

2019-21 Omnibus Operating Budget
State Rep Employee Benefits Rate
LEAP Omnibus Document G6A - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Bd of Industrial Insurance Appeals	Accident Account-State	-28	0	-28
	Medical Aid Account-State	-28	0	-28
Central Washington University	General Fund-State	-44	0	-44
Childhood Deafness & Hearing Loss	General Fund-State	-55	0	-55
Children, Youth, and Families	General Fund-State	-1,370	0	-1,370
Community/Technical College System	General Fund-State	-990	0	-990
	Education Legacy T A-State	-28	0	-28
Criminal Justice Training Comm	General Fund-State	-17	0	-17
Department of Agriculture	General Fund-State	-17	0	-17
	General Fund-Federal	-6	0	-6
Department of Commerce	General Fund-State	-28	0	-28
	General Fund-Federal	-28	0	-28
	General Fund-Local	-6	0	-6
	Public Works Assist-State	-6	0	-6
	Home Security Fund-State	-6	0	-6
	Wa Housing Trust Acc-State	-6	0	-6
	Department of Corrections	General Fund-State	-2,735	0
Department of Ecology	General Fund-State	-55	0	-55
	General Fund-Federal	-77	0	-77
	Reclamation Acct-State	-6	0	-6
	Waste Reduct/Recycle-State	-6	0	-6
	State Toxics Control-State	-193	0	-193
	Local Toxics Control-State	-6	0	-6
	Water Quality Permit-State	-61	0	-61
	Underground Storage-State	-6	0	-6
	Biosolids Prmt Acct-State	-6	0	-6
	Environ Legacy Stwd-State	-44	0	-44
	Hazardous Waste-State	-11	0	-11
	Radioactive Mixed-State	-28	0	-28
	Air Poll Contr Acct-State	-6	0	-6
	Oil Spill Prevn Acct-State	-11	0	-11
	Air Oper Permit Acct-State	-6	0	-6
	Water Poll Ctrl Adm-State	-6	0	-6
	Department of Health	General Fund-State	-83	0
General Fund-Federal		-198	0	-198
General Fund-Local		-72	0	-72
Health Prfessns Acct-State		-171	0	-171
Safe Drink Wtr Acct-State		-11	0	-11
Drinking Water Assis-Federal		-17	0	-17
Department of Labor and Industries	State Toxics Control-State	-6	0	-6
	General Fund-State	-17	0	-17
	Electrical License-State	-72	0	-72
	Constr Regis Inspect-State	-33	0	-33
	Public Works Admin-State	-11	0	-11
	Accident Account-State	-479	0	-479

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	Medical Aid Account-State	-495	0	-495
	Plumbing Certificate-State	-6	0	-6
	Pressure Systems Saf-State	-6	0	-6
Department of Licensing	General Fund-State	-6	0	-6
	Profess Engineers'-State	-6	0	-6
	Real Estate Cmsn-State	-17	0	-17
	Business Professions-State	-28	0	-28
Department of Natural Resources	General Fund-State	-77	0	-77
	General Fund-Federal	-11	0	-11
	Forest Development-State	-61	0	-61
	ORV/NonHiwy Veh Acct-State	-11	0	-11
	Surveys & Maps Acct-State	-6	0	-6
	Aquatic Lands Acct-State	-11	0	-11
	Res Mgmt Cost Acct-State	-149	0	-149
	Surface Mining Recl-State	-6	0	-6
	Agric College Trst-State	-6	0	-6
Department of Revenue	General Fund-State	-363	0	-363
	Timber Tax Distr Act-State	-6	0	-6
	Business License-State	-17	0	-17
Department of Veterans' Affairs	General Fund-State	-55	0	-55
	General Fund-Federal	-187	0	-187
	General Fund-Local	-55	0	-55
Dept of Fish and Wildlife	General Fund-State	-176	0	-176
	General Fund-Federal	-193	0	-193
	General Fund-Local	-121	0	-121
	Aquatic Lands Acct-State	-17	0	-17
	Recreatnl Fish Enhan-State	-6	0	-6
	Warm Water Game Fish-State	-6	0	-6
	State Wildlife Acct-State	-138	0	-138
	Special Wildlife-Local	-6	0	-6
	Environ Legacy Stwd-State	-6	0	-6
Dept of Services for the Blind	General Fund-State	-33	0	-33
Dept of Social and Health Services	General Fund-State	-3,660	0	-3,660
	General Fund-Federal	-1,652	0	-1,652
Eastern Washington University	General Fund-State	-66	0	-66
Employment Security Department	General Fund-Federal	-83	0	-83
	General Fund-Local	-33	0	-33
	Unemploy Comp Admin-Federal	-407	0	-407
	Employment Service-State	-39	0	-39
	Fam Med Lv Insurance-State	-33	0	-33
Human Rights Commission	General Fund-Federal	-6	0	-6
Liquor and Cannabis Board	General Fund-Federal	-6	0	-6
	Dedicated Marijuana-State	-22	0	-22
	Liquor Revolving Acc-State	-83	0	-83
Military Department	General Fund-State	-33	0	-33

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	General Fund-Federal	-55	0	-55
	Enhanced 911 Account-State	-6	0	-6
	Disaster Response-State	-11	0	-11
	Worker & Comm Right-State	-6	0	-6
Minority & Women's Business Enterp	Minority & Business-State	-6	0	-6
Office of Insurance Commissioner	Insurance Comm Regul-State	-66	0	-66
Office of the Secretary of State	General Fund-State	-17	0	-17
	Public Records Effic-State	-6	0	-6
	Local Gov Archives-State	-6	0	-6
Rec and Conservation Funding Board	Recreation Resources-State	-11	0	-11
State Lottery Commission	Lottery Admin Acct-State	-11	0	-11
State Parks and Recreation Comm	General Fund-State	-39	0	-39
	Parks Renewal Acct-State	-165	0	-165
State School for the Blind	General Fund-State	-28	0	-28
The Evergreen State College	General Fund-State	-33	0	-33
University of Washington	General Fund-State	-160	0	-160
Utilities and Transportation Comm	Public Srvc Revlv-State	-39	0	-39
WA State Health Care Authority	General Fund-State	-72	0	-72
	General Fund-Federal	-138	0	-138
	St Hlth Care Admn Ac-State	-11	0	-11
Washington State Patrol	General Fund-State	-88	0	-88
	General Fund-Federal	-6	0	-6
	Death Investigations-State	-11	0	-11
	Cnty Criminal Justic-State	-6	0	-6
	Munic Criminal Justi-State	-6	0	-6
	Fire Serv Trng Acct-State	-6	0	-6
	Fngprint ID Account-State	-22	0	-22
Washington State University	General Fund-State	-22	0	-22
Western Washington University	General Fund-State	-94	0	-94
Workforce Trng & Educ Coord Board	General Fund-Federal	-6	0	-6
Totals By Fund				
	General Fund-State	-10,433	0	-10,433
	General Fund-Federal	-2,652	0	-2,652
	General Fund-Local	-287	0	-287
	Other Funds	-3,287	0	-3,287
	Total	-16,659	0	-16,659