium  
20 from the date of such transfer on all outstanding bonds payable out  
21 of the bond retirement fund. However, during the 2019-2021 fiscal  
22 biennium, the legislature may transfer to the Washington State  
23 University building account moneys that are in excess of the debt  
24 service due within the 2019-2021 fiscal biennium from the date of  
25 such transfer on all outstanding bonds payable out of the bond  
26 retirement fund.

27 NEW SECTION. **Sec. 7018.** (1) Minor works project lists are  
28 single line appropriations that include multiple projects of a  
29 similar nature and that are valued between \$25,000 and \$1,000,000  
30 each, with the exception of higher education minor works projects  
31 that may be valued up to \$2,000,000. Funds appropriated in this act  
32 for minor works may not be initially allotted until agencies submit  
33 project lists to the office of financial management for review and  
34 approval.

35 (2) Revisions to the project lists, including the addition of  
36 projects and the transfer of funds between projects, are allowed but  
37 must be submitted to the office of financial management, the house of  
38 representatives capital budget committee, and the senate ways and  
39 means committee for review and comment, and must include an

1 explanation of variances from prior lists. Any project list revisions  
2 must be approved by the office of financial management before funds  
3 may be expended from the minor works appropriation.

4 (3) (a) All minor works projects should be completed within two  
5 years of the appropriation with the funding provided.

6 (b) Agencies are prohibited from including projects on their  
7 minor works lists that are a phase of a larger project, and that if  
8 combined over a continuous period of time, would exceed \$1,000,000,  
9 or \$2,000,000 for higher education minor works projects.

10 (c) Minor works appropriations may not be used for the following:  
11 Studies, except for technical or engineering reviews or designs that  
12 lead directly to and support a project on the same minor works list;  
13 planning; design outside the scope of work on a minor works list;  
14 movable, temporary, and traditionally funded operating equipment not  
15 in compliance with the equipment criteria established by the office  
16 of financial management; software not dedicated to control of a  
17 specialized system; moving expenses; land or facility acquisition;  
18 rolling stock; computers; or to supplement funding for projects with  
19 funding shortfalls unless expressly authorized. The office of  
20 financial management may make an exception to the limitations  
21 described in this subsection (3) (c) for exigent circumstances after  
22 notifying the legislative fiscal committees and waiting ten days for  
23 comments by the legislature regarding the proposed exception.

24 (d) Minor works preservation projects may include program  
25 improvements of no more than twenty-five percent of the individual  
26 minor works preservation project cost.

27 (e) Improvements for accessibility in compliance with the  
28 Americans with disabilities act may be included in any of the minor  
29 works categories.

30 NEW SECTION. **Sec. 7019. FOR THE STATE TREASURER—TRANSFERS**

31 (1) Public Works Assistance Account: For transfer  
32 to the water pollution control revolving account, up to  
33 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for  
34 fiscal year 2021 . . . . . \$12,000,000

35 (2) Public Works Assistance Account: For transfer  
36 to the drinking water assistance account, up to  
37 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for  
38 fiscal year 2021 . . . . . \$11,000,000

1        NEW SECTION.    **Sec. 7020.**    To the extent that any appropriation  
2 authorizes expenditures of state funds from the state building  
3 construction account, or from any other capital project account in  
4 the state treasury, for a capital project or program that is  
5 specified to be funded with proceeds from the sale of bonds, the  
6 legislature declares that any such expenditures for that project or  
7 program made prior to the issue date of the applicable bonds are  
8 intended to be reimbursed from proceeds of those bonds in a maximum  
9 amount equal to the amount of such appropriation.

10        NEW SECTION.    **Sec. 7021.**    The department of enterprise services,  
11 in consultation with the office of financial management, is granted  
12 the authority to sell the property known as the Tacoma Rhodes complex  
13 for no less than fair market value. The price must cover appraisal  
14 costs, all debt service, all closing costs, and the cost of  
15 outstanding liabilities necessary to keep the department whole. The  
16 property consists of the Broadway building, market building, and  
17 parking garage. The terms and conditions of the sale must meet the  
18 business needs of the state tenants.

19        **Sec. 7022.**    RCW 43.88D.010 and 2018 c 298 s 7013 are each amended  
20 to read as follows:

21        (1) By October 1st of each even-numbered year, the office of  
22 financial management shall complete an objective analysis and scoring  
23 of all capital budget projects proposed by the public four-year  
24 institutions of higher education and submit the results of the  
25 scoring process to the legislative fiscal committees and the four-  
26 year institutions. Each project must be reviewed and scored within  
27 one of the following categories, according to the project's principal  
28 purpose. Each project may be scored in only one category. The  
29 categories are:

30        (a) Access-related projects to accommodate enrollment growth at  
31 all campuses, at existing or new university centers, or through  
32 distance learning. Growth projects should provide significant  
33 additional student capacity. Proposed projects must demonstrate that  
34 they are based on solid enrollment demand projections, more  
35 cost-effectively provide enrollment access than alternatives such as  
36 university centers and distance learning, and make cost-effective use  
37 of existing and proposed new space;

1 (b) Projects that replace failing permanent buildings. Facilities  
2 that cannot be economically renovated are considered replacement  
3 projects. New space may be programmed for the same or a different use  
4 than the space being replaced and may include additions to improve  
5 access and enhance the relationship of program or support space;

6 (c) Projects that renovate facilities to restore building life  
7 and upgrade space to meet current program requirements. Renovation  
8 projects should represent a complete renovation of a total facility  
9 or an isolated wing of a facility. A reasonable renovation project  
10 should cost between sixty to eighty percent of current replacement  
11 value and restore the renovated area to at least twenty-five years of  
12 useful life. New space may be programmed for the same or a different  
13 use than the space being renovated and may include additions to  
14 improve access and enhance the relationship of program or support  
15 space;

16 (d) Major stand-alone campus infrastructure projects;

17 (e) Projects that promote economic growth and innovation through  
18 expanded research activity. The acquisition and installation of  
19 specialized equipment is authorized under this category; and

20 (f) Other project categories as determined by the office of  
21 financial management in consultation with the legislative fiscal  
22 committees.

23 (2) The office of financial management, in consultation with the  
24 legislative fiscal committees, shall establish a scoring system and  
25 process for each four-year project category that is based on the  
26 framework used in the community and technical college system of  
27 prioritization. Staff from the state board for community and  
28 technical colleges and the four-year institutions shall provide  
29 technical assistance on the development of a scoring system and  
30 process.

31 (3) The office of financial management shall consult with the  
32 legislative fiscal committees in the scoring of four-year institution  
33 project proposals, and may also solicit participation by independent  
34 experts.

35 (a) For each four-year project category, the scoring system must,  
36 at a minimum, include an evaluation of enrollment trends,  
37 reasonableness of cost, the ability of the project to enhance  
38 specific strategic master plan goals, age and condition of the  
39 facility if applicable, and impact on space utilization.

1 (b) Each four-year project category may include projects at the  
2 predesign, design, or construction funding phase.

3 (c) To the extent possible, the objective analysis and scoring  
4 system of all capital budget projects shall occur within the context  
5 of any and all performance agreements between the office of financial  
6 management and the governing board of a public, four-year institution  
7 of higher education that aligns goals, priorities, desired outcomes,  
8 flexibility, institutional mission, accountability, and levels of  
9 resources.

10 (4) In evaluating and scoring four-year institution projects, the  
11 office of financial management shall take into consideration project  
12 schedules that result in realistic, balanced, and predictable  
13 expenditure patterns over the ensuing three biennia.

14 (5) The office of financial management shall distribute common  
15 definitions, the scoring system, and other information required for  
16 the project proposal and scoring process as part of its biennial  
17 budget instructions. The office of financial management, in  
18 consultation with the legislative fiscal committees, shall develop  
19 common definitions that four-year institutions must use in developing  
20 their project proposals and lists under this section.

21 (6) In developing any scoring system for capital projects  
22 proposed by the four-year institutions, the office of financial  
23 management:

24 (a) Shall be provided with all required information by the four-  
25 year institutions as deemed necessary by the office of financial  
26 management;

27 (b) May utilize independent services to verify, sample, or  
28 evaluate information provided to the office of financial management  
29 by the four-year institutions; and

30 (c) Shall have full access to all data maintained by the joint  
31 legislative audit and review committee concerning the condition of  
32 higher education facilities.

33 (7) By August 1st of each even-numbered year each public four-  
34 year higher education institution shall prepare and submit  
35 prioritized lists of the individual projects proposed by the  
36 institution for the ensuing six-year period in each category. The  
37 lists must be submitted to the office of financial management and the  
38 legislative fiscal committees. The four-year institutions may  
39 aggregate minor works project proposals by primary purpose for  
40 ranking purposes. Proposed minor works projects must be prioritized

1 within the aggregated proposal, and supporting documentation,  
2 including project descriptions and cost estimates, must be provided  
3 to the office of financial management and the legislative fiscal  
4 committees.

5 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal  
6 biennium, pursuant to subsection (1) of this section, by November 1,  
7 ((2018)) 2020, the office of financial management must score higher  
8 education capital project criteria with a rating scale that assesses  
9 how well a particular project satisfies those criteria. The office of  
10 financial management may not use a rating scale that weighs the  
11 importance of those criteria.

12 (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal  
13 biennium, pursuant to subsection (6)(a) of this section and in lieu  
14 of the requirements of subsection (7) of this section, by August 15,  
15 ((2018)) 2020, the institutions of higher education shall prepare and  
16 submit or resubmit to the office of financial management and the  
17 legislative fiscal committees:

18 (a) Individual project proposals developed pursuant to subsection  
19 (1) of this section;

20 (b) Individual project proposals scored in prior biennia pursuant  
21 to subsection (1) of this section; and

22 (c) A prioritized list of up to five project proposals submitted  
23 pursuant to (a) and (b) of this subsection.

24 **Sec. 7023.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended  
25 to read as follows:

26 (1) The council shall identify budget priorities and levels of  
27 funding for higher education, including the two and four-year  
28 institutions of higher education and state financial aid programs. It  
29 is the intent of the legislature for the council to make budget  
30 recommendations for allocations for major policy changes in  
31 accordance with priorities set forth in the ten-year plan, but the  
32 legislature does not intend for the council to review and make  
33 recommendations on individual institutional budgets. It is the intent  
34 of the legislature that recommendations from the council prioritize  
35 funding needs for the overall system of higher education in  
36 accordance with priorities set forth in the ten-year plan. It is also  
37 the intent of the legislature that the council's recommendations take  
38 into consideration the total per-student funding at similar public  
39 institutions of higher education in the global challenge states.

1 (2) By December of each odd-numbered year, the council shall  
2 outline the council's fiscal priorities under the ten-year plan that  
3 it must distribute to the institutions, the state board for community  
4 and technical colleges, the office of financial management, and the  
5 joint higher education committee.

6 (a) Capital budget outlines for the two-year institutions shall  
7 be submitted to the office of financial management by August 15th of  
8 each even-numbered year, and shall include the prioritized ranking of  
9 the capital projects being requested, a description of each capital  
10 project, and the amount and fund source being requested.

11 (b) Capital budget outlines for the four-year institutions must  
12 be submitted to the office of financial management by August 15th of  
13 each even-numbered year, and must include: The institutions' priority  
14 ranking of the project; the capital budget category within which the  
15 project will be submitted to the office of financial management in  
16 accordance with RCW 43.88D.010; a description of each capital  
17 project; and the amount and fund source being requested.

18 (c) The office of financial management shall reference these  
19 reporting requirements in its budget instructions.

20 (3) The council shall submit recommendations on the operating  
21 budget priorities to support the ten-year plan to the office of  
22 financial management by October 1st each year, and to the legislature  
23 by January 1st each year.

24 (4)(a) The office of financial management shall develop one  
25 prioritized list of capital projects for the legislature to consider  
26 that includes all of the projects requested by the four-year  
27 institutions of higher education that were scored by the office of  
28 financial management pursuant to chapter 43.88D RCW, including  
29 projects that were previously scored but not funded. The prioritized  
30 list of capital projects shall be based on the following priorities  
31 in the following order:

32 (i) Office of financial management scores pursuant to chapter  
33 43.88D RCW;

34 (ii) Preserving assets;

35 (iii) Degree production; and

36 (iv) Maximizing efficient use of instructional space.

37 (b) The office of financial management shall include all of the  
38 capital projects requested by the four-year institutions of higher  
39 education, except for the minor works projects, in the prioritized  
40 list of capital projects provided to the legislature.

1 (c) The form of the prioritized list for capital projects  
2 requested by the four-year institutions of higher education shall be  
3 provided as one list, ranked in priority order with the highest  
4 priority project ranked number "1" through the lowest priority  
5 project numbered last. The ranking for the prioritized list of  
6 capital projects may not:

7 (i) Include subpriorities;

8 (ii) Be organized by category;

9 (iii) Assume any state bond or building account biennial funding  
10 level to prioritize the list; or

11 (iv) Assume any specific share of projects by institution in the  
12 priority list.

13 (5) Institutions and the state board for community and technical  
14 colleges shall submit any supplemental capital budget requests and  
15 revisions to the office of financial management by November 1st and  
16 to the legislature by January 1st.

17 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal  
18 biennium, pursuant to subsection (4) of this section, the office of  
19 financial management may, but is not obligated to, develop one  
20 prioritized list of capital projects for the legislature to consider  
21 that includes all of the projects requested by the four-year  
22 institutions of higher education that were scored by the office of  
23 financial management pursuant to chapter 43.88D RCW, including  
24 projects that were previously scored but not funded.

25 NEW SECTION. Sec. 7024. (1) The department of natural resources  
26 must conduct an asset valuation of state lands and state forestlands  
27 held in trust and managed by the department. The analysis required in  
28 subsections (3) and (4) of this section may be provided through  
29 contracted services.

30 (2) The department must describe all trust lands, by trust,  
31 including timber lands, agricultural lands, commercial lands, and  
32 other lands, and identify revenues from leases or other sources for  
33 those lands. The department must briefly describe the income from  
34 these trust lands, and potential enhancements to income, including  
35 intergenerational income, from the asset bases of these trusts.

36 (3) The analysis must estimate the current fair market value of  
37 these lands for each trust beneficiary, including the separate  
38 beneficiaries of state lands as defined in RCW 79.02.010, and the  
39 beneficiaries of state forestlands as specified in chapter 79.22 RCW.

1 The estimation of current fair market values must specify the values  
2 by the various asset classes including, but not limited to, the  
3 following asset classes: Timber lands; irrigated agriculture; dryland  
4 agriculture, including grazing lands; commercial real estate; mining;  
5 and other income production. The analysis must also estimate the  
6 value of ecosystem services and recreation benefits for asset classes  
7 that produce these benefits. The legislature encourages the  
8 department and its contractors to develop methods and tools to allow  
9 tracking of the estimated fair market values over time.

10 (4) For each of the different asset classes and for each of the  
11 various trusts, the analysis must calculate the average annual gross  
12 and net income as a percentage of estimated current asset value.

13 (5) The department must provide a progress report to the  
14 legislature by December 1, 2019, which may include any initial  
15 recommendations. The final report must be submitted by June 30, 2020,  
16 and must include options to:

17 (a) Improve the net rates of return on different classes of  
18 assets;

19 (b) Increase the reliability of, and enhance if possible, revenue  
20 for trust beneficiaries; and

21 (c) Present and explain factors that either (i) define, (ii)  
22 constrict, or (iii) define and constrict the department's management  
23 practices and revenue production. The factors to be considered  
24 include, but are not limited to, statutory, constitutional,  
25 operational, and social factors.

26 **Sec. 7025.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017  
27 3rd sp.s. c 1 s 974 are each reenacted and amended to read as  
28 follows:

29 The public works assistance account is hereby established in the  
30 state treasury. Money may be placed in the public works assistance  
31 account from the proceeds of bonds when authorized by the legislature  
32 or from any other lawful source. Money in the public works assistance  
33 account shall be used to make loans and grants and to give financial  
34 guarantees to local governments for public works projects. Moneys in  
35 the account may also be appropriated or transferred to the water  
36 pollution control revolving account [fund] and the drinking water  
37 assistance account to provide for state match requirements under  
38 federal law. Not more than twenty percent of the biennial capital  
39 budget appropriation to the public works board from this account may

1 be expended or obligated for preconstruction loans and grants,  
2 emergency loans and grants, or loans and grants for capital facility  
3 planning under this chapter. Not more than ten percent of the  
4 biennial capital budget appropriation to the public works board from  
5 this account may be expended or obligated as grants for  
6 preconstruction, emergency, capital facility planning, and  
7 construction projects. During the ~~((2015-2017))~~ 2019-2021 fiscal  
8 biennium, the legislature may transfer from the public works  
9 assistance account to the general fund, the water pollution control  
10 revolving account [fund], and the drinking water assistance account  
11 such amounts as reflect the excess fund balance of the account.  
12 During the ~~((2015-2017 and))~~ 2017-2019 fiscal ~~((biennia))~~ biennium,  
13 the legislature may appropriate moneys from the account for  
14 activities related to rural economic development, the growth  
15 management act, the department of health drinking water system  
16 repairs and consolidation program, and the voluntary stewardship  
17 program. ~~((During the 2015-2017 fiscal biennium, the legislature may~~  
18 ~~transfer from the public works assistance account to the state~~  
19 ~~general fund such amounts as specified by the legislature.))~~ During  
20 the 2017-2019 fiscal biennium, the legislature may direct the state  
21 treasurer to make transfers of moneys in the public works assistance  
22 account to the education legacy trust account. It is the intent of  
23 the legislature that this policy will be continued in subsequent  
24 fiscal biennia.

25 NEW SECTION. **Sec. 7026.** If any provision of this act or its  
26 application to any person or circumstance is held invalid, the  
27 remainder of the act or the application of the provision to other  
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 7027.** This act is necessary for the immediate  
30 preservation of the public peace, health, or safety, or support of  
31 the state government and its existing public institutions, and takes  
32 effect immediately.

(End of part)

(End of Bill)

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